

Facilities Plan Update

1/12/16

Facilities Committee Meeting

- Milone and MacBroom presented to the committee before break:
 - Acknowledged the need to retire the Portables at the elementary schools
 - Examined the need for additional space at the MMS and elementary schools
 - Requires further study due to lack of resolution
 - Facilities committee looking for a more comprehensive “master plan”
 - Made concrete recommendations regarding the high school

High School Needs

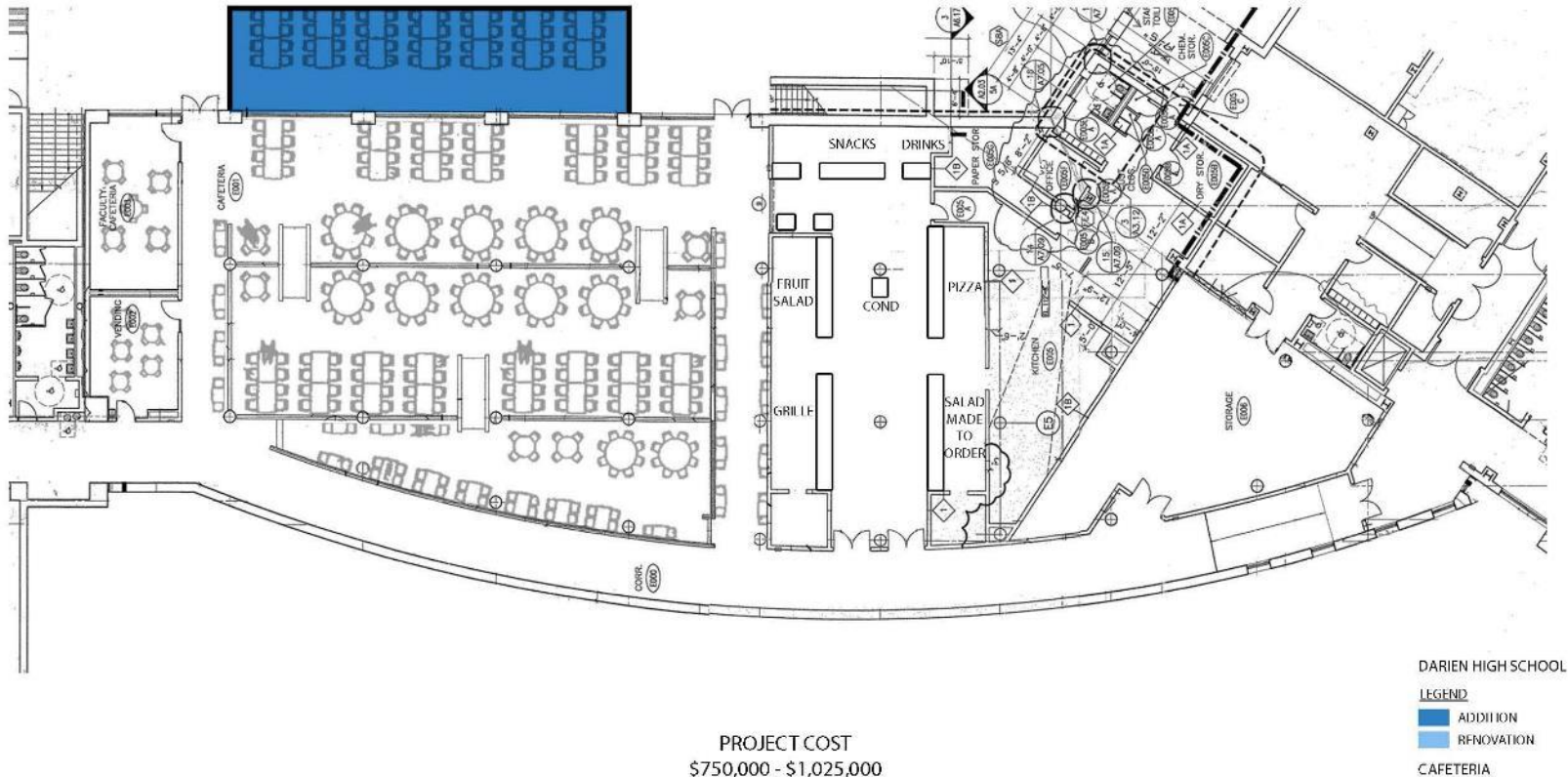
- Cafeteria Expansion
- Outdoor Storage Needs

Darien HS – Cafeteria Addition



Darien HS– Cafeteria Addition

- Address Cafeteria Space Concerns through a 1,300 SF addition
- Increases capacity by 56 students
- Rough Cost Estimate: \$750,000 - \$1,025,000



Darien HS–Storage

- Requires a storage building of about 1,600SF
 - One 20'x80' building with 4 overhead doors
- OR**
- Two 20' x 40' buildings on opposite ends of the campus to reduce moving equipment long distances
- Rough Cost Estimate:
\$200,000 - \$250,000



Capital Project

- Recommendation to consider moving these two HS projects into this year's capital projects
- Recommendation to consider moving Ox Ridge gym floor into this year's capital projects as a result of a defined need now recognizing this represents a bridge to a more comprehensive plan
- All to be discussed on 1/26 meeting

Facilities Committee Plans

- Will meet prior to our next scheduled BOE on 1/26 with more concrete steps on how to move forward.