

ANTICIPATED LONG-TERM CAPITAL PROJECTS: PER SCHOOL
2015-2016 through 2020-2021

Priority Level 1 Projects:

- Are required by code or for significant safety/health reasons.
- Will significantly improve the delivery of education or school programs.
- Will significantly increase operational efficiencies.
- Are essential replacements/upgrades of building systems or sites.
- Are cost effective.

Priority Level 2 Projects:

- Will improve the delivery of education or school programs if implemented.
- Will provide some increase in operational efficiencies.
- Are required in order to replace/upgrade aging, but not failing, building systems.

Priority Level 3 Projects:

- Are generally aesthetic or non-essential in nature.
- Provide little or no educational benefit.
- Could be deferred to a future budget year or require additional study.

DARIEN HIGH SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Replace domestic hot water heater	\$ 88,000					
1	New Classroom "B" wing locker pod 1st floor	\$ 46,000					
1	Energy conservation measures	\$ 130,500					
1	Replace turf - oval turf	\$ 525,000					
2	Install band shell in DHS auditorium	\$ 230,632					
1	Replace turf - stadium field		\$ 550,000				
2	Replace kitchen hot water heater		\$ 75,000				
2	Replace surface in lower gym		\$ 30,000				
2	Convert remaining locker pods to offices		\$ 80,000				
2	New structural spray on DHS track		\$ 100,000				
3	New carpet in library		\$ 40,000				
2	Asphalt repairs to roads/parking			\$ 65,000			
2	Replace kitchen hot water heater			\$ 100,000			
1	Replace turf - baseball field				\$ 500,000		
3	Rebuild tennis courts					\$ 300,000	
3	Replace oil burners/boilers w/natural gas units						\$ 300,000
	Totals:	\$ 1,020,132	\$ 875,000	\$ 165,000	\$ 500,000	\$ 300,000	\$ 300,000

MIDDLESEX MIDDLE SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Convert room 214 to science lab	\$ 40,000					
1	Install RPZ valve on water main	\$ 10,000					
2	Repair/replace flashing by rotunda & gym	\$ 60,000					
2	Convert oil burners to dual fuel units	\$ 240,000					
3	Re-surface blacktop parking lots		\$ 125,000				
3	Re-tube boiler #1			\$ 50,000			
3	Re-tube boiler #2				\$ 50,000		
3	Sand & refinish gym floor-2000 gym			\$ 10,000			
3	Overhaul air condition units in library, offices					\$ 125,000	
3	Install new roof in 1999 addition						\$ 300,000
3	Install new blacktop in bus loop & road						\$ 150,000
	Totals:	\$ 350,000	\$ 125,000	\$ 60,000	\$ 50,000	\$ 125,000	\$ 450,000

HINDLEY ELEMENTARY SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Install fence & gate on southwest corner of property	\$ 15,000					
1	Install RPZ valve on main line	\$ 10,000					
2	Window replacement program, original building	\$ 45,000	\$ 52,000	\$ 52,000	\$ 54,000	\$ 54,000	
3	Replace exterior doors			\$ 45,000			
2	Curb sidewalk and blacktop replacement				\$ 80,000		
3	Install new roof on 1996 addition				\$ 175,000		
3	Sand/refinish gym floor		\$ 9,000				
3	Renovate and irrigate playing field						\$ 60,000
	Totals:	\$ 70,000	\$ 61,000	\$ 97,000	\$ 309,000	\$ 54,000	\$ 60,000

HOLMES ELEMENTARY SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Engineering fees to design emergency generator	\$ 30,000					
1	Install RPZ valve on water main	\$ 10,000					
1	Install Emergency Generator	\$ 165,000					
1	Install digital controls for heating/ventilating	\$ 95,000					
2	Update fire alarm panel	\$ 45,000					
2	Restore Terrazzo 2nd floor & stairwell		\$ 35,000				
2	Install new unit ventilators, original building			\$ 140,000	\$ 140,000	\$ 140,000	
3	Replace sidewalk along Hoyt Street			\$ 45,000			
3	Re-surface parking lots, bus loop		\$ 80,000				
3	Sand, repair, seal gym floor			\$ 20,000			
3	Install new roof on 1996 addition				\$ 150,000		
	Totals:	\$ 345,000	\$ 115,000	\$ 205,000	\$ 290,000	\$ 140,000	\$ -

OX RIDGE ELEMENTARY SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Convert older univents to operate on digital controls	\$ 50,000					
1	Replace asphalt from access road by dumpster to lower play area	\$ 25,000					
1	Upgrade fire alarm system	\$ 47,500					
3	Replace gym flooring including slab		\$ 125,000				
3	Re-surface asphalt - front		\$ 75,000				
3	New roof on 1996 addition				\$ 125,000		
	Totals	\$ 122,500	\$ 200,000	\$ -	\$ 125,000	\$ -	\$ -

ROYLE ELEMENTARY SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Install RPZ on main water line	\$ 10,000					
1	Replace wheelchair lift	\$ 20,000					
1	Engineering fees for generator	\$ 30,000					
2	Re-surface parking lots & west side of school	\$ 85,000					
2	Masonry repairs, new flashing	\$ 75,000					
2	Install new bathroom partitions		\$ 20,000				
2	Replace Library windows		\$ 60,000				
2	Install Emergency Generator		\$ 165,000				
2	Upgrade fire alarm panel		\$ 47,500				
3	Sand/refinish gym floor		\$ 8,000				
3	New roof on 1996 addition				\$ 165,000		
	Totals	\$ 220,000	\$ 300,500	\$ -	\$ 165,000	\$ -	\$ -

TOKENEKE ELEMENTARY SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Retro commissioning energy management conservation measures	\$ 90,000					
2	Install light diming controls in hallway	\$ 20,000					
2	Window film for great room	\$ 25,000					
3	Re-seal and line parking lots		\$ 7,500				
	Totals	\$ 135,000	\$ 7,500	\$ -	\$ -	\$ -	\$ -

CENTRAL OFFICE

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Design fee for architecture/engineer for new roof to replace slate and new windows to replace ones not replaced in renovation	\$ 37,000					
1	Baby grand piano for DHS	\$ 49,860					
2	Re-pave lower parking area, install new lighting	\$ 80,000					
2	Refurbish front basement at 35 Leroy, IT room, summer school and Special Ed storage.	\$ 10,000					
2	Replace slate roof with asphalt shingles. Replace remaining original windows.		\$ 320,000				
	Totals	\$ 176,860	\$ 320,000	\$ -	\$ -	\$ -	\$ -

DISTRICT-WIDE

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Replace infield machine	\$ 18,000					
1	Replace 35-DAR '99 pick up	\$ 44,000					
1	2 Suburban SUV's for transportation	\$ 90,000					
1	Replace Land Trekker DHS w/John Deere Gator		\$ 15,000				
1	Replace 100-DAR '97 rack body w/similar vehicle w/lift gate, 4 wheel & plow		\$ 55,000				
1	Replace 55-DAR '01 pick up			\$ 46,000			
1	Replace 58-DAR '01 pick up w/ 3/4 ton pick up				\$ 46,000		
1	Replace 93-DAR '03 S-10 pick up with 3/4 ton pick, 4 wheel & 8ft. Plow					\$ 46,000	
1	Replace 42-DAR 2004 pick up with a 4WD utility body truck w/plow						\$ 46,000
	Totals	\$ 152,000	\$ 70,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000

Year of Anticipated Implementation and Estimated Cost						
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
TOTAL PER YEAR	\$ 2,591,492	\$ 2,074,000	\$ 573,000	\$ 1,485,000	\$ 665,000	\$ 856,000

Notes:

- Potential State reimbursement is not reflected for any of the costs listed.
- Financing costs for bonded projects are not included in any of the costs.
- All anticipated costs are in today's dollars.
- Projects proposed for completion in 2015-2016 have not yet been approved by the Board of Education, Board of Finance or the RTM.
- All anticipated projects will be evaluated annually and revisions will be made in order to accommodate changes in facility conditions, changes in existing programs, the addition of new programs, enrollment changes and new regulatory/code requirements or overall district needs.