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MEMORANDUM

To: Board of Education

From: Donald P. Fiftal

Date: March 24, 2008

Subject: Stadium Field Lights Donors Proposal is Modified

Mr. Rusty Shriner, liaison for the group who has proposed donating a field lighting system to the stadium field at Darien High School, has communicated modifications to the original cost estimates of the proposal.

He has informed us that a more detailed assessment of the likely costs of the project will now include a modification for additional walkway lighting for safety and security, plus a replacement sound system that will be more baffled, and can be more directionally aimed, so as to have less impact upon neighbors.

In addition, other cost factors are now involved. These include cost escalation of the project since it was first proposed two years ago; further cost escalations that may be caused by project delays for the approval process and possible litigation; and additional funds to cover soft cost and contingency. All these costs are itemized below:

1. Stadium Lighting System	\$360,000
2. Replacement Sound System	\$ 40,000
3. Pedestrian Walkway Lighting	\$ 20,000
4. Soft Cost (Engineering)	\$ 30,000
5. Added Potential Future Escalation	\$ 50,000
6. Project Contingency	<u>\$ 50,000</u>
Project Total	\$550,000

The specific Resolution that the Board will be asked to consider at its March 25, 2008 meeting will be prepared to reflect these new cost estimates.