

**Board of Education  
Darien, Connecticut**

**TUESDAY, JUNE 11, 2019**

**SPECIAL MEETING OF THE BOARD OF EDUCATION**

**Darien Public Schools'  
Administrative Offices  
Meeting Room  
6:00 p.m.**

**AGENDA**

1. Call to order
2. Adjourn to Executive Session (2<sup>nd</sup> Floor Conference Room) for the purpose of discussion regarding personnel and negotiations pursuant to Connecticut General Statute 1-200(6) (A) and (B)
3. Reconvene in public session.
4. Adjournment.

**PLEASE NOTE 7:00 P.M. MEETING START TIME**  
**SPECIAL MEETING OF THE BOARD OF EDUCATION**  
**TUESDAY, JUNE 11, 2019**

**PLACE:**  
**DARIEN PUBLIC SCHOOLS'**  
**ADMINISTRATIVE OFFICES**  
**MEETING ROOM**  
**7:00 P.M.**

**AGENDA**

1. Call to Order..... Mrs. Tara B. Ochman 7:00 p.m.
2. Presentation of Superintendent's Citizenship Awards..... Dr. Elliott Landon
3. Chairperson's Report..... Mrs. Tara Ochman
4. Public Comment\*..... Mrs. Tara Ochman
5. Superintendent's Report..... Dr. Elliott Landon
6. Approval of Minutes..... Board of Education
7. Board Committee Reports..... Mrs. Tara Ochman
8. Presentations/Discussions
  - a. Report on Senior Internship..... Mrs. Ellen Dunn  
Project at Darien High School
  - b. Report on High School..... Mrs. Ellen Dunn/  
College Acceptances and Ms. Meghan Emanuelson  
Awards; Profile on High  
School Class of 2019 and  
Post High School Plans
  - c. Discussion and Possible..... Dr. Elliott Landon/  
Action on Proposed Middlesex Mrs. Shelley Somers  
Boston Field Trip

\*Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular/special public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

**SPECIAL MEETING OF THE BOARD OF EDUCATION  
TUESDAY, JUNE 11, 2019**

**8. Presentations/Discussions (cont.)**

- d. Report on DAEG Barbara..... Dr. Susie Da Silva  
Harrington Fund Awards
- e. Update on District..... Dr. Susie Da Silva  
Enrollment
- f. Discussion and Possible..... Dr. Elliott Landon/  
Acceptance of Contemplated Mr. Chris Manfredonia  
Gifts from Darien Youth  
Lacrosse
- g. Discussion and Possible..... Dr. Elliott Landon/  
Action on Proposed Mr. Chris Manfredonia  
Athletic Department Field  
Trips
- h. Further Discussion and..... Dr. Elliott Landon/  
Possible Action on Ms. Jennifer Montanaro  
Darien Athletic Foundation  
Contemplated Gift of Darien  
High School Cross Country  
Running Track
- i. Discussion on 2018-19..... Mr. Michael Feeney  
Financial Report and Possible  
Action on Proposed Budget  
Transfers

**9. Action Items**

- a. Personnel Items.....Ms. Marjorie Cion
  - i. Appointments
  - ii. Resignations/Retirements
  - iii. Leaves of Absence

**10. Public Comment\*..... Mrs. Tara Ochman**

**11. Adjournment..... Mrs. Tara Ochman**

\*Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular/special public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

DARIEN PUBLIC SCHOOLS  
Darien, Connecticut

NEWS RELEASE

Elliott Landon, Ed.D.  
Interim Superintendent of Schools  
Darien Public Schools  
Darien, Connecticut

**Dr. Elliott Landon**  
**Announces the Recipients**  
**of**  
**Superintendent's Citizenship Award**

Elliott Landon, Interim Superintendent of Schools, is pleased to announce the names of students who will receive the Superintendent's Citizenship Award this year. This award was established during the 1976-77 school year and is presented annually to students in grades five, eight and twelve from each of our schools. Each student is chosen for his/her qualities of responsibility, concern for others, and dedicated efforts on behalf of their respective schools.

Caroline Ward	Grade Five	Hindley Elementary School
John Lubeley	Grade Five	Holmes Elementary School
Caroline Hendrickson	Grade Five	Ox Ridge Elementary School
Madeline Smaldon	Grade Five	Royle Elementary School
Catherine Young	Grade Five	Tokeneke Elementary School
Charlotte Moody	Grade Eight	Middlesex Middle School
E'Sachi Smalls	Grade Twelve	Darien High School
Aram Russell	Grade Twelve	Darien High School

**APPROVED**  
**REGULAR MEETING OF THE BOARD OF EDUCATION**  
**Tuesday, April 23, 2019**

**PLACE:**  
**DARIEN PUBLIC SCHOOLS**  
**ADMINISTRATIVE OFFICES**  
**BOARD OF EDUCATION CONFERENCE ROOM**  
**7:30 P.M.**

**BOARD MEMBERS PRESENT:**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Present	X	X	X	X	X	X*	X	X	X
Absent									

\*MR. MARONEY ARRIVED AT 7:46 P.M.

**ADMINISTRATION PRESENT:**

Dr. Landon, Dr. Da Silva, Mr. Feeney, Ms. Klein and Ms. Cion

**AUDIENCE:** Approximately 25

- |                         |  |
|-------------------------|--|
| 1. Call to Order        | Mrs. Tara B. Ochman, Chair,<br>at 7:44 p.m. (0:00) |
| 2. Chairperson's Report | Mrs. Tara Ochman, Chair,<br>at 7:44 p.m. (0:00)    |

**MOTION IN ACCORDANCE WITH CONNECTICUT GENERAL STATUTES SECTION 10-157, THE BOARD OF EDUCATION HEREBY ELECTS DR. ALAN ADDLEY TO SERVE AS ITS SUPERINTENDENT OF SCHOOLS PURSUANT TO THE PROPOSED CONTRACT OF EMPLOYMENT, EFFECTIVE ON OR ABOUT JULY 1, 2019:**

**1<sup>st</sup> Ms. McNamara**

**2<sup>ND</sup> Mr. Dineen**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED (9-0-0)**

**MOTION THAT THE BOARD OF EDUCATION HEREBY AUTHORIZED ITS CHAIRPERSON TO SIGN SUCH CONTRACT OF EMPLOYMENT ON BEHALF OF THE BOARD:**

**1<sup>st</sup> Mr. Burke**

**2<sup>ND</sup> Ms. McCammon**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED (9-0-0)**

- |                   |   |
|-------------------|---|
| 3. Public Comment | Mrs. Tara Ochman, Chair,<br>at 7:30 p.m. (0:02) |
|-------------------|---|

4. Superintendent's Report

Dr. Elliott Landon  
at 7:50 p.m. (0:06)

5. Approval of Minutes

Board of Education  
at 7:50 p.m. (0:06)

**MOTION TO APPROVE THE MINUTES OF THE SPECIAL MEETING AND EXECUTIVE SESSION OF THE BOARD OF EDUCATION HELD ON TUESDAY, APRIL 9, 2019:**

**1<sup>st</sup> Ms. Ritchie**

**2<sup>ND</sup> Ms. McNamara**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED (9-0-0)**

\*Ms. McCAMMON LEFT AT 7:51 P.M.

**MOTION TO APPROVE THE MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION HELD ON TUESDAY, APRIL 9, 2019:**

**1<sup>st</sup> Mr. Burke**

**2<sup>ND</sup> Mr. Brown**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X	X		X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED (8-0-0)**

6. Board Committee Reports

Mrs. Tara Ochman, Chair,  
at 7:51p.m. (0:07)

**PRESENTATIONS AND DISCUSSIONS**

7. Presentations/Discussions:

a. Curricula Update: Social  
Studies K-12

Dr. Susie Da Silva/  
Ms. Cory Gillette/  
Mr. Keith Keeler  
at 7:52 p.m. (0:08)

\*Ms. McCammon returned at 8:34 p.m.

b. Further Discussion and  
Possible Action on State  
Required 2023 Changes to  
Graduation Requirements

Dr. Susie Da Silva/  
Mrs. Ellen Dunn  
at 8:37 p.m. (0:53)

**MOTION TO APPROVE THE STATE REQUIRED 2023 CHANGES TO GRADUATION REQUIREMENTS:**

**1<sup>st</sup> Mr. Dineen**

**2<sup>ND</sup> Mr. Burke**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X	X	X	X	X	X	X	X

No									
Abstain									

**RESULT - MOTION PASSED (9-0-0)**

c. First Reading and Discussion  
on Proposed 2020-21 School  
Calendar

Dr. Elliott Landon  
at 8:43 p.m. (0:59)

\*Mr. Dineen left at 8:48 p.m.

d. Discussion and Possible  
Acceptance of Contemplated  
Gift from Blue Wave Booster  
Club

Dr. Elliott Landon/  
Mr. Chris Manfredonia  
at 8:47 p.m. (1:03)

**MOTION TO ACCEPT THE GIFT FROM THE BLUE WAVE BOOSTER CLUB:**

**1<sup>st</sup> Mr. Burke**

**2<sup>ND</sup> Ms. Ritchie**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X		X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED (8-0-0)**

e. Discussion and Possible  
Acceptance of Contemplated  
Gift from the Darien Soccer  
Association and the Darien  
Athletic Foundation

Dr. Elliott Landon/  
Mr. Chris Manfredonia  
at 8:53 p.m. (1:09)

**MOTION TO ACCEPT THE GIFT FROM THE DARIEN SOCCER ASSOCIATION AND THE DARIEN ATHLETIC FOUNDATION:**

**1<sup>st</sup> Mr. Burke**

**2<sup>ND</sup> Mr. Maroney**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X		X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED (8-0-0)**

f. Legislative Matter per  
CABE's 4/11/2019 Request

Dr. Elliott Landon  
at 8:58 p.m. (1:14)

**8. Action Items:**

**a. Personnel Items**

- i. Appointments
- ii. Resignations/Retirements
- iii. Non-Renewal of Certified Staff  
Working under One-Year  
Contracts and Long Term  
Substitutes

Ms. Marjorie Cion  
at 9:03 p.m. (1:19)

**MOTION TO APPROVE NON-RENEWAL OF CERTIFIED STAFF WORKING UNDER ONE-YEAR CONTRACTS, LONG-TERM SUBSTITUTES AND PERMANENT BUILDING SUBSTITUTES PRESENTED IN EXECUTIVE SESSION ON APRIL 23, 2019:**

**1<sup>st</sup> Mr. Burke**

**2<sup>nd</sup> Ms. Ritchie**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X		X	X		X	X	X
No									
Abstain						X			

**RESULT -MOTION PASSED (7-0-1)**

9. Public Comment

Mrs. Tara Ochman, Chair,  
at 9:04 p.m. (1:20)

10. Adjournment

Mrs. Tara Ochman, Chair,  
at 9:04 p.m. (1:20)

**MOTION TO ADJOURN:**

**1<sup>st</sup> Ms. Ritchie**

**2<sup>nd</sup> Mr. Maroney**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	X		X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)**

Meeting adjourned at 9:04 p.m. (1:20)

Respectfully Submitted,

Kathrine Stein,  
Secretary



**APPROVED**  
**SPECIAL MEETING OF THE BOARD OF EDUCATION**  
**Monday, April 29, 2019**

**PLACE:**  
**DARIEN PUBLIC SCHOOLS**  
**ADMINISTRATIVE OFFICES**  
**BOARD OF EDUCATION CONFERENCE ROOM**  
**7:00 P.M.**

**BOARD MEMBERS PRESENT:**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Present	X		X	X	X	X	X	X	X
Absent		X							

**ADMINISTRATION PRESENT:**

Dr. Landon, Ms. Klein, Ms. Cion and Mr. Feeney

**AUDIENCE:** Approximately 1

1. Call to Order  
- Appointment of Hindley School  
Elementary Principal

Mrs. Tara B. Ochman, Chair,  
at 7:08 p.m. (0:00)

**MOTION TO APPOINT JULIE DROLLER PRINCIPAL AT HINDLEY ELEMENTARY SCHOOL:**

**1<sup>st</sup> Mr. Brown**

**2<sup>nd</sup> Ms. McCammon**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)**

2. Adjournment

Mrs. Ochman, Chair,  
at 7:09 p.m. (0:01)

**MOTION TO ADJOURN:**

**1<sup>st</sup> Mr. Brown**

**2<sup>nd</sup> Ms. McCammon**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

**RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)**

Meeting adjourned at 7:09 p.m. (0:01)

Respectfully Submitted,

Kathrine Stein,  
Secretary

## **Darien Public Schools**

### **MEMO**

**To:** Dr. Elliott Landon, Superintendent  
**From:** Meghan Emanuelson, Director of Guidance  
**Date:** June 11, 2019  
**RE:** Status Report of the Graduating Class of 2019

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Attached please find the summary report on the post-secondary plans for the graduating class of 2019. When reviewing the information in the packet please keep in mind that the majority of the data is garnered from student self-reporting or information directly from colleges and universities. In addition, some of the information is still subject to change as students modify their plans for the following year. As in previous years the class of 2019 has performed very well and is planning on pursuing their post-secondary education in a variety of settings. Further details and analysis of the report will be discussed during the presentation.

### **SECTION REPORT**

- I SUMMARY INFORMATION FOR THE CLASS OF 2019
- II COLLEGE APPLICATION ANALYSIS
- III EARLY DECISION APPLICATIONS
- IV REGIONAL COLLEGE ANALYSIS
- V MOST APPLICATIONS
- VI MOST OFTEN ATTENDED
- VII HIGHEST/LOWEST ACCEPTANCE RATE
- VIII STATE SCHOOL APPLICATIONS
- IX IVY LEAGUE ANALYSIS
- X STANDARDIZED TEST RESULTS
- XI COLLEGE APPLICATION RESULTS

**I - SUMMARY INFORMATION**  
**CLASS OF 2019**

<u>Future Plans for Graduates</u>	2019		2018		2017		2016	
	<u>Students</u>	<u>%</u>	<u>Students</u>	<u>%</u>	<u>Students</u>	<u>%</u>	<u>Students</u>	<u>%</u>
4 Year College	306	90.0%	317	93.0%	304	92.1%	313	92.6%
2 Year College	7	2.0%	2	0.6%	10	3.0%	7	2.1%
College Prep School	1	0.3%	4	1.2%	2	0.6%	7	2.1%
Subtotal	314	92.3%	323	94.8%	316	95.8%	327	96.8%
Military	0	0.0%	1	0.3%	0	0.0%	0	0.0%
Employed	1	0.3%	1	0.3%	3	0.9%	0	0.0%
Other/Undecided	24	7.1%	16	4.6%	11	3.3%	11	3.2%
Unknown	1	0.3%	0	0.0%	0	0.0%	0	0.0%
Total	340	100.0%	341	100.0%	330	100.0%	338	100.0%

## II - COLLEGE APPLICATION ANALYSIS 2016-2019

	2019	2018	2017	2016
Number of applications submitted	3250	2982	3106	2815
Early Decision applications	154	139	142	141
Percent of total	4.7%	4.7%	4.6%	5.0%
Early Action applications	1100	1000	937	874
Percent of total	33.8%	33.5%	30.2%	31.0%
Priority applications	22	22	10	12
Percent of total	0.7%	0.7%	0.3%	0.4%
Rolling applications	268	238	191	220
Percent of total	8.2%	8.0%	6.1%	7.8%
Regular applications	1706	1583	1826	1572
Percent of total	52.5%	53.1%	58.8%	55.8%
Number of students per class	340	341	330	338
Average no. of applications per student	9.6	8.7	9.4	8.3
Average no. of acceptances per student	3.9	3.8	4.0	3.8
Number of different colleges applied to	405	368	378	380
Number of Students applying ED	141	139	138	132
Percentage of students applying ED	41.5%	40.8%	41.8%	39.1%

### III - EARLY DECISION APPLICATIONS 2016-2019

[illegible]

**IV - REGIONAL COLLEGE ANALYSIS**  
**NUMBER OF STUDENTS ATTENDING BY REGION**  
**2016-2019**

	2019	2018	2017	2016
<b>Great Lakes</b>	IL	4	3	2
	IN	7	6	7
	MI	3	6	7
	MN	0	0	0
	OH	20	13	8
	WI	1	2	2
	<b>TOTAL</b>	<b>35</b>	<b>30</b>	<b>26</b>
	<b>%</b>	<b>11%</b>	<b>9%</b>	<b>8%</b>

<b>Mid-Atlantic</b>	NJ	3	0	3	2
	NY	51	45	45	34
	PA	23	31	33	37
	<b>TOTAL</b>	<b>77</b>	<b>76</b>	<b>81</b>	<b>73</b>
	<b>%</b>	<b>25%</b>	<b>24%</b>	<b>26%</b>	<b>23%</b>

<b>New England</b>	CT	30	31	25	34
	MA	31	25	30	30
	ME	6	6	8	4
	NH	6	6	10	8
	RI	7	10	10	16
	VT	6	12	7	11
	<b>TOTAL</b>	<b>86</b>	<b>90</b>	<b>90</b>	<b>103</b>
	<b>%</b>	<b>27%</b>	<b>28%</b>	<b>29%</b>	<b>32%</b>

<b>North Central</b>	IA	0	2	0	0
	KS	0	0	1	0
	ND	0	0	0	0
	NE	0	0	0	0
	SD	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>
	<b>%</b>	<b>0</b>	<b>2</b>	<b>0%</b>	<b>0%</b>

<b>Pacific &amp; Mountain</b>	AK	0	0	0	0
	CA	10	24	19	17
	CO	10	5	9	6
	HI	0	0	0	0
	ID	0	1	0	0
	MT	1	2	0	0
	NV	0	0	0	0
	OR	0	1	0	0
	UT	1	1	0	2
	WA	1	1	0	0
	WY	0	0	1	0

**IV - REGIONAL COLLEGE ANALYSIS**  
**NUMBER OF STUDENTS ATTENDING BY REGION**  
**2016-2019**

<b>TOTAL</b>	<b>23</b>	<b>35</b>	<b>29</b>	<b>25</b>
<b>%</b>	<b>7%</b>	<b>11%</b>	<b>9%</b>	<b>8%</b>

**South Atlantic**

DC	12	2	2	8
DE	0	1	2	3
FL	8	11	10	8
GA	4	2	5	3
MD	2	8	10	4
NC	19	13	15	17
SC	14	9	9	14
VA	8	12	9	15
WV	0	1	0	1
<b>TOTAL</b>	<b>67</b>	<b>59</b>	<b>62</b>	<b>73</b>
<b>%</b>	<b>21%</b>	<b>18%</b>	<b>20%</b>	<b>23%</b>

**South Central**

AL	1	5	2	2
AR	0	0	0	0
KY	0	0	1	1
LA	5	4	2	2
MO	0	1	2	2
MS	0	1	0	0
TN	5	5	5	0
<b>TOTAL</b>	<b>11</b>	<b>16</b>	<b>12</b>	<b>7</b>
<b>%</b>	<b>4%</b>	<b>5%</b>	<b>4%</b>	<b>2%</b>

**Southwest**

AZ	5	0	1	1
NM	0	0	0	0
OK	0	0	0	0
TX	5	8	4	5
<b>TOTAL</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>6</b>
<b>%</b>	<b>3%</b>	<b>3%</b>	<b>2%</b>	<b>2%</b>

**Non-US**

Canada	1	2	2	4
Netherlands	0	0	1	0
Scotland	2	0	1	2
England	1	1	0	0
Switzerland	0	0	0	1
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>7</b>
<b>%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>2%</b>

**GRAND TOTAL**

	<b>313</b>	<b>319</b>	<b>314</b>	<b>320</b>
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# V - MOST APPLICATIONS

2016 - 2019

CURRENT YEAR ONLY: 2019	
College	Applications
University of Connecticut	96
Miami University, Oxford	52
Fordham University	50
Boston College	47
Pennsylvania State University	47
University of Vermont	40
New York University	37
Clemson University	35
Boston University	32
Syracuse University	32
Villanova University	31
University of Virginia	30
Tulane University	29
Cornell University	29
University of Pennsylvania	29
University of Colorado at Boulder	28
Santa Clara University	28
University of Michigan	27
University of Richmond	27
Colgate University	26
The University of Alabama	26
College of Charleston	25
Indiana University at Bloomington	25
Northeastern University	24
Tufts University	24
Dartmouth College	24
Duke University	24
University of South Carolina	24
Loyola University Maryland	23
Providence College	23
University of Denver	23
Sacred Heart University	23
University of Rhode Island	22
Elon University	21
Southern Connecticut State University	21
Wake Forest University	20
Franklin & Marshall College	20
Trinity College	20
Georgetown University	20
University of Miami	19
University of Southern California	19
Northwestern University	19
Fairfield University	19
Yale University	18
Texas Christian University	18

FOUR YEARS DATA: 2016 - 2019	
College	Applications
University of Connecticut	338
Boston College	201
Miami University, Oxford	177
University of Vermont	166
University of Michigan	161
Villanova University	159
University of Richmond	146
Tulane University	136
Northeastern University	135
Fordham University	135
University of Virginia	132
Boston University	130
Pennsylvania State University	129
College of Charleston	128
Santa Clara University	126
Loyola University Maryland	125
Bucknell University	111
Clemson University	111
Colgate University	110
University of Denver	110
University of New Hampshire at Durham	109
Syracuse University	106
Providence College	105
Elon University	104
Cornell University	102
New York University	101
Gettysburg College	100
University of Colorado at Boulder	100
University of Pennsylvania	100
Tufts University	98
University of Miami	96
University of Rhode Island	96
Wake Forest University	95
University of Southern California	93
Indiana University at Bloomington	85
Dartmouth College	83
Lafayette College	82
University of Massachusetts, Amherst	80
Vanderbilt University	76
Roger Williams University	75
Colby College	75
Yale University	73
Franklin & Marshall College	72
Trinity College	72
The University of NC at Chapel Hill	71



# VI - MOST OFTEN ATTENDED

2016-2019

<u>College</u>		<u>2019 ONLY</u>
College		Attend
Miami University, Oxford		12
University of Connecticut		11
College of Charleston		7
Norwalk Community College		7
Cornell University		6
Trinity College		6
University of Colorado at Boulder		5
Georgetown University		5
University of Miami		5
New York University		5
Syracuse University		5
The University of Arizona		4
Colby College		4
Dartmouth College		4
Duke University		4
Elon University		4
Fordham University		4
Franklin & Marshall College		4
University of Pennsylvania		4
University of Rhode Island		4
Santa Clara University		4
Tulane University		4
Wake Forest University		4
Boston College		3
Boston University		3
Colgate University		3
Indiana University at Bloomington		3
The George Washington University		3
College of the Holy Cross		3
University of Richmond		3
University of Vermont		3
Villanova University		3

<u>College</u>		<u>2016-2019</u>
College		Attend
University of Connecticut		39
Miami University, Oxford		25
Colgate University		24
Santa Clara University		24
University of Vermont		24
Norwalk Community College		23
College of Charleston		21
Trinity College		20
Bucknell University		19
University of Michigan		19
Elon University		18
Pennsylvania State University		18
Syracuse University		18
Wake Forest University		18
University of Pennsylvania		17
Cornell University		16
Dartmouth College		16
Gettysburg College		16
University of Miami		16
Boston College		15
Fordham University		15
Villanova University		15
University of Richmond		14
Tufts University		14
Colby College		13
University of Denver		13
Indiana University at Bloomington		13
Loyola University Maryland		13
Southern Methodist University		13
Boston University		12
New York University		12
University of Virginia		12

# VII - HIGHEST AND LOWEST ACCEPTANCE RATES

2016 - 2019

(min of 20 applications)

	College	Acceptance %
<b>HIGHEST</b>	Norwalk Community College	93%
<b>% ACCEPTED</b>	Drexel University	90%
	The University of Alabama	89%
	Loyola University Maryland	88%
	Bryant University	85%
	Miami University, Oxford	82%
	Iona College	82%
	University of San Francisco	81%
	College of Charleston	80%
	University of Maine	80%
	University of Connecticut	78%
	Roger Williams University	77%
	University of Denver	76%
	Indiana University at Bloomington	75%
	University of St Andrews	75%
	Sacred Heart University	74%
	Purdue University	74%
	University of Vermont	73%
	Rollins College	73%
	Roanoke College	72%
	High Point University	72%
	James Madison University	71%
	Pace University, New York City	71%
	The University of Arizona	71%
	Colorado State University	71%
	Southern Methodist University	71%
<b>LOWEST</b>	Bowdoin College	17%
<b>% ACCEPTED</b>	The University of North Carolina at Chapel Hill	17%
	Washington University in St. Louis	16%
	Emory University	15%
	Yale University	15%
	Lehigh University	15%
	University of California, Berkeley	15%
	Duke University	14%
	Bates College	13%
	The University of Texas, Austin	12%
	Stanford University	11%
	Northwestern University	11%
	University of Chicago	11%
	Vanderbilt University	11%
	Massachusetts Institute of Technology	10%
	Columbia University	10%
	Harvard College	9%
	Wesleyan University	9%
	Princeton University	9%
	Brown University	5%

**VIII - STATE SCHOOL APPLICATIONS  
2016-2019**

	<u>Total State</u>	<u>% of Total</u>							
	<u>School Apps</u>	<u>Applications</u>	<u>Storrs</u>	<u>Eastern</u>	<u>Western</u>	<u>Southern</u>	<u>Central</u>	<u>NCC</u>	<u>Stamford</u>
2019	129	5.5%	77	12	8	18	4	9	1
2018	102	4.4%	84	2	1	8	5	1	1
2017	108	4.5%	66	8	7	11	9	7	0
2016	116	5.4%	73	8	8	14	5	6	2
<b>Attending</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>					
UConn (Storrs)	11	9	4	12					
Stamford	0	0	1	0					
ECSU	0	0	0	1					
WCSU	0	0	0	0					
SCSU	0	0	1	3					
CCSU	0	1	1	1					
NCC	7	1	6	5					

**IX - IVY LEAGUE SCHOOLS  
APPLICATION ANALYSIS 2019**

<b>COMBINED 2016-2019</b>	<b>BROWN</b>	<b>COLUMBIA</b>	<b>CORNELL</b>	<b>DARTMOUTH</b>	<b>HARVARD</b>	<b>UPENN</b>	<b>PRINCETON</b>	<b>YALE</b>	<b>TOTAL</b>	<b>4 yr Average % of Class attending IVY school</b>
APPLY	56	53	82	68	52	77	30	61	479	
ADMIT	3	6	25	18	5	20	3	11	91	
% ADMIT	5%	11%	30%	26%	10%	26%	10%	18%	19%	
ENROLL	3	3	15	16	5	17	1	10	70	5.2%

<b>2019</b>	<b>BROWN</b>	<b>COLUMBIA</b>	<b>CORNELL</b>	<b>DARTMOUTH</b>	<b>HARVARD</b>	<b>UPENN</b>	<b>PRINCETON</b>	<b>YALE</b>	<b>TOTAL</b>	<b>% of Class attending IVY school</b>
APPLY	12	13	19	17	15	17	8	15	116	
ADMIT	0	2	8	5	2	4	2	2	25	
% ADMIT	0%	15%	42%	29%	13%	24%	25%	13%	22%	
ENROLL	0	1	6	4	2	4	1	1	19	5.6%

<b>2018</b>	<b>BROWN</b>	<b>COLUMBIA</b>	<b>CORNELL</b>	<b>DARTMOUTH</b>	<b>HARVARD</b>	<b>UPENN</b>	<b>PRINCETON</b>	<b>YALE</b>	<b>TOTAL</b>	<b>% of Class attending IVY school</b>
APPLY	15	12	21	13	11	19	7	14	112	
ADMIT	1	1	6	3	1	7	1	2	22	
% ADMIT	7%	8%	29%	23%	9%	37%	14%	14%	20%	
ENROLL	1	0	3	3	1	6	0	2	16	4.7%

<b>2017</b>	<b>BROWN</b>	<b>COLUMBIA</b>	<b>CORNELL</b>	<b>DARTMOUTH</b>	<b>HARVARD</b>	<b>UPENN</b>	<b>PRINCETON</b>	<b>YALE</b>	<b>TOTAL</b>	<b>% of Class attending IVY school</b>
APPLY	14	16	24	20	16	25	11	19	145	
ADMIT	1	1	7	5	0	4	0	5	23	
% ADMIT	7%	6%	29%	25%	0%	16%	0%	26%	16%	
ENROLL	1	0	4	5	0	3	0	5	18	5.5%

<b>2016</b>	<b>BROWN</b>	<b>COLUMBIA</b>	<b>CORNELL</b>	<b>DARTMOUTH</b>	<b>HARVARD</b>	<b>UPENN</b>	<b>PRINCETON</b>	<b>YALE</b>	<b>TOTAL</b>	<b>% of Class attending IVY school</b>
APPLY	15	12	18	18	10	16	4	13	106	
ADMIT	1	2	4	5	2	5	0	2	21	
% ADMIT	7%	17%	22%	28%	20%	31%	0%	15%	20%	
ENROLL	1	2	2	4	2	4	0	2	17	5.0%

**X - STANDARDIZED TESTING RESULTS  
2016-2019**

<u>Class</u>	<u>Students</u>	<u>Average GPA</u>	<u>Average SAT 1600</u>	<u>Average ACT</u>
2019	340	3.397	1260	29
2018	341	3.417	1281	28
2017	330	3.453	1287	28
2016	338	3.408	1229	28

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Adelphi University	1	0	0	1	0	0	0	0
University of Alabama at Birmingham (UAB)	1	0	1	0	0	0	0	0
The University of Alabama	29	3	0	26	24	0	0	1
Alfred University	1	0	0	1	1	0	0	0
Allegheny College	1	0	0	1	1	0	0	0
American University	12	3	2	7	5	1	1	3
American University in London	1	0	1	0	0	0	0	0
The American University of Paris	1	0	0	1	1	0	0	0
Amherst College	10	2	1	7	2	4	1	0
Appalachian State University	2	0	0	2	0	2	0	0
Arizona State University	4	1	1	2	2	0	0	0
The University of Arizona	16	1	0	15	14	0	0	5
ArtCenter College of Design	1	0	0	1	0	0	1	0
Assumption College	3	1	0	2	1	0	0	0
Auburn University	13	3	1	9	6	1	2	0
Azusa Pacific University	1	0	1	0	0	0	0	0
Babson College	4	2	0	2	1	0	1	1
Bard College	1	0	0	1	1	0	0	0
Barnard College	5	1	0	4	1	3	0	1
Barry University	1	0	0	1	0	1	0	0
Bates College	10	3	0	7	1	2	1	1
Baylor University	3	0	0	3	2	1	0	0
Becker College	1	0	0	1	1	0	0	0
Belmont University	3	0	1	2	2	0	0	1
Bentley University	3	0	0	3	3	0	0	1
Binghamton University	4	0	0	4	4	0	0	0
Biola University	1	0	0	1	1	0	0	0
Bloomsburg University of Pennsylvania	1	0	0	1	1	0	0	0
Boston College	59	12	11	36	13	16	6	3
Boston University	40	8	7	25	15	7	3	3
Bowdoin College	11	3	0	8	1	4	3	1
Bowling Green State University	1	1	0	0	0	0	0	0
Brandeis University	5	1	0	4	3	0	0	1
University of Bridgeport	3	0	1	2	1	0	0	0
Brigham Young University	2	0	0	2	1	1	0	1
University of British Columbia	2	1	0	1	1	0	0	0
Brown University	17	2	3	12	0	11	1	0
Bryant University	8	1	0	7	6	1	0	0
Bryn Mawr College	1	0	0	1	1	0	0	0
Bucknell University	17	2	4	11	7	2	2	0
Butler University	3	0	0	3	3	0	0	1
California College of the Arts (San Francisco)	2	0	0	2	2	0	0	0
California Institute of Technology	1	0	0	1	0	1	0	0

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
California Institute of the Arts	2	0	1	1	0	1	0	0
California State University, East Bay	1	0	0	1	0	0	0	0
California State University, Long Beach	3	0	1	2	1	1	1	0
California State University, Monterey Bay	1	0	1	0	0	0	0	0
University of California, Berkeley	13	4	0	9	1	7	1	0
University of California, Davis	2	0	0	2	2	0	0	0
University of California, Los Angeles	19	5	0	14	2	8	2	0
University of California, Riverside	1	0	1	0	0	0	0	0
University of California, San Diego	9	3	0	6	4	1	0	0
University of California, San Francisco	1	0	0	1	0	0	0	0
University of California, Santa Barbara	12	2	1	9	3	4	1	1
University of California, Santa Cruz	7	0	1	6	6	0	0	1
Carleton College	1	1	0	0	0	0	0	0
Carnegie Mellon University	9	1	1	7	2	1	3	0
Case Western Reserve University	12	5	0	7	5	0	2	1
Castleton University	1	0	0	1	1	0	0	0
The Catholic University of America	3	0	1	2	2	0	0	1
Central Connecticut State University	6	0	2	4	1	2	0	0
University of Central Florida	4	1	1	2	1	0	0	0
Champlain College	5	0	1	4	4	0	0	1
Chapman University	7	0	0	7	3	4	0	1
College of Charleston	31	6	0	25	20	0	0	8
University of Chicago	12	3	4	5	2	1	2	1
Christopher Newport University	3	0	1	2	2	0	0	0
University of Cincinnati	1	0	0	1	1	0	0	0
The Citadel, The Military College of South Car	1	0	0	1	1	0	0	1
City College of New York CUNY	1	0	0	1	0	0	0	0
Claremont McKenna College	2	0	0	2	1	1	0	1
Clark Atlanta University	1	0	0	1	0	0	1	0
Clark University	5	1	0	4	4	0	0	0
Clemson University	42	7	7	28	17	9	2	3
Cleveland Institute of Art	1	0	0	1	1	0	0	0
Coastal Carolina University	7	2	2	3	3	0	0	1
Colby College	18	2	4	12	7	4	1	4
Colby-Sawyer College	1	0	0	1	1	0	0	0
Colgate University	36	10	6	20	8	1	11	3
The College of Saint Rose	2	0	1	1	1	0	0	0
University of Colorado at Boulder	33	5	4	24	19	2	2	5
Colorado College	7	2	2	3	2	0	1	1
Colorado School of Mines	2	0	0	2	1	1	0	0
Colorado State University	6	1	0	5	4	1	0	0
Columbia College Chicago	1	0	1	0	1	0	0	0
Columbia University	16	1	2	13	2	9	2	1

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Concordia University - Montreal	1	0	0	1	0	0	0	0
Connecticut College	8	0	0	8	5	0	1	0
University of Connecticut	105	9	19	77	69	4	1	12
University of Connecticut at Stamford	1	0	0	1	0	1	0	0
The Cooper Union for the Advancement of Sci	1	0	1	0	0	0	0	0
University College Cork	1	1	0	0	0	0	0	0
Cornell University	31	2	10	19	8	10	1	6
CUNY/UAPC	1	0	0	1	0	0	0	0
Curry College	3	0	0	3	3	0	0	0
Dartmouth College	25	1	7	17	5	9	3	4
Davidson College	6	1	2	3	3	0	0	2
University of Dayton	1	0	0	1	0	1	0	0
Dean College	5	0	1	4	2	0	0	1
University of Delaware	15	1	4	10	6	3	0	0
Denison University	14	5	1	8	7	0	1	3
University of Denver	26	3	0	23	22	0	1	3
DePaul University	2	0	0	2	1	1	0	0
DePauw University	1	0	0	1	1	0	0	0
Dickinson College	22	8	3	11	6	3	1	0
DigiPen Institute of Technology	1	0	1	0	0	0	0	0
Drexel University	17	1	0	16	14	2	0	1
Duke University	25	1	5	19	5	13	0	4
Durham University	2	0	0	2	2	0	0	0
East Carolina University	2	0	1	1	1	0	0	1
East Stroudsburg University of Pennsylvania	1	0	0	1	0	1	0	0
Eastern Connecticut State University	15	0	3	12	6	2	1	0
Eckerd College	2	0	0	2	1	1	0	0
Elizabethtown College	2	0	0	2	2	0	0	0
Elon University	28	7	3	18	16	1	0	4
Emerson College	7	1	0	6	3	1	1	1
Emmanuel College	4	0	1	3	3	0	0	1
Emory University	21	5	7	9	3	3	3	2
Endicott College	4	0	1	3	2	1	0	1
Fairfield University	22	3	4	15	9	2	4	0
Fairleigh Dickinson University - Florham Camp	1	0	0	1	1	0	0	1
Fairleigh Dickinson University - Metropolitan C	1	0	0	1	1	0	0	0
Fashion Institute of Design and Merchandising	1	0	1	0	0	0	0	0
Fashion Institute of Technology	3	0	1	2	2	0	0	1
Finlandia University	1	0	0	1	1	0	0	1
Fitchburg State University	1	0	0	1	1	0	0	1
Flagler College	3	0	0	3	2	1	0	1
Florida Atlantic University	5	1	1	3	0	1	0	0
Florida State University	3	0	0	3	1	2	0	0



# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
University of Florida	6	0	0	6	0	6	0	0
Fordham University	55	5	1	49	27	15	5	4
Franklin & Marshall College	21	1	3	17	13	1	2	4
Franklin Pierce University	4	0	0	4	4	0	0	1
Furman University	5	1	0	4	2	2	0	0
George Mason University	4	0	0	4	4	0	0	0
The George Washington University	18	2	3	13	6	4	2	3
Georgetown University	21	1	3	17	9	7	1	5
Georgia Institute of Technology	12	3	1	8	1	6	1	0
Georgia State University	1	0	1	0	0	0	0	0
University of Georgia	15	1	4	10	4	6	0	1
Gettysburg College	17	2	6	9	6	0	3	3
Gonzaga University	1	1	0	0	0	0	0	0
Goucher College	1	0	0	1	1	0	0	0
Hamilton College - NY	13	3	0	10	6	3	2	1
University of Hartford	8	1	0	7	6	1	0	0
Harvard College	16	0	1	15	2	8	4	2
Harvey Mudd College	2	0	2	0	0	0	0	0
Haverford College	1	0	0	1	1	0	0	0
University of Hawaii at Manoa	3	0	1	2	2	0	0	0
Hawaii Pacific University	1	0	1	0	0	0	0	0
High Point University	15	2	3	10	7	3	0	2
Hobart and William Smith Colleges	7	1	1	5	5	0	0	3
Hofstra University	6	0	0	6	5	0	0	1
College of the Holy Cross	19	2	0	17	7	4	4	3
University of Houston	2	0	0	2	1	0	0	1
Howard University	1	0	1	0	0	0	0	0
Hunter College of the CUNY	1	0	1	0	0	0	0	0
University of Illinois at Urbana-Champaign	4	0	0	4	2	2	0	0
Illinois Institute of Technology	1	0	0	1	1	0	0	0
Indiana University at Bloomington	26	1	5	20	16	3	0	3
Iona College	14	0	1	13	12	0	0	3
Iowa State University	1	0	0	1	1	0	0	0
The University of Iowa	2	0	0	2	2	0	0	0
Ithaca College	10	0	3	7	5	2	1	0
Jack Kent Cooke Foundation	1	0	0	1	0	1	0	0
Jacksonville State University	1	0	0	1	0	0	0	0
James Madison University	6	1	0	5	5	0	0	0
Johns Hopkins University	9	1	1	7	2	4	1	2
Johnson & Wales University (Providence)	2	0	0	2	2	0	0	0
University of Kansas	5	1	0	4	4	0	0	0
Keene State College	1	0	0	1	1	0	0	0
Kent State University	2	2	0	0	0	0	0	0

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
University of Kentucky	2	2	0	0	0	0	0	0
Kenyon College	4	2	1	1	1	0	0	1
King's College London	1	0	0	1	1	0	0	1
La Salle University	1	0	0	1	1	0	0	0
Lafayette College	23	6	6	11	8	0	3	2
Lake Forest College	1	0	0	1	1	0	0	0
Le Moyne College	1	0	0	1	1	0	0	0
Lehigh University	17	3	5	9	3	0	7	3
Lesley University	2	0	0	2	1	0	0	0
Liberty University	1	0	0	1	1	0	0	0
LIM College (Laboratory Institute of Merchand	1	0	0	1	1	0	0	0
Long Island University, Brooklyn	1	0	1	0	0	0	0	0
Long Island University, Post	1	0	1	0	0	0	0	0
Louisiana State University	2	0	1	1	1	0	0	1
University of Louisville	1	0	0	1	1	0	0	0
Loyola Marymount University	15	4	3	8	2	5	1	0
Loyola University Chicago	4	1	0	3	3	0	0	0
Loyola University Maryland	27	4	3	20	18	2	1	0
Loyola University New Orleans	1	0	0	1	1	0	0	0
Lynn University	7	0	2	5	4	0	0	0
Macalester College	1	0	0	1	0	0	1	0
Maine College of Art	1	0	0	1	1	0	0	0
University of Maine	5	0	0	5	3	1	0	0
Manhattan College	8	0	1	7	5	1	0	1
Manhattanville College	10	0	0	10	8	1	0	0
Marist College	14	0	3	11	7	1	2	0
Maryland Institute College of Art	1	0	0	1	1	0	0	0
University of Maryland, College Park	16	3	4	9	4	5	0	0
Marymount California University	1	1	0	0	0	0	0	0
Marymount Manhattan College	2	0	0	2	1	0	0	0
Massachusetts College of Art and Design	4	0	1	3	3	0	0	0
University of Massachusetts Dartmouth	1	0	0	1	1	0	0	0
Massachusetts Institute of Technology	6	0	2	4	0	3	1	0
University of Massachusetts, Amherst	22	4	2	16	7	8	0	1
University of Massachusetts, Boston	3	0	1	2	1	1	0	0
McGill University	3	0	0	3	2	0	0	1
Mercyhurst University	1	0	0	1	0	0	0	0
Merrimack College	2	0	0	2	2	0	0	0
Messiah College	1	0	0	1	1	0	0	0
Miami University, Oxford	54	2	1	51	48	1	1	12
University of Miami	25	6	3	16	8	5	2	5
Michigan State University	9	0	0	9	7	2	0	0
University of Michigan	43	16	5	22	5	10	7	2

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Middlebury College	21	3	4	14	4	6	4	2
Millersville University of Pennsylvania	1	0	0	1	1	0	0	0
University of Minnesota, Twin Cities	3	1	0	2	2	0	0	0
University of Mississippi	7	1	1	5	5	0	0	0
University of Missouri Columbia	2	0	1	1	1	0	0	0
Mitchell College	2	0	0	2	2	0	0	0
Monmouth University	2	0	0	2	1	0	0	0
Montana State University, Bozeman	5	0	1	4	4	0	0	1
Montclair State University	2	0	1	1	1	0	0	0
Morgan State University	1	0	1	0	0	0	0	0
Mount Holyoke College	1	0	0	1	0	0	1	0
Muhlenberg College	6	2	0	4	3	0	1	0
National University of Singapore	1	0	1	0	0	0	0	0
University of Nebraska at Lincoln	1	0	0	1	1	0	0	0
New England College	2	0	1	1	1	0	0	0
New England Institute of Technology	1	0	0	1	1	0	0	0
University of New Hampshire at Durham	17	2	2	13	10	3	0	0
University of New Haven	7	0	0	7	4	1	1	1
New York Institute of Technology	3	0	1	2	2	0	0	1
New York University	46	9	3	34	11	15	7	5
Newbury College	1	0	0	1	1	0	0	0
University of North Carolina at Asheville	1	0	0	1	1	0	0	1
The University of North Carolina at Chapel Hill	22	7	0	15	2	10	1	1
University of North Carolina at Charlotte	1	0	0	1	0	1	0	0
University of North Carolina at Greensboro	1	0	0	1	1	0	0	0
University of North Carolina at Wilmington	7	0	1	6	3	3	0	0
North Carolina State University	5	2	0	3	0	3	0	0
Northeastern University	32	8	0	24	8	15	0	2
University of Northern Colorado	1	0	0	1	1	0	0	0
Northwestern University	22	3	3	16	2	13	1	2
Norwalk Community College	9	0	0	9	9	0	0	7
Norwich University	1	0	0	1	0	1	0	0
University of Notre Dame	15	1	4	10	3	5	2	1
Oberlin College of Arts and Sciences	4	1	0	3	3	0	0	1
Oberlin Conservatory of Music	1	0	0	1	0	1	0	0
Occidental College	1	0	0	1	0	1	0	0
Ohio Wesleyan University	5	2	1	2	2	0	0	0
Oral Roberts University	1	0	0	1	1	0	0	0
University of Oregon	2	0	0	2	1	1	0	0
Oxford College of Emory University	2	0	1	1	1	0	0	0
Pace University, New York City	18	1	0	17	13	1	0	3
Pace University, Westchester Campus	1	0	0	1	1	0	0	0
University of the Pacific	1	0	0	1	0	0	0	0

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Pennsylvania State University	52	5	6	41	28	8	5	3
Pennsylvania State University Erie - The Behre	1	0	0	1	0	0	0	0
University of Pennsylvania	29	0	12	17	4	11	2	4
Pepperdine University	4	0	1	3	0	3	0	0
University of Pittsburgh	8	0	3	5	5	0	0	0
Plymouth State University	3	0	0	3	2	0	0	0
Pomona College	2	0	0	2	0	2	0	0
Pratt Institute	10	0	0	10	7	0	3	2
PrattMWP	1	0	0	1	1	0	0	0
Princeton University	11	0	3	8	2	5	1	1
Providence College	26	3	2	21	6	8	6	1
Purchase College, SUNY	4	0	0	4	2	0	0	1
Purdue University	16	6	0	10	6	4	2	2
Queen's University	1	0	0	1	0	0	0	0
Quinnipiac University	15	0	1	14	12	0	1	1
University of Redlands	3	0	0	3	3	0	0	1
Regent University	1	0	1	0	0	0	0	0
Rensselaer Polytechnic Institute	10	1	2	7	6	1	1	1
Rhode Island School of Design	9	1	3	5	2	3	0	2
University of Rhode Island	23	1	6	16	13	0	2	4
Rhodes College	1	0	0	1	0	0	0	0
Rice University	2	0	0	2	1	1	0	0
University of Richmond	34	7	6	21	9	0	11	3
Ringling College of Art and Design	3	1	0	2	2	0	0	1
Roanoke College	2	0	0	2	2	0	0	0
Rochester Institute of Technology	6	0	1	5	3	2	0	0
University of Rochester	5	0	1	4	3	0	1	1
Roger Williams University	19	1	3	15	14	0	0	0
Rollins College	6	2	1	3	2	0	1	1
Rutgers University-New Brunswick	1	0	0	1	1	0	0	0
Rutgers University-Newark	1	0	0	1	1	0	0	0
Sacred Heart University	23	0	4	19	17	2	0	2
Saint Anselm College	2	0	0	2	2	0	0	1
Saint Joseph's University	4	0	1	3	3	0	0	0
Saint Mary's College	1	0	0	1	0	0	0	0
Saint Mary's College of California	2	0	1	1	1	0	0	0
Saint Michael's College	2	1	0	1	1	0	0	0
Salem State University	2	1	0	1	0	1	0	0
Salve Regina University	3	1	0	2	2	0	0	0
San Diego State University	8	0	5	3	1	1	1	0
University of San Diego	8	2	3	3	0	2	1	0
San Francisco State University	1	0	0	1	1	0	0	0
University of San Francisco	6	0	0	6	4	1	0	0

**XI - COLLEGE APPLICATION RESULTS  
2019**

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Santa Clara University	31	3	0	28	13	7	3	4
Sarah Lawrence College	2	0	0	2	0	0	2	0
Savannah College of Art and Design	5	0	3	2	2	0	0	1
School of the Art Institute of Chicago	4	0	0	4	3	0	1	1
School of Visual Arts	5	0	0	5	4	1	0	1
The University of Scranton	3	0	0	3	2	0	0	0
Scripps College	1	0	0	1	0	1	0	0
Seattle University	1	0	1	0	0	0	0	0
Seton Hall University	6	0	0	6	2	2	2	0
Sewanee: The University of the South	4	0	0	4	4	0	0	1
Shippensburg University of Pennsylvania	1	0	0	1	1	0	0	0
Simmons University	1	0	0	1	1	0	0	1
Skidmore College	6	0	2	4	2	0	2	0
Smith College	1	0	0	1	1	0	0	0
Sonoma State University	1	0	0	1	0	1	0	0
University of South Carolina	25	1	5	19	13	5	1	1
University of Southern California	23	4	6	13	5	8	0	1
Southern Connecticut State University	21	0	3	18	13	1	1	0
Southern Methodist University	15	3	1	11	6	1	3	2
Southern New Hampshire University	4	0	0	4	2	0	0	0
Springfield College	2	0	0	2	2	0	0	1
St. John Fisher College	1	0	0	1	1	0	0	0
St. John's University	2	0	0	2	2	0	0	0
St. Lawrence University	16	4	2	10	9	0	0	3
St. Thomas University	1	0	0	1	0	0	0	0
Stanford University	10	0	4	6	1	4	0	0
Stevens Institute of Technology	3	0	0	3	2	1	0	1
Stonehill College	2	0	0	2	2	0	0	0
Stony Brook University	3	0	1	2	2	0	0	0
Suffolk University	3	0	0	3	2	0	0	0
SUNY Albany	1	0	0	1	1	0	0	0
SUNY College at Cobleskill	1	0	0	1	1	0	0	0
SUNY College at Cortland	1	0	0	1	1	0	0	0
SUNY Delhi	1	0	0	1	1	0	0	0
SUNY Plattsburgh	2	0	0	2	1	0	0	0
Susquehanna University	1	0	0	1	1	0	0	0
Swarthmore College	1	0	1	0	0	0	0	0
Syracuse University	36	4	12	20	13	6	0	5
The University of Tampa	12	1	0	11	7	2	0	0
Temple University	3	0	2	1	1	0	0	0
University of Tennessee, Knoxville	6	0	0	6	5	0	0	2
Texas A&M University	6	1	3	2	1	1	0	0
Texas Christian University	27	9	1	17	11	3	3	2

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
The University of Texas, Austin	12	3	0	9	0	7	0	0
The University of Texas, Dallas	1	1	0	0	0	0	0	0
The New School - All Divisions	9	0	2	7	3	3	0	1
The Ohio State University	12	1	3	8	3	5	0	1
University of Toronto Undergraduate Only	1	1	0	0	0	0	0	0
Trent University	2	0	0	2	0	0	0	0
Trinity College	21	1	4	16	14	2	0	6
Tufts University	29	5	5	19	4	12	1	2
Tulane University	35	6	8	21	10	7	2	4
Union College (New York)	8	2	3	3	3	0	0	1
United States Air Force Academy	2	0	0	2	1	1	0	1
United States Coast Guard Academy	1	0	1	0	0	0	0	0
United States Military Academy - Army	2	0	0	2	1	1	0	1
United States Naval Academy	2	0	1	1	0	1	0	0
Universiteit van Amsterdam	1	0	0	1	0	0	0	0
University College London	1	0	0	1	0	1	0	0
University of Bath	1	0	0	1	1	0	0	0
University of Bristol	1	0	0	1	1	0	0	0
The University of Edinburgh	4	0	0	4	4	0	0	0
University of Glasgow	1	0	0	1	1	0	0	1
University of Leeds	1	0	0	1	0	1	0	0
University of Maryland, Baltimore	1	0	0	1	0	0	0	0
University of Oxford	3	0	0	3	0	3	0	0
University of St Andrews	7	0	2	5	4	1	0	1
University of the Arts London	1	0	1	0	0	0	0	0
The University of Warwick	1	0	0	1	1	0	0	0
Ursinus College	2	0	0	2	2	0	0	0
Utah State University	3	0	0	3	2	0	0	0
University of Utah	3	2	0	1	0	1	0	0
Vanderbilt University	20	3	0	17	1	9	5	1
Vassar College	4	0	0	4	2	2	0	0
Vermont Technical College	1	0	0	1	1	0	0	0
University of Vermont	47	7	8	32	26	4	2	3
Villanova University	36	5	5	26	9	9	8	3
Virginia Commonwealth University	1	0	1	0	0	0	0	0
Virginia Tech	12	1	3	8	6	2	0	2
Virginia State University	1	0	1	0	0	0	0	0
University of Virginia	45	15	5	25	7	17	1	2
Wake Forest University	24	4	5	15	8	4	3	4
Washington and Lee University	10	1	3	6	2	3	1	1
Washington University in St. Louis	16	3	9	4	1	3	0	0
University of Washington	2	1	0	1	0	1	0	0
Wellesley College	5	0	0	5	2	1	2	1

# XI - COLLEGE APPLICATION RESULTS

2019

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Wentworth Institute of Technology	3	1	0	2	2	0	0	1
Wesleyan University	7	0	0	7	2	2	3	0
West Virginia University	2	0	1	1	1	0	0	0
Western Connecticut State University	8	0	0	8	5	2	0	0
Western Kentucky University	1	0	0	1	0	0	0	0
Western New England University	3	0	0	3	3	0	0	1
Western Washington University	1	0	0	1	1	0	0	1
Westminster College	1	0	0	1	1	0	0	0
Westmont College	1	0	1	0	0	0	0	0
Wheaton College MA	1	1	0	0	0	0	0	0
College of William & Mary	20	2	0	18	6	3	5	0
Williams College	7	0	0	7	1	5	0	2
University of Wisconsin, Madison	12	1	0	11	6	2	1	1
Wittenberg University	1	0	0	1	1	0	0	0
The College of Wooster	2	0	0	2	2	0	0	0
Worcester Polytechnic Institute	2	0	0	2	1	1	0	0
Xavier University	5	0	0	5	4	1	0	1
Yale University	19	1	3	15	2	13	0	1

## Darien Public Schools - Administrative Offices

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35 Leroy Avenue – P.O. Box 1167 – Darien, Connecticut 06820-1167  
Tel: 203-656-7412 Email: elandon@darienps.org

To: Members of the Board of Education  
From: Elliott Landon  
Subject: Overnight Middlesex Field Trips: 2019-20 and Beyond  
Date: June 7, 2019

I am pleased to join with Shelley Somers in presenting to you a revised plan for the Middlesex Boston Field Trip to take place during the next school year. Shelley also will share with you the outline of an extremely interesting alternative overnight field trip for 2020-21.

As you can see from the attached materials, this trip provides for some very fascinating educational experiences and some wonderful social experiences.

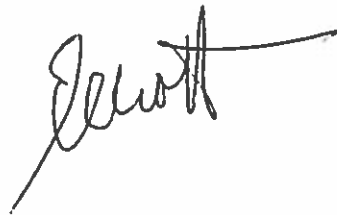
Focusing on the social and emotional concerns that evidenced themselves on previous trips, all rooms will be assigned to students on the same team and those students will be supervised by the teachers on that team who will be accompanying the students on the trip.

For security purposes, a uniformed security guard will be assigned to the hotel floor where the students will be housed.

In sum, I believe this is an exciting opportunity for next year's eighth grade students and is consistent with their anticipation to enjoy such an overnight field trip.

### **ADMINISTRATIVE RECOMMENDATION**

**Be It Resolved, That upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the Middlesex overnight field trip to Boston to occur during the 2019-20 school year.**







## TOUR INCLUDES

- Professional tour manager with your group throughout the tour
  - Bus transportation throughout your tour
  - Two nights Hotel Accommodations at the Doubletree Andover.
- 
- 2 Breakfasts
  - 3 Lunches
    - Lunch at CambridgeSide Galleria food court
    - Box Lunch on the Whale Watch Boat
    - Lunch at Northshore Mall Peabody
  - 2 Dinners
    - DJ/Dinner Dance Party at the Hotel
    - Dinner voucher for Quincy Market
  - Whale Watch Boat Tour
  - Ticket to a Movie at a Local Movie Theatre
  - Admission to the New England Aquarium
  - Admission to Boston Museum of Science with IMAX
  - Private dance party with DJ in hotel
  - Security at the hotel for your group overnight
  - Gratuities for the bus driver
  - Gratuities for the tour manager
  - Admission to the Salem Witch Museum
  - Visit to the Salem Witch Trials Memorial
  - One free place in double occupancy for every 10 paying passengers
  - FREE website where parents and students can register and pay online with no monthly fees

## TOUR PRICING

Prices are per person and based on a minimum of 48 paying passengers per bus.

Quad Room	Triple Room	Double Room	Single Room
<b>\$585</b>	<b>\$614</b>	<b>\$674</b>	<b>\$851</b>
4 people / 2 beds	3 people / 2 beds	2 people / 2 beds	1 person / 1 bed

TOUR ITINERARY

Wednesday, October 16, 2019

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08:00 am	You will meet your tour manager.
08:00 am	You'll depart on the bus for your trip. The bus should arrive 15 minutes prior to this departure time.
11:30 am	You'll have lunch at CambridgeSide Galleria food court.
01:00 pm	Explore the Museum of Science,a Boston, Massachusetts landmark. Along with over 500 interactive exhibits, the Museum features a number of live presentations throughout the building every day, along with shows at the Charles Hayden Planetarium and the Mugar Omni IMAX theater, the only domed IMAX screen in New England. The Museum is also home to over 100 animals, many of which have been rescued and rehabilitated from various dangerous situations. In the Mugar Omni Theater, the world's largest film format is projected onto a five-story-tall IMAX® Dome screen. It wraps audiences in larger-than-life images of flora, fauna, and faraway places. A state-of-the-art digital sound system completes the immersion effect.
04:00 pm	You'll see an IMAX film at the Science Museum.
05:00 pm	You'll begin your drive to the next stop.
06:00 pm	You will arrive at the hotel and check in.
07:00 pm	After check in and short break you will enjoy an evening DJ/Dinner dance party.
07:00 pm	Get ready to show off your dance moves at a private dance party in your hotel with a local DJ.
08:00 pm	A uniformed security guard will be at the hotel to monitor the hallways during the night.
09:00 pm	You'll return to your rooms.

Thursday, October 17

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07:30 am	You'll have breakfast.
08:30 am	You'll board your bus and depart the hotel for the day.
10:00 am	Guided by naturalists, you'll adventure on high-speed catamarans to view the ocean's most fascinating and magnificent creatures. This area is home to several kinds of large whales, including humpback whales, finback whales, minke whales, as well as pilot whales and the critically endangered right whales. Relax indoors or outdoors and keep your eyes peeled on the waters!
01:00 pm	You will have lunch on the whale watch boat.
02:00 pm	You'll depart and walk to your next stop.
02:30 pm	Let your imagination swim wild! The New Aquarium Experience has arrived. See the Aquarium's 21st-century transformation, featuring a spectacular new Caribbean coral reef teeming with more than 2,000 animals. The renovated 200,000 gallon Giant Ocean Tank features crystal clear views of sharks, sea turtles, stingrays and thousands of tropical fishes. Your Aquarium adventure includes bustling penguin colonies, playful seals and the smooth skin of a cownose ray gliding under your fingertips.
05:00 pm	You'll depart and walk to your next stop.
05:30 pm	You'll receive a voucher for dinner at Quincy Market.
07:30 pm	You'll begin your drive to the next stop.
08:30 pm	You will see a movie at a local theatre
10:30 pm	You will return to your hotel for the evening.

Friday, October 18

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07:30 am	You'll have breakfast.
08:30 am	You'll board your bus and depart the hotel for the day.
10:00 am	You'll arrive at the Salem Witch Museum and follow the history of witches, witchcraft and witch hunts through the ages. You also watch a presentation of the events of the Salem Witch Trials of 1692.
11:00 am	The Salem Witch Trials Memorial is designed to be a place of respect and reflection. Inscribed in the stone threshold entering the memorial are the victims' protests of innocence. These protests are interrupted mid-sentence by the wall, symbolizing society's indifference to oppression. The interior of the Memorial consists of 20 granite benches cantilevered from a low stone wall surrounding an area adjoining the Old Burying Point. The benches are inscribed with the name of the accused and the means and date of execution.
12:00 pm	You'll begin your drive to the next stop.
12:30 pm	You'll have lunch at Northshore Mall Peabody.
01:30 pm	After the program you'll begin the drive back to school.
07:30 pm	You will arrive at home.



**Darien Public Schools - Administrative Offices**

**35 Leroy Avenue – P.O. Box 1167 – Darien, Connecticut 06820-1167**

**Tel: 203-656-7414      Email: [sdasilva@darienps.org](mailto:sdasilva@darienps.org)**

**TO:** Dr. Elliott Landon, Superintendent of Schools  
**FROM:** Susie Da Silva, Assistant Superintendent for Curriculum and Instruction, K-12  
**RE:** Report of Barbara Harrington Grant – Summer 2019  
**DATE:** June 11, 2019

Darien Advocates for the Education of the Gifted (DAEG) has announced the award of 24 grants to Darien teachers totaling \$11,741 for advanced studies, workshops, conferences and curriculum development. Thanks to the generosity of DAEG members and the Darien community, we are pleased to provide funding to Darien's enthusiastic teachers whose applications fit the criteria of further development of their teaching skills and bringing that knowledge back to the classroom, ultimately benefiting Darien students.

The Barbara Harrington Fund was established in 1984 by DAEG in honor of Barbara Harrington, founder of Darien's IDEA Program for gifted students. Open to all teachers in the Darien Public Schools, the Barbara Harrington Fund offers teachers the opportunity to take courses that enrich their ability to deliver their curriculum. The grants are funded by contributions of members of the Darien Advocates for Education of the Gifted and other donors. Grant applications are processed by a committee of DAEG members along with central office and school administrators.

The applications for this year reflect both independent study and collaborative efforts of Darien faculty as they pursue their interests and identify areas where they would like to gain more knowledge. Grants have been awarded across all of our schools. Below you will find a short description on the approved grants.

**BARBARA HARRINGTON FUND 2019**

**MAY 2019**

**Total Grants Funded \$11,741**

**DHS**

**Stephanie Ard, 9-12 (Art):**

Advanced 8-week ceramics course at Clay Art Center in Port Chester, NY.

**Dennis Cabrera, 10 DHS, Fitch Academy 9-12 (Social Studies):**

NCTA 2019 Summer Institute course on "Tradition, Exchange and Innovation in Art: An Introduction to East Asian Visual Culture and Beyond". The course focuses on the production of East Asian art forms

(scrolls, woodblock prints, ceramics, architectural forms) and is ideal for those interested in an intro to East Asian art history.

**Anne Fernandez, 9-12 (English):**

AP Annual Conference in Orlando, FL on July 19-20 to present a session on Creative Writing in AP Literature.

**John Gearty, 9-12 (World Language):**

CANE Summer Institute Conference at Brown University. This year's theme is "E Pluribus Unum" with a focus on Latin and Greek literature.

**Christine Leventhal, 10-12 (Science):**

Online course "Plant Science: Introduction to Botany" offered through The Great Courses.

**Jaclyn Sammis, 9-12 (Art):**

X-week Fine Tune Wheel Techniques

**Jen von Wahlde, 9-12 (English):**

Attend the AP Annual Conference in Orlando, FL on July 19-20 to present a session on Creative Writing in AP Literature.

**MMS**

**Jackie Kelly, 6-7 (English & Leadership Team):**

Attend the Mindfulness and Education Conference at the Omega Institute (July 12-14). Omega focuses on techniques to address mindfulness and Social & Emotional Learning (SEL).

**Jennifer Sacks, 6-7 (English & Leadership Team):**

Attend the Mindfulness and Education Conference at the Omega Institute (July 12-14). Omega focuses on techniques to address mindfulness and Social & Emotional Learning (SEL).

**Austin Scelzo, 6-8 (Music):**

"Creative Strings Workshop" designed for musicians and teachers. The founder, Chris Howes, provided a workshop and concert at DHS in 2018.

**Tim Sorensen, 8 (English) (Drama/Theater Support at MMS & DHS):**

Attend the Broadway Teachers Workshop 3-day conference to support educators who work on theatrical productions across the country.

**Keriann Sievering, 7 (Social Studies):**

Online course through Harvard Education on QFT (Question Formulation Technique).

**Dylan Spielvogel, 3-8 (Music):** see Ox Ridge too

Study cello technique, pedagogy and literature with master cellist, Daniel Miller, of the Greenwich Symphony Orchestra. The district music department currently has no cello professionals on staff. Dylan would undergo the lessons with the intent of sharing his experience in PLCs to help district Strings teachers teach the instrument more effectively.

**Andrew Turriago, 7 (English):**

Online, non-credit course through Learner's Edge called "Thrive: Supporting LGBTQ Students in School."

**HINDLEY**

**Gail Althoff, K:**

Attend Columbia University's Teachers College Readers and Writers Project Readers Institute in August.

**Nancy Christie, K-5 (Art):**

Attend "Marrying Form and Surface with Barbara Quinn" at the Clay Art Center in Port Chester, NY, August 5-9.

**Kathleen Gale, 5:**

Attend ISTE (International Society for Technology and Education) Conference in Philadelphia June 23-26.

**OX RIDGE**

**Dylan Spielvogel, 3-8 (Music):** see MMS

**ROYLE**

**Karen Albro, ELP-5<sup>th</sup> (Physical Therapy):** See Ox Ridge (and Tokeneke)

**Linda Dragotta, 3:**

Attend Project Lead the Way Launch (PreK-5) ([www.pltw.org](http://www.pltw.org)).

**TOKENEKE**

**Karen Albro, ELP-5<sup>th</sup> (Physical Therapy):** See Ox Ridge (and Royle)

**Nicole Chroiniere-Kroeker, K-5 (Library):**

Attend the ISTE19 conference and expo (International Society for Technology & Education) June 23-26 in Philadelphia, PA.

**IDEA Program**

**Idea Teachers, 1-8:** (A. Aaron, C. Martin, S. Morrison, M. Mattera... All schools except DHS)

Attend the Creative Problem Solving Conference at University of Buffalo on July 19. Participants learn the Creative Problem Solving (CPS) Process which will help students develop critical and creative thinking skills within the context of their general education and Idea classrooms.

## Darien Public Schools - Administrative Offices

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Tel: 203-656-7414 Email: [sdasilva@darienps.org](mailto:sdasilva@darienps.org)

June 3, 2019

To: Elliott Landon, Ed.D., *Superintendent of Schools*  
From: Susie Da Silva, Ed.D., *Assistant Superintendent for Curriculum and Instruction, K-12*  
Re: K-12 Enrollment 2019-2020

Below you will find the projected enrollment figures for grades K-12 by school. I look forward to answering any questions at the Board of Education meeting on June 11, 2019.

K-12 Enrollment								
Grade	DHS	MMS	Hindley	Holmes	Ox Ridge	Royle	Tokeneke	
K			65	76	70	50	62	
1			77	65	65	52	66	
2			64	82	63	59	69	
3			84	85	71	53	75	
4			75	59	68	75	75	
5			83	76	55	60	79	
6		392						
7		388						
8		373						
9	358							
10	333							
11	381							
12	366							
Totals	1438	1153	448	443	392	349	426	

Kindergarten Enrollment Comparison

## Darien Public Schools - Administrative Offices

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Tel: 203-656-7414 Email: [sdasilva@darienps.org](mailto:sdasilva@darienps.org)

School	<u>Registrations as of 6/2018</u>	<u>Registrations as of 6/2019</u>	<u>Class Size Range</u>
Hindley	76	65	18 19-21 22
Holmes	63	76	
Ox Ridge	58	70	
Royle	49	50	
Tokeneke	66	62	

## DARIEN PUBLIC SCHOOLS

### Contemplated Gift Form

Gift intended for:  
(Check appropriate responses)

\_\_\_\_\_Hindley  
\_\_\_\_\_Holmes  
\_\_\_\_\_Ox Ridge

\_\_\_\_\_Royle

\_\_\_\_\_Tokeneke

\_\_\_\_\_Middlesex Middle School

\_\_\_\_\_Darien High School

\_\_\_\_\_District

Person(s) or Group Offering Gift(s)

DYLAX

Contact person-This may be a  
gift giver or a building administrator

Name Jen Kuryla

Address\_\_\_\_\_

Tele. \_\_\_\_\_

Fax. \_\_\_\_\_

e-mail jkuryla@optonline.net

Description of proposed gift(s), including the form in which it (they) will be given (e.g. money, materials, services, etc.) and for what purpose(s). The description has to be sufficiently specific to allow administration to determine whether items 2, 3, or 4 of the guidelines specified in "Administration Regulation JG-Public Gifts to the Schools" apply.

As they have done in the past, DYLAX has graciously donated \$5,000 to the girls lacrosse program at DHS. This money will go towards off-setting the cost of filming and editing for the season.

### **Please answer the following questions.**

Is the value of the gift(s) \$ 500.00 or more?      X   Yes    \_\_\_\_\_No

Note: If the proposed gift involves donated materials or services, please place an estimated dollar value on them.



If your answer to the previous question is Yes, please check one of the following categories of value for the proposed gift(s):

<input type="checkbox"/> 500-1,000	<input checked="" type="checkbox"/> 5,000-10,000
<input type="checkbox"/> 1,000-2,000	<input type="checkbox"/> 10,000-15,000
<input type="checkbox"/> 2,000-3,000	<input type="checkbox"/> 15,000-20,000
<input type="checkbox"/> 3,000-4,000	<input type="checkbox"/> 20,000+
<input type="checkbox"/> 4,000-5,000	

Do not write below this line

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Status: Date received by Superintendent\_\_\_\_\_

Notes on actions by Superintendent of Schools-

Actions, if any, by the Board of Education-

Final disposition of the gift offer-

## DARIEN PUBLIC SCHOOLS

### Contemplated Gift Form

Gift intended for:  
(Check appropriate responses)

\_\_\_\_\_Hindley  
\_\_\_\_\_Holmes  
\_\_\_\_\_Ox Ridge

\_\_\_\_\_Royle

\_\_\_\_\_Tokeneke

\_\_\_\_\_Middlesex Middle School

\_\_\_\_\_Darien High School

\_\_\_\_\_District

Person(s) or Group Offering Gift(s)

DYLAX

Contact person-This may be a  
gift giver or a building administrator

Name Jen Kuryla

Address\_\_\_\_\_

Tele. \_\_\_\_\_

Fax. \_\_\_\_\_

e-mail jkuryla@optonline.net

Description of proposed gift(s), including the form in which it (they) will be given (e.g. money, materials, services, etc.) and for what purpose(s). The description has to be sufficiently specific to allow administration to determine whether items 2, 3, or 4 of the guidelines specified in "Administration Regulation JG-Public Gifts to the Schools" apply.

As they have done in the past, DYLAX has graciously donated \$5,000 to the boys lacrosse program at DHS. This money will go towards off-setting the cost of filming and editing for the season.

### **Please answer the following questions.**

Is the value of the gift(s) \$ 500.00 or more?   X   Yes        No

Note: If the proposed gift involves donated materials or services, please place an estimated dollar value on them.

If your answer to the previous question is Yes, please check one of the following categories of value for the proposed gift(s):

<input type="checkbox"/> 500-1,000	<input checked="" type="checkbox"/> 5,000-10,000
<input type="checkbox"/> 1,000-2,000	<input type="checkbox"/> 10,000-15,000
<input type="checkbox"/> 2,000-3,000	<input type="checkbox"/> 15,000-20,000
<input type="checkbox"/> 3,000-4,000	<input type="checkbox"/> 20,000+
<input type="checkbox"/> 4,000-5,000	

Do not write below this line

---

Status: Date received by Superintendent\_\_\_\_\_

Notes on actions by Superintendent of Schools-

Actions, if any, by the Board of Education-

Final disposition of the gift offer-

			<b><u>Proposed Athletic Field Trips - 2019-20</u></b>						
<b><u>Event</u></b>						<b><u>Date</u></b>			<b><u>Location</u></b>
Ocean State High School Girls Cross Country Invitational						28-Sep-19			Warwick, RI
Ocean State High School Boys Cross Country Invitational						28-Sep-19			Warwick, RI
New England High School Girls Cross Country Championships						9-Nov-19			Thetford, VT
New England High School Boys Cross Country Championships						9-Nov-19			Thetford, VT
Overnight Hockey Scrimmage against competitive Boston teams						13-Dec-19			Canton, MA
Dartmouth High School Indoor Track Invite						Jan. 10-11,2020			Hanover, NH
Boys Varsity Hockey weekend series against Bishop Hendricken and LaSalle Academy						1-Feb-20			Providence, RI
State Wrestling Tournament						21-Feb-20			Bristol, CT
New England High School Indoor Track Championships (Girls)						29-Feb-20			Boston, MA
New England High School Indoor Track Championships (Boys)						29-Feb-20			Boston, MA
High School Squash Team National Championships						Feb'20 (TBD)			Philadelphia area
Penn Relays (Boys track)						23-Apr-20			Univ. of Penn.
Penn Relays (Girls track)						23-Apr-20			Univ. of Penn.
New England High School Girls Outdoor Track Championship						13-Jun-20			Burlington, VT
New England High School Boys Outdoor Track Championship						13-Jun-20			Burlington, VT

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

(Board of Education Policy 6710)

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form **MUST** be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Steve Norris, Darien High School head girls cross country coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: <u>Sept 28, 2019</u>	Time: <u>10:00AM</u>	Destination: <u>Goddard State Park, Warwick, RI</u>
Affected school time:	<u>1:30PM dismissal, Friday, Sept 27</u>	
	<u>The early dismissal allows us to view the course before dark</u>	

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
This is the Ocean State High School Cross Country Invitational. We have attended every year for the past eight years. This is an opportunity for our girls to compete in a very large and high quality cross country race against teams from four or five states. This is also a team bonding experience.

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

There will be no pre trip or post trip activities. Participants will be chosen based upon their performances in competitions held prior to the trip. We will pick captains and the next 16 best runners.

e. The exact modes and times of travel, as well as the exact housing arrangements.

Coach Steve Norris and coach Jane Ott will drive fourteen girls and six girls respectively in their privately owned vehicles. They both hold state of Conn drivers license activity endorsement which allows them to drive students to and from school sponsored activities. Coach Sophie Long will drive her own car and carry bags. We will leave DHS at 1:30PM Friday, Sept 27. We will arrive at Goddard Park just before dark in time to view the course. We will stay at the Sheraton Providence Hotel, 1850 Post Rd, Warwick, RI. We will return to DHS on Saturday, Sept 28 at 7:30PM.

f. Detailed daily time schedules of the agenda of activities.

Sat, Sept 28	10:00AM	girls jv	5,000 meter race.	13 girls
Sat, Sept 28	11:00AM	girls varsity	5,000 meter race,	7 girls

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM  
Trips Beyond 500 Miles, or Outside the U.S.**

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

- g.** Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.  
 Providence Sheraton Hotel cost is \$80.00 per student and will be paid for by the student  
 Meals will be paid for by the student.  
 Providence Sheraton will provide night security for \$120, paid for by the student.  
 Meet entry fee is \$90 and will be paid for by DHS  
 Transportation for three vehicles covering 278 miles at \$0.55 per miles = \$458.70 paid for by DHS
- h.** Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.  
 Students pay \$80 for lodging, \$6.00 for security, and approx \$40.00 for meals  
 DHS pays \$90 for meet entry fee and \$458.70 for transportation
- i.** Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.  
 none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Stephen C. Norris    5/03/2019

Signature of Trip Organizer

Date



Signature of Principal

6-5-15

Date

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved
Signature of Superintendent/Designee		Date	

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

(Board of Education Policy 6710)

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. **This form MUST be submitted to Central Office for approval before final plans or commitments are begun.** All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

- ☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:
- a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Tyson Kaczmarek, Darien High School head boys cross country coach
- b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**
- |  |               |   |
|--|---------------|---|
| Date: Sept 28, 2019  | Time: 10:00AM | Destination: Goddard State Park,<br>Warwick, RI |
| Affected school time: 1:30PM dismissal, Friday, Sept 27      |               |   |
| The early dismissal allows us to view the course before dark |               |   |
- c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
This is the Ocean State High School Cross Country Invitational.  
This is an opportunity for our top runners to compete in a very large and high quality cross country race against teams from four or five states.
- d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.  
There will be no pre trip or post trip activities. Participants will be chosen based upon their performances in competitions held prior to the trip. No more than 7 kids, but likely less.
- e. The exact modes and times of travel, as well as the exact housing arrangements.  
Coaches will drive in their privately owned vehicles. They both hold state of Conn drivers license activity endorsement which allows them to drive students to and from school sponsored activities. **We will leave DHS at 1:30PM Friday, Sept 27. We will arrive at Goddard Park just before dark in time to view the course. We will stay at the Sheraton Providence Hotel, 1850 Post Rd, Warwick, RI. We will return to DHS on Saturday, Sept 28 at 7:30PM.**
- f. Detailed daily time schedules of the agenda of activities.  
Sat, Sept 28 11:00AM

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
 Trips Beyond 500 Miles. or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

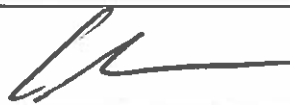
- g.** Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.  
 Providence Sheraton Hotel cost is \$80.00 per student and will be paid for by the student  
 Meals will be paid for by the student.  
 Providence Sheraton will provide night security for \$120, paid for by the student.  
 Meet entry fee is \$90 and will be paid for by DHS  
 Transportation for three vehicles covering 278 miles at \$0.55 per miles = \$458.70 paid for by DHS
- h.** Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.  
 Students pay \$80 for lodging, \$6.00 for security, and approx \$40.00 for meals  
 DHS pays \$90 for meet entry fee and \$458.70 for transportation
- i.** Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.  
 none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Tyson Kaczmarek 5/03/2019

Signature of Trip Organizer

Date



Signature of Principal

6-1-15

Date

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved
Signature of Superintendent/Designee		Date	



**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

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**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. **This form MUST be submitted to Central Office for approval before final plans or commitments are begun.** All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

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a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Steve Norris, Darien High School head girls cross country coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: 11/9/2019 Time: 11:00AM Destination: Thetford Academy,  
Affected school time: Requesting dismissal at 10:12AM, Friday, Nov 8, in order to view the course  
before dark

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.

This is the New England High School cross country championships. We must qualify from the Conn state open championships on Nov 2, 2019. At most eight girls will be going to Vermont.

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

No pre meet activities. The best seven runners and one alternate are eligible to attend.

e. The exact modes and times of travel, as well as the exact housing arrangements.

Depart Friday 10:12AM, Eight girls leave DHS in coach Norris' van. Coach Norris has the State of Conn drivers license activity endorsement which allows him to drive students to and from school activities. Arrive at Thetford Academy, Vermont at 3:00PM to view the course for the next day. At 8:00PM check in to a hotel. Race is Saturday, Nov 9 at 11:00AM. Return to DHS at 7:00PM, Nov 9

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM  
Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

f. Detailed daily time schedules of the agenda of activities.

Sat, Nov 9 11:00AM girls championship 5,000 meter race at Thetford Academy

g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security. Meals will be paid for by the student.

Meet entry fee is \$30 and will be paid for by DHS

Transportation for one vehicle covering 500 miles at \$0.55 per miles = \$275.00 paid for by DHS

h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Students pay \$90 for lodging and hotel security and approx \$40.00 for meals

DHS pays \$30 for meet entry fee and \$275.00 for transportation

i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.


none

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<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Stephen C. Norris 5/03/19

Signature of Trip Organizer

Date

  
Signature of Principal

  
Date

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

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<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved	<i>Signature of Superintendent/Designee</i>	<i>Date</i>
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**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

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☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Tyson Kaczmarek, Darien High School head boys cross country coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: 11/9/2019 Time: 11:00AM Destination: Thetford Academy, Thetford, Vermont  
Affected school time: \_\_\_\_\_ Requesting dismissal at 10:12AM, Friday, Nov 8, in order to view the course  
before dark

c. **A description of the rationale for the trip, with special emphasis on the educational value of the experience.**

This is the New England High School cross country championships. We must qualify from the Conn state open championships on Nov 2, 2019. At most eight boys will be going to Vermont.

d. **An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.**

No pre meet activities. The best seven runners and one alternate are eligible to attend.

e. **The exact modes and times of travel, as well as the exact housing arrangements.**

Depart Friday 10:12AM, Eight boys leave DHS by car. Coaches have the State of Conn drivers license activity endorsement which allows him to drive students to and from school activities. Arrive at Thetford Academy, Vermont at 3:00PM to view the course for the next day. At 8:00PM check in to a hotel. Race is Saturday, Nov 9 at 11:00AM. Return to DHS at 7:00PM, Nov 9

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

f. Detailed daily time schedules of the agenda of activities.

Sat, Nov 9 11:00AM girls championship 5,000 meter race at Thetford Academy

g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security.

Meals will be paid for by the student.

Meet entry fee is \$30 and will be paid for by DHS

Transportation for one vehicle covering 500 miles at \$0.55 per miles = \$275.00 paid for by DHS

h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Students pay \$90 for lodging and hotel security and approx \$40.00 for meals

DHS pays \$30 for meet entry fee and \$275.00 for transportation

i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

none

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<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Tyson Kaczmarek 5/03/19

Signature of Trip Organizer

Date

  
Signature of Principal

6-5-19

Date

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved		
				<i>Signature of Superintendent/Designee</i>	<i>Date</i>

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
(Board of Education Policy 6710)

F2

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- ☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:
- a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Chris Manfredonia, Athletic Director, Darien High School  
Mac Budd, Head Coach, Darien High School Boys Varsity Hockey
- b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**  
  
Date: 12/13/19 Time: Around 2:30pm Destination: Canton Ice House, Canton, MA  
Affected school time: \_\_\_\_\_  
At this point we don't anticipate a request for early dismissal  
\_\_\_\_\_  
\_\_\_\_\_
- c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
Overnight hockey scrimmage against competitive Boston area teams in preparation for the 2019-2020 hockey season
- d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.  
Newly selected team will head to Boston area for competitive games while bonding as a team. A team dinner of players and coaches will occur on Saturday night followed by a team breakfast on Sunday morning. All varsity players will be eligible for the trip.
- e. The exact modes and times of travel, as well as the exact housing arrangements.  
12/13 pm coach bus to Canton Ice House  
12/13 after game coach bus to local hotel  
12/14 11am coach bus to Essex Sports Center  
12/14 5pm coach bus to Darien High School  
We will be staying at a hotel in the area (player and parent in room-all in one block with security)
- f. Detailed daily time schedules of the agenda of activities.

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

For purposes of request form I will provide approximate itinerary. We will provide final itinerary asap.  
12/13 2:30pm coach bus to Canton Ice House, Canton, MA  
6:30pm Scrimmage vs Xaverian Brothers  
8:30pm coach bus to local restaurant for team dinner and then to local hotel.  
12/14 10am team breakfast at hotel  
11am coach bus to Essex Sports Center, Middleton, MA 01949  
3pm scrimmage vs. St John's Prep  
5pm coach bus to Darien High School.

Note: Hotel accommodations are one room for both player and parent. Entire team will be in one block of the hotel with security provided from 10pm on 12/13 to 7am on 12/14.

- g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Cost of coach bus: Approximately \$3,000 plus cost of driver's room  
Hotel accommodations for 3 coaches and driver around \$99 per room  
Hotel Security personnel from 10pm-7am no charge  
Sandwiches for bus ride up and back \$400  
Team dinner \$865

Team breakfast \$25 per player for 25 players, 3 coaches, and bus driver

- h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Fundraising efforts such as the car wash, online apparel store and game ad book will be utilized to cover the expenses mentioned above.

Player's family will pay for the hotel accommodations

- i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

None

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</b>

 Signature of Trip Organizer	6-5-15 Date	 Signature of Principal	6-5-15 Date
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<input type="checkbox"/> Approved	<input type="checkbox"/> Not approved	Signature of Superintendent/Designee	Date
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**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. **This form MUST be submitted to Central Office for approval before final plans or commitments are begun.** All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Tyson Kaczmarek, Darien High School head track coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date.	Jan. 10, 2020 Jan. 11, 2020	Time:	4 p.m. 10:00 a.m.	Destination:	Dartmouth College Hanover, NH
Affected school time:	9:00 a.m. dismissal				

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
This is the Dartmouth HS Indoor Track Invite.  
This is an opportunity for our top runners to compete in a very large and high quality field from multiple states

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

There will be no pre trip or post trip activities. Participants will be chosen based upon their performances in competitions held prior to the trip. No more than 14 kids, but likely less.

e. The exact modes and times of travel, as well as the exact housing arrangements.

Coaches will drive in their privately owned vehicles. They both hold state of Conn drivers license activity endorsement which allows them to drive students to and from school sponsored activities. Parents will also drive. **We will leave DHS at 9:00 a.m. Friday, Jan. 10. We will arrive in the evening and stay at a hotel in Hanover. We will return to DHS on Saturday, Jan. 11 at 10:30PM.**

f. Detailed daily time schedules of the agenda of activities.

Fri, Jan 10 4 p.m.  
Sat, Jan. 11 10:00AM

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
 Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

- g.** Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.
- Hotel cost is \$80.00 per student and will be paid for by the student  
 Meals will be paid for by the student.  
 Hotel will provide night security for \$120, paid for by the student.  
 Meet entry fee is approx \$150 and will be paid for by DHS  
 Transportation for three vehicles covering 222 miles at \$0.55 per miles = \$366.30 paid for by DHS
- h.** Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.
- Students pay \$80 for lodging, \$6.00 for security, and approx \$40.00 for meals  
 DHS pays \$90 for meet entry fee and \$458.70 for transportation
- i.** Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.
- none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Tyson Kaczmarek 5/03/2019

Signature of Trip Organizer

Date

Signature of Principal

Date

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved	
				Signature of Superintendent/Designee
				Date

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.  
(Board of Education Policy 6710)

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form **MUST** be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

- ☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:
- a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Chris Manfredonia, Athletic Director, Darien High School  
Mac Budd, Head Coach, Darien High School Boys Varsity Hockey
- b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**  
  
Date: 2/1/20 Time: Around 9am Destination: Schneider Arena 549 River Ave. Providence, RI  
Affected school time: We will not be missing any school time
- c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
We have been invited to play in a weekend series against Bishop Hendricken and LaSalle Academy, the two top teams in Rhode Island, at Providence College. We intend to spend the night in a Providence area hotel and will try to arrange a tour of the campus while we are there.
- d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.  
The team will travel to Providence College to play a weekend series against the two top teams in Rhode Island. We will be arranging a team dinner and a team breakfast as well as other team bonding events. All varsity players will travel with the team.
- e. The exact modes and times of travel, as well as the exact housing arrangements.  
2/1 9am coach bus to Schneider Arena  
2/1 afternoon game vs Bishop Hendricken or LaSalle Academy  
2/1 after game coach bus to Providence area restaurant and then to Providence area hotel  
2/2 coach bus to Schneider Arena for second game  
2/2 afternoon coach bus to Darien High School.  
Team will be staying at a hotel in the area (player and parent in room-all in one block with security)
- f. Detailed daily time schedules of the agenda of activities.

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

**F2**

**Note:** This is a Type-On form. Click in information cells and type or print and fill in with pen.

For purpose of request form I will provide approximate itinerary. We will provide final itinerary asap.

2/1 9am coach bus to Schneider Arena Providence, RI

2/1 afternoon game vs Bishop Hendricken or LaSalle Academy

2/1 early evening coach bus to local restaurant for team dinner and then to local hotel.

2/2 10am team breakfast at hotel

2/2 coach bus to Schneider Arena for second game

2/2 after game coach bus to Darien High School.

**Note:** Hotel accommodations are one room for both player and parent. Entire team will be in one block of the hotel with security provided from 10pm-7am.

- g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Cost of coach bus: approximately \$3,000 plus coast of drivers room

Hotel accommodations for 3 coaches and driver around \$99 per room

Hotel security from 10pm-7am no charge

Sandwiches for bus ride up and back \$400

Team dinner \$885

Team breakfast \$25 per player for 25 players, 3 coaches and driver

- h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Fundraising efforts such as the car wash, online apparel store and game ad book will be utilized to cover the expenses mentioned above.

Players family will pay for the hotel room.

- i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

None

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</b>

  
Signature of Trip Organizer

  
Date

  
Signature of Principal

  
Date

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved
		Signature of Superintendent/Designee	
		Date	

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

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**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. **This form MUST be submitted to Central Office for approval before final plans or commitments are begun.** All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Gregory Lewis

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: 2/21/20 Time: Overnight Destination: Bristol Central HS  
Affected school time: none

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
State Wrestling Tournament

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

Wrestlers will drive up with chaperone, wrestle Friday afternoon, then be driven to the hotel to check in. Athletes will bring money for dinner and breakfast. Saturday morning, wrestlers will be driven to tournament by chaperone, and will be driven back to DHS Saturday afternoon by chaperone.

e. The exact modes and times of travel, as well as the exact housing arrangements.

Friday, 2/21 1pm, chaperone's car to Bristol Central HS  
Friday, 2/21 8pm – chaperone drives to hotel  
Saturday, 7am – chaperone drives to Bristol Central HS  
Saturday 4pm, - chaperone drives athletes home

f. Detailed daily time schedules of the agenda of activities.

Friday, 2/21 – 3pm – arrive at BCHS to wrestle  
Saturday, 2/22 – 7am – arrive at BCHS to wrestle

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM  
Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

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- g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Hotel Room accommodations (est) \$170/ room. Need one room for each coach (3 total), and one room for every two wrestlers attending.

Estimated number of rooms = 7-10

- h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Athletic Budget

- i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Greg Lewis

5/1/19

Signature of Trip Organizer

Date

Signature of Principal

Date

6-5-19

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved
		Signature of Superintendent/Designee	
		Date	

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
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**F2**

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☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip

Steve Norris, Darien High School head girls indoor track coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: 2/29/2020

Time: 10:00AM

Destination: Boston, MA

Affected school time:

no school time affected, depart DHS Friday, Feb 28 at 2:30PM

Arrive in Needham, Mass and check in to the Sheraton Needham Hotel at

7:00PM

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.

This is the New England High School indoor track championship. We must qualify from the Conn state open championships on Feb 22, 2020. At most eight girls would be going to Boston. The meet is held at Reggie Lewis Center, Boston on Saturday, Feb 29, 2020, 10:00AM.

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

No pre meet activities. Runners qualify from the Conn state open meet on Feb 22, 2020.

e. The exact modes and times of travel, as well as the exact housing arrangements.

2:30PM, Friday, Feb 28: leave DHS in coach Norris' van. Arrive at Sheraton Needham Hotel at 7:00PM  
Meet is at 10:00AM, Saturday, Feb 29. Return to DHS at 8:00PM, Feb 29

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

f. Detailed daily time schedules of the agenda of activities.

Sat, Feb 29, 2020, 10:00AM meet begins at Reggie Lewis Center, Boston

g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security.

Meals will be paid for by the student.

Meet entry fee is \$30 and will be paid for by DHS

Transportation for one vehicle covering 360 miles at \$0.55 per miles = \$198.00 paid for by DHS

h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Students pay \$90 for lodging and hotel security and approx \$40.00 for meals.

DHS pays \$30 for meet entry fee and \$198.00 for transportation

i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.  
none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
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<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>



**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

Stephen C. Norris 5/3/2019

Signature of Trip Organizer

Date

Signature of Principal

Date

6-5-15

☐

Approved

☐

Not approved

Signature of Superintendent/Designee

Date

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

F2

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☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Tyson Kaczmarek, Darien High School head boys indoor track coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: 2/29/2020 Time: 10:00AM Destination: Boston, MA

Affected school time:

no school time affected, depart DHS Friday, Feb 28 at 2:30PM

Arrive in Needham, Mass and check in to the Sheraton Needham Hotel at

7:00PM

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.

This is the New England High School indoor track championship. We must qualify from the Conn state open championships on Feb 22, 2020. At most eight boys would be going to Boston. The meet is held at Reggie Lewis Center, Boston on Saturday, Feb 29, 2020, 10:00AM.

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

No pre meet activities. Runners qualify from the Conn state open meet on Feb 22, 2020.

e. The exact modes and times of travel, as well as the exact housing arrangements.

2:30PM, Friday, Feb 28: leave DHS by car. Arrive at Sheraton Needham Hotel at 7:00PM  
Meet is at 10:00AM, Saturday, Feb 29. Return to DHS at 8:00PM, Feb 29

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

f. Detailed daily time schedules of the agenda of activities.

Sat, Feb 29, 2020, 10:00AM meet begins at Reggie Lewis Center, Boston

g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security. Meals will be paid for by the student.

Meet entry fee is \$30 and will be paid for by DHS

Transportation for one vehicle covering 360 miles at \$0.55 per miles = \$198.00 paid for by DHS

h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Students pay \$90 for lodging and hotel security and approx \$40.00 for meals.

DHS pays \$30 for meet entry fee and \$198.00 for transportation

i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
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**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

Tyson Kaczmarek 5/3/2019

Signature of Trip Organizer

Date



Signature of Principal

6-8-19

Date

☐

Approved

☐

Not approved

Signature of Superintendent/Designee

Date

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

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**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form **MUST** be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

- ☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:
- a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Chris Mitrano- Committee chair- Darien Squash  
John Musto- Darien HS coach  
Chris Manfredonia- AD
- b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**  
  
Date: February(exact dates TBD) Time: Thursday evening(DHS) Destination: Philadelphia area  
Affected school time: All day Friday
- c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.  
High School Team National Championships
- d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.  
No more than 36 students.: boys Varsity/JV , Girls Varsity/JV- students are selected based on a formal roster determined by challenge match play.
- e. The exact modes and times of travel, as well as the exact housing arrangements.  
Coach bus hired through athletic department. The bus will take us from DHS to the locations, we will all be staying in local hotel and the bus will take us back and forth between locations throughout the weekend.
- f. Detailed daily time schedules of the agenda of activities.  
Exact match times will be determined by US Squash as we get closer to the event. There are typically several matches all day Friday, Saturday and Sunday. All four teams will have different schedules. Each team will have several parent and/or coach chaperones to each event. Team dinners are mandatory for each player and coaches and will be attended by parents as well. The above refers to both Friday and Saturday. Sunday the event is complete and the bus takes us back to DHS.

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
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- g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

COST: each player will be responsible for their share of the hotel and food.

Estimated cost will be about \$425(\$75 for hotel and \$50 food per day)

Coach Bus: approximately \$4000, co-paid by parents and school

Tournament fees: about \$2000 paid by DHS athletics

- h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

All fees will be paid by parents/students and school budget.

- i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.  
 Nothing.

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
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<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Chris mitrano <i>Signature of Trip Organizer</i>	6/4/19 <i>Date</i>	 <i>Signature of Principal</i>	6.8.19 <i>Date</i>
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<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved
<i>Signature of Superintendent/Designee</i>			<i>Date</i>

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**

**Trips Beyond 500 Miles, or Outside the U.S.  
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<input type="checkbox"/>	<b>Special Trips</b> (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15 <sup>th</sup> . It must contain detailed written information about arrangements, which at a minimum, must specify the following:
a.	Names of the Darien Public School staff initiating the proposal and responsible for the trip Tyson Kaczmarek, Darien High School head boys track and field coach
b.	<b>Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.</b>  Date: <u>April 23</u> Time: <u>9:00 a.m.</u> Destination: <u>Univ. of Penn Philadelphia, PA</u> Affected school time: <u>9:00 a.m. dismissal</u>
c.	A description of the rationale for the trip, with special emphasis on the educational value of the experience. This is the Penn Relays This is an opportunity for our top runners to compete in a very large and high quality field from multiple states
d.	An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate. There will be no pre trip or post trip activities. Participants will be chosen based upon their performances in competitions held prior to the trip. No more than 8 kids, but likely less.
e.	The exact modes and times of travel, as well as the exact housing arrangements. Coaches will drive in their privately owned vehicles. They both hold state of Conn drivers license activity endorsement which allows them to drive students to and from school sponsored activities. Parents will also drive. <b>We will leave DHS at 9:00 a.m. Thursday, Apr. 23. We will arrive in the evening and stay at a hotel in Philadelphia if needed. We will return to DHS on the same night or Friday April 24</b>
f.	Detailed daily time schedules of the agenda of activities. Thur. April 24, 1:00

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

- g.** Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.  
 Hotel cost is \$80.00 per student and will be paid for by the student  
 Meals will be paid for by the student.  
 Hotel will provide night security for \$120, paid for by the student.  
 Meet entry fee is approx \$150 and will be paid for by DHS  
 Transportation for three vehicles covering 139 miles at \$0.55 per miles = \$229.35 paid for by DHS
- h.** Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.  
 Students pay \$80 for lodging, \$6.00 for security, and approx \$40.00 for meals  
 DHS pays \$90 for meet entry fee and \$229.35 for transportation
- i.** Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.  
 none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

Tyson Kaczmarek    5/03/2019 <hr/> Signature of Trip Organizer                      Date		 <hr/> Signature of Principal                      Date
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<input type="checkbox"/>  Approved	<input type="checkbox"/>  Not approved	
		<hr/> Signature of Superintendent/Designee                      Date



**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**

Trips Beyond 500 Miles, or Outside the U.S.  
(Board of Education Policy 6710)

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form **MUST** be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

- ☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

- a. Names of the Darien Public School staff initiating the proposal and responsible for the trip

Steve Norris  
Girls Track Coach

- b. Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.

Date: April 22-23, 2020 Time: Depart after school Apr 22, return afternoon Apr 23 Destination: University of Pennsylvania, Philadelphia  
Affected school time: Athletes will miss school on Thursday April 23

- c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.

To compete in the 126<sup>th</sup> Annual Penn Relays, the oldest and largest track meet in the country. This meet includes schools from throughout the US as well as international teams, and is often the highlight of a HS track athlete's career

- d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

We will take our top 4 800 meter runners, as determined next spring. The running event takes place in the morning of April 23. We will tour the Penn campus after the race

- e. The exact modes and times of travel, as well as the exact housing arrangements.

April 22 - 6 pm Depart for Philadelphia. We will stay at the Inn at Penn, a hotel on campus.  
April 23 - race ~ 9-10 am  
April 23 - afternoon depart for Darien

- f. Detailed daily time schedules of the agenda of activities.

Noted above.

This is the first time in several years that we have a strong enough relay team to meet the qualifying standard for this event at this meet.

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

- g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

*Estimated hotel 2 rooms plus security ~\$800  
Will be paid by athletes or coaches.  
No school funding requested.*

- h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

*N/A*

- i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

*None*

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b>The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</b>

<i>[Signature]</i>	<i>5/24/19</i>	<i>[Signature]</i>	<i>6-5-15</i>
Signature of Trip Organizer	Date	Signature of Principal	Date

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved
		Signature of Superintendent/Designee	
		Date	

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. **This form MUST be submitted to Central Office for approval before final plans or commitments are begun.** All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

- a. Names of the Darien Public School staff initiating the proposal and responsible for the trip  
Steve Norris, Darien High School head girls outdoor track coach

- b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.**

Date: <u>6/13/2020</u>	Time: <u>10:00AM</u>	Destination: <u>Burlington High School, Burlington, Vermont</u>
Affected school time: _____		
Depart DHS Friday, June 12 at noon		
Arrive in Burlington, Vermont at 8:00PM and check in to a hotel		

- c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.

This is the New England High School outdoor track championship. We must qualify from the Conn state open championships on June 8, 2020. At most eight girls would be going to Burlington. The meet is held at Burlington High School, Burlington, Vermont Sat, June 13, 2020

- d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

No pre meet activities. Runners qualify from the Conn state open meet on June 8, 2020

**DARIEN PUBLIC SCHOOLS  
SPECIAL FIELD TRIP REQUEST FORM  
Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

- e. The exact modes and times of travel, as well as the exact housing arrangements.

Noon, Friday, June 12 leave DHS in coach Norris' van. Arrive at a hotel in Burlington, Vermont at 8:00PM  
Meet is at 10:00AM, Saturday, June 13. Return to DHS at 9:00PM, June 13

- f. Detailed daily time schedules of the agenda of activities.

Sat, June 13 10:00AM meet begins

- g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Estimated hotel cost is \$90.00 per student, includes hotel security and will be paid for by the student

Meals will be paid for by the student.

Meet entry fee is \$30 and will be paid for by DHS

Transportation for one vehicle covering 690 miles at \$0.55 per miles = **\$379.50 paid for by DHS**

- h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.

Students pay \$65 for lodging and security, and approx \$40.00 for meals

DHS pays \$30 for meet entry fee and \$300.00 for transportation

- i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.

none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

Stephen C. Norris 5/3/2020

Signature of Trip Organizer

Date



Signature of Principal

6-5-19

Date

☐

Approved

☐

Not approved

Signature of Superintendent/Designee

Date

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**  
**(Board of Education Policy 6710)**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**Planning Requirements:** Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. **This form MUST be submitted to Central Office for approval before final plans or commitments are begun.** All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

☐ **Special Trips** (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15<sup>th</sup>. It must contain detailed written information about arrangements, which at a minimum, must specify the following:

a. Names of the Darien Public School staff initiating the proposal and responsible for the trip

Tyson Kaczmarek, Darien High School head boys outdoor track coach

b. **Exact dates, times, destination(s) of the trip, and what instructional time will be impacted,** as well as potential conflicts with major school events or standardized testing.

Date: 6/13/2020

Time: 10:00AM

Destination: Burlington High School, Burlington, Vermont

Affected school time:

Depart DHS Friday, June 12 at noon

Arrive in Burlington, Vermont at 8:00PM and check in to a hotel

c. A description of the rationale for the trip, with special emphasis on the educational value of the experience.

This is the New England High School outdoor track championship. We must qualify from the Conn state open championships on June 8, 2020. At most eight boys would be going to Burlington. The meet is held at Burlington High School, Burlington, Vermont Sat, June 13, 2020

d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.

No pre meet activities. Runners qualify from the Conn state open meet on June 8, 2020

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
**Trips Beyond 500 Miles, or Outside the U.S.**

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

**e. The exact modes and times of travel, as well as the exact housing arrangements.**

Noon, Friday, June 12 leave DHS by car. Arrive at a hotel in Burlington, Vermont at 8:00PM  
Meet is at 10:00AM, Saturday, June 13. Return to DHS at 9:00PM, June 13

**f. Detailed daily time schedules of the agenda of activities.**

Sat, June 13 10:00AM meet begins

**g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.**

Estimated hotel cost is \$90.00 per student, includes hotel security and will be paid for by the student

Meals will be paid for by the student.

Meet entry fee is \$30 and will be paid for by DHS

Transportation for one vehicle covering 690 miles at \$0.55 per miles = **\$379.50 paid for by DHS**

**h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.**

Students pay \$65 for lodging and security and approx \$40.00 for meals

DHS pays \$30 for meet entry fee and \$300.00 for transportation

**i. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.**

none

<input type="checkbox"/>	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
<input type="checkbox"/>	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
<input type="checkbox"/>	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
<input type="checkbox"/>	<b><i>The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.</i></b>

**DARIEN PUBLIC SCHOOLS**  
**SPECIAL FIELD TRIP REQUEST FORM**  
Trips Beyond 500 Miles, or Outside the U.S.

**F2**

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

Tyson Kaczmarek 5/3/2020

Signature of Trip Organizer

Date

Signature of Principal

Date

<input type="checkbox"/>	Approved	<input type="checkbox"/>	Not approved	Signature of Superintendent/Designee	Date
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# Darien Athletic Foundation

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## Memorandum

To: Dr. Landon, Superintendent of Schools

From: Jennifer Montanaro

CC: DAF Board

The gift from the Darien Athletic Foundation proposes the construction of a cross-country running path along the outside of perimeter of Darien High School, and along the perimeter of the Diller Property. The path will be used by the Darien High School Cross Country Team for practice and for one to two competitions per year. The Diller property portion will also include an eastern link that will not be part of the cross country path, but will allow Town residents to complete a loop around the Diller Property without entering High School property. The cross country path will have a crushed stone surface, although the eastern link across the Diller Property will consist of a plank boardwalk over wetland areas. There will be six parking spaces along Nutmeg Lane, one of which is handicap, and subject to Town parking rules and regulations.

The DAF and its consultant engineer, Tighe & Bond, participated in many coordination meetings with the Board of Education Superintendents, both past and present, DHS Athletic Facilities Staff, the Planning & Zoning Director and Senior Environmental Officer. To date, the Planning & Zoning and the Environmental Protection Commission approved the application for the path after multiple public hearings.

June 3, 2019 the Board of Selectmen unanimously approved the gift to the Town. Also on June 3<sup>rd</sup>, the RTM's Finance & Budget, Parks & Recreation and Education sub-committees were given presentations on the project and all voted to accept the gift and intend on voting in the same manner at the June 10, 2019 full RTM meeting.

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### Costs and construction process

The Darien Athletic Foundation is responsible for all costs to complete the running path. The estimated cost to construct is \$200,000 to \$300,000, attributable to several months of grading by hand and small machinery and application of crushed stone in wet areas. DAF Board member Lou Gesualdi will supervise and in weekly meetings report to the Executive Director of Parks & Rec and the Superintendent of Darien Public Schools, both of whom have final say about construction related issues in their respective properties. DAF currently has over \$1,000,000 of cash on hand. The intention is to start the project June/July 2019

### Responsibilities after the gift is donated

The P&R and BoE have full control of the usage parameters of the running path for their respective properties. Maintenance for the path on the Diller Property will be performed by Darien Parks and Recreation, which will include yearly maintenance of vegetation encroaching on the path, while maintenance on the High School Property will be by the Board of Education. Maintenance will be limited to tree and brush trimming and stone replenishment as needed. These efforts can be undertaken manually without the need for large equipment.

Annual maintenance is estimated to be \$4,000 to \$5,000 which would predominantly consist of replenishing crushed stone which has been displaced.

**Darien Public Schools  
Financial Report  
May 2019**

The enclosed financial projection represents expenditures leading up to May 2019.

In summary, we are currently projecting a favorable balance of \$143,802.

**Additional highlights of the report are as follows:**

**SALARIES:** The report of this category shows a positive variance in the amount of \$648,361 (Line 1103). Approximately 66% of that amount is attributed to a vacant position under RC 15 / RC 16 as well RC 24 with attritions/resignations/retirements.

A portion of the salary variance is also offset by a projected negative balance under RC 18 Long Term Substitutes. When a staff member goes on an extended leave, the replacement salary is charged to this account.

Utilization of Budget Control is as follows:

2018-19	Budget Control		
Location	FTE	Description	Amount
RC 01	0.22	Math	\$ 26,678
RC 01	0.22	Social Studies	\$ 20,325
RC 19	1	Instructional Support	\$ 32,999
RC 24	1	Teachers Aide	\$ 31,880

**OPERATING EXPENSES:** The Operating Summary (line 1129) currently projects a negative variance with the majority being accounted for under RC 12 and RC 24 . These line items account for approximately 95% of the shortfall. RC 24 projects a negative variance of -\$752K, however, that is offset through additional revenue under the excess cost reimbursements. In short, the additional expenses under this operating account has increased our excess cost filing/return through the State of CT in the amount of \$691K.

We are proposing a transfer for A/C Maintenance at Ox Ridge under RC 12. In addition, Facilities are seeking to increase security cameras, repair minor masonry and drainage and improve tennis courts through the resealing process.

**UTILITIES:** These accounts are expected to be on or close to the original projection. Originally, we were planning on going live in January 2019 with the conversion of our HVAC system to natural gas at MMS, Darien HS and Holmes. Unfortunately, we experienced delays with pressure regulators/meters through Eversource. MMS went live in March and DHS and Holmes are expected to go live in July.

**Equipment:** Equipment is projecting a negative variance for the intended replacement of LCD Displays for grades 2/3.

**Darien Public Schools  
Monthly Financial Report  
2018-19**

ACCT #	RC - 1 DARIEN HIGH SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
1	11013 BURSAR/ADMINISTRATIVE ASSIST	98,213	97,091	108,370	106,942	4,552	111,494	95,970	15,525	(0)	111,494	1.50	1.50	(0)
2	21101 PRINCIPAL	190,831	194,648	199,028	203,506	-	203,506	172,197	31,309	0	203,506	1.00	1.00	0
3	21102 ASSISTANT PRINCIPAL	497,640	508,594	453,681	496,314	(19,164)	477,150	400,947	76,202	-	477,150	3.00	3.00	-
4	21203 DIRECTOR OF GUIDANCE	136,687	139,047	142,636	145,845	-	145,845	116,749	23,653	5,443	140,402	1.00	1.00	5,443
5	21220 CURRICULUM SUPERVISION	153,813	172,068	452,535	471,584	7,556	479,140	116,507	362,634	(0)	479,141	3.58	3.58	(0)
7	110112 ART TEACHERS	453,686	416,895	415,024	434,732	(30,757)	403,975	302,793	101,182	-	403,975	5.60	5.60	-
8	110114 BUSINESS TEACHERS	69,904	72,780	75,526	78,767	-	78,767	57,139	21,207	421	78,346	1.00	1.00	421
9	110116 COMPUTER TEACHERS	41,671	41,933	42,386	42,924	-	42,924	37,071	5,853	(0)	42,924	0.40	0.40	(0)
10	110118 ENGLISH TEACHERS	1,462,826	1,569,758	1,607,149	1,652,427	11,482	1,663,909	405,755	1,258,154	0	1,663,909	19.67	19.67	0
11	110124 FOR. LANG. TEACHERS	1,060,358	1,118,398	1,155,671	1,202,501	(78,558)	1,123,943	820,678	263,833	39,432	1,084,511	13.20	12.20	39,432
12	110130 MATH TEACHERS	1,081,385	1,089,417	1,187,831	1,240,186	26,676	1,266,862	1,025,607	238,898	2,357	1,264,505	15.40	16.60	2,357
13	110132 MUSIC TEACHERS	210,517	218,493	227,764	236,655	-	236,655	172,940	63,715	1	236,654	2.50	2.50	1
14	110134 PHYSICAL ED. TEACHERS	526,442	532,300	564,869	579,657	5,249	584,906	441,689	143,217	1	584,906	6.00	6.00	1
15	110136 READING TEACHERS	103,586	112,430	116,719	115,088	-	115,088	84,103	30,985	0	115,088	1.00	1.00	0
16	110138 SCIENCE TEACHERS	1,637,224	1,623,615	1,663,869	1,732,556	(132,610)	1,599,946	1,277,301	322,645	0	1,599,946	18.00	18.35	0
17	110142 SOCIAL STUDIES TEACHERS	1,393,534	1,384,955	1,431,547	1,489,103	21,571	1,510,674	1,150,942	359,733	-	1,510,674	17.78	18.02	-
18	110144 TECH ED. TEACHERS	222,551	232,059	246,833	258,989	-	258,989	189,261	69,728	(0)	258,989	2.80	2.80	(0)
20	21306 TEACHERS OF THE GIFTED	41,714	43,924	28,411	28,772	-	28,772	21,843	-	6,929	21,843	0.25	0.44	6,929
21	21302 SUBSTITUTE TEACHERS	68,795	65,448	85,289	65,052	27,511	92,563	75,762	-	16,801	96,059	-	-	(3,496)
22	21317 STUDENT INTERNS	31,020	29,194	30,000	31,200	-	31,200	30,600	-	600	30,600	-	-	600
23	21401 LIBRARIANS	146,653	158,501	165,842	173,268	-	173,268	136,170	37,099	(1)	173,269	1.80	1.80	(1)
24	21402 GUIDANCE	556,069	537,249	597,325	622,548	7,649	630,197	480,494	149,704	(0)	630,197	7.90	8.00	(0)
26	21501 PRINCIPAL/DIRECTOR SECRETARY	236,678	209,234	215,492	211,157	8,717	219,874	188,649	31,224	-	219,874	4.00	4.00	(0)
27	21502 GUIDANCE SECRETARIES	110,826	114,973	117,254	114,956	4,640	119,596	102,069	17,527	-	119,596	2.00	2.00	(0)
28	21503 LIBRARY SECRETARY	-	-	-	-	-	-	-	-	-	-	-	-	-
29	21603 TEACHER AIDES	285,291	358,270	329,868	337,178	5,630	342,808	296,317	46,792	(301)	343,109	9.00	9.00	(301)
30	21604 LIBRARY MEDIA ASSISTANTS	92,841	-	-	-	-	-	-	-	-	-	-	-	-
31	61001 CUSTODIANS	505,994	518,546	519,955	533,790	-	533,790	418,989	81,942	32,859	500,931	7.00	7.00	32,859
32	101003 CLUBS AND COUNCILS	189,668	203,772	197,533	220,159	1,610	221,769	189,865	31,982	(79)	221,848	-	-	(79)
33	TOTAL PERSONNEL	11,626,417	11,763,591	12,378,407	12,825,856	(128,246)	12,697,610	8,808,407	3,784,742	104,461	12,613,446	145.38	146.46	84,164

34	35	OPERATING	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
36	37	22002 TEXTBOOKS-REPLACEMENTS	50,678	36,140	32,007	27,278	-	27,278	27,277	-	1	27,277			1
38	39	22003 TEXTBOOKS-CONSUMABLES	12,000	10,850	4,106	9,050	-	9,050	3,646	-	5,404	9,050			-
40	41	23002 CLASSROOM REFERENCE	158	501	-	-	-	-	-	-	-	-			-
42	43	23003 PERIODICALS	1,300	255	1,422	1,120	-	1,120	1,049	-	71	1,049			71
44	45	23004 RESOURCE MATERIALS	2,940	3,407	2,095	2,750	-	2,750	1,540	-	1,210	2,750			-
46	47	23010 AUDIO VISUAL CONSUMABLES	3,942	5,823	3,352	3,250	-	3,250	3,250	-	0	3,250			-
48	49	24009 SCIENCE TEACHING SUPPLIES	30,227	30,812	29,616	32,500	-	32,500	32,000	554	(54)	32,554			(54)
50	51	24011 GENERAL TEACHING SUPPLIES	17,042	14,990	10,634	17,000	-	17,000	11,689	2,711	2,600	17,000			-
52	53	25001 MISC. OFFICE SUPPLIES	21,899	19,732	21,823	22,000	-	22,000	21,955	-	45	21,955			45
54	55	25002 PROFESSIONAL LIBRARY PURCHASE	173	-	-	350	-	350	294	-	56	294			56
56	57	25003 PROFESSIONAL DEVELOPMENT	6,574	5,984	6,700	6,700	-	6,700	6,489	180	31	6,669			31
58	59	25007 GRADUATION EXPENSES	22,497	23,203	23,603	24,693	-	24,693	6,372	15,069	3,251	24,693			-
60	61	25008 GUIDANCE MATERIALS	2,574	2,344	2,327	2,600	-	2,600	2,104	-	496	2,104			496
62	63	25013 TEMPORARY HOURLY SERVICES	24,645	20,254	19,846	27,720	-	27,720	20,545	-	7,175	27,720			-
64	65	25014 HANDBOOK PRINTING	11,850	11,488	6,805	12,000	-	12,000	2,692	2,848	6,460	12,000			-
66	67	25019 COMPUTER INSTRUCTION SUPPLIES		-	-	-	-	-	-	-	-	-			-
68	69	25026 DUES AND MEMBERSHIPS	11,940	12,953	12,989	14,825	-	14,825	14,049	-	776	14,049			776
70	71	25030 COMPUTER SOFTWARE & SUPPLIES	12,056	-	-	-	-	-	-	-	-	-			-
72	73	35000 POLICE AND FIRE SERVICES	25,246	16,204	49,568	17,000	-	17,000	20,990	-	(3,990)	17,000			-
74	75	72016 CLASSROOMS/CORRIDORS/AUDITORIUM	8,521	8,469	8,440	8,500	-	8,500	8,500	-	-	8,500			-
76	77	72038 EDP EQUIPMENT REPAIRS	12,306	-	-	-	-	-	-	-	-	-			-
78	79	72041 MICROSCOPE REPAIRS	-	535	481	1,200	-	1,200	678	-	522	678			522
80	81	72044 REPAIRS AND SERVICE CONTRACT	1,947	1,241	2,250	2,250	-	2,250	2,250	-	-	2,250			-
82	83	83003 RENTAL/LEASE OF EQUIPMENT			-	-	-	-	-	-	-	-			-
84	85	102003 OTHER STUDENT ACTIVITIES	14,363	14,865	11,420	17,000	-	17,000	16,020	-	980	16,020			980
86	87	TOTAL OPERATING	294,880	240,048	249,484	249,786	-	249,786	203,390	21,362	25,033	246,863			2,923
88	89	EQUIPMENT													
90	91	123001 NEW FURNITURE/EQUIP.	9,900	10,514	-	2,000	-	2,000	18,924	-	(16,924)	18,924			(16,924)
92	93	123020 NEW CLASSROOM FURNITURE	-	-	-	-	-	-	-	-	-	-			-
94	95	123012 NEW MATHEMATICS EQUIPMENT	-	2,488	-	3,070	-	3,070	3,070	-	-	3,070			-
96	97	TOTAL EQUIPMENT	9,900	13,002	-	5,070	-	5,070	21,994	-	(16,924)	21,994			(16,924)
98	99	TOTAL DARIEN HIGH SCHOOL	11,931,196	12,016,641	12,627,891	13,080,711	(128,246)	12,952,465	9,033,792	3,806,103	112,570	12,882,302	145.38	146.46	70,163
100	101	REVENUE				Orig. Bud	Adjust.	Rev. Bud.	Rev. Received	Rev. Expected	Rev. Forecast				Surplus/ (Shortfall)
102	103	102007 REV.- STUDENT PARKING FEES	(10,000)	(10,000)	(11,000)	(11,000)	-	(11,000)	(11,000)	-	(11,000)	(11,000)			-
104	105	NET DARIEN HIGH SCHOOL BUDGET	11,921,196	12,006,641	12,616,891	13,069,711	(128,246)	12,941,465	9,022,792	3,806,103	101,570	12,871,302	145.38	146.46	70,163

80

81 RC - 2 FITCH ACADEMY

83

	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
21301 ALTERNATIVE SCHOOL	-	-	240,668	337,757	17,078	354,835	294,856	59,980	(0)	354,836	4.00	4.00	(0)
21603 TEACHER AIDES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PERSONNEL	-	-	240,668	337,757	17,078	354,835	294,856	59,980	(0.20)	354,836	4.00	4.00	(0)

87

25019 COMPUTER SUPPLIES/SOFTWARE	-	-	-	5,000	-	5,000	-	-	5,000	-	-	-	5,000
25001 GENERAL TEACHING SUPPLIES	-	-	-	5,000	-	5,000	3,646	1,352	2	3,648	-	-	1,352
13015 LOCAL TRAVEL EXPENSE	-	-	-	500	-	500	-	-	500	500	-	-	-
102012 LEASES PROPERTY	-	-	24,000	72,000	15,700	87,700	65,775	21,925	-	87,700	-	-	(0)
TOTAL OPERATING	-	-	24,000	82,500	15,700	98,200	69,421	23,277	5,502	91,848	-	-	6,352

89

90 TOTAL FITCH ACADEMY

91

	-	-	264,668	420,257	32,778	453,035	364,277	83,257	5,501.56	446,683.54	4.00	4.00	6,352
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RC - 3	MIDDLESEX MIDDLE SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
95	21101 PRINCIPAL	178,383	160,808	186,045	190,231	-	190,231	160,965	29,266	(0)	190,231	1.00	1.00	(0)
96	21102 ASSISTANT PRINCIPAL	289,723	303,295	292,017	326,228	-	326,228	269,021	48,921	8,287	317,941	2.00	2.00	8,287
97	21220 CURRICULUM SUPERVISION	117,148	116,116	200,301	207,803	-	207,803	160,623	47,181	(0)	207,803	1.20	1.20	(0)
98	310312 ART TEACHERS	222,536	228,496	175,101	183,692	(9,710)	173,982	133,376	40,606	(0)	173,982	3.00	3.00	0
99	310316 COMPUTER TEACHERS	241,290	165,306	158,679	162,064	-	162,064	132,593	29,471	(0)	162,064	2.00	2.00	(0)
100	310320 ENGLISH TEACHERS	1,467,659	1,483,859	1,503,899	1,545,346	(143,459)	1,401,887	1,039,798	362,089	0	1,401,887	16.22	16.33	0
101	310322 HEALTHY LIVING	106,764	111,974	115,602	120,876	-	120,876	96,363	24,513	-	120,876	2.00	2.00	-
102	310324 FOR. LANG. TEACHERS	780,547	956,767	927,682	974,039	24,126	998,165	784,111	214,054	0	998,164	12.72	12.70	0
103	310330 MATH TEACHERS	1,317,262	1,237,729	1,228,907	1,261,704	26,138	1,287,842	998,497	289,345	(0)	1,287,842	13.72	13.72	(0)
104	310332 MUSIC TEACHERS	619,725	636,068	626,865	643,324	(62,471)	580,853	458,301	122,552	(0)	580,853	6.90	6.90	(0)
105	310334 PHYSICAL EDUCATION TEACHERS	470,856	490,250	516,224	534,998	264	535,262	403,230	131,768	265	534,998	6.00	6.00	265
106	310338 SCIENCE TEACHERS	921,613	1,029,016	1,024,880	1,067,163	20,922	1,088,084	826,759	259,695	1,631	1,086,454	12.22	12.31	1,631
107	310342 SOCIAL STUDIES TEACHERS	1,055,568	1,101,430	1,059,569	1,116,332	(43,104)	1,073,228	823,550	249,678	0	1,073,228	12.50	12.22	0
108	310344 TECH ED. TEACHERS	210,334	211,428	213,712	216,425	-	216,425	172,319	44,107	(0)	216,425	2.00	2.00	(0)
109	21302 SUBSTITUTE TEACHERS	70,148	72,132	89,530	78,000	7,330	85,330	51,800	-	33,530	85,330	-	-	-
110	21306 TEACHERS OF THE GIFTED	120,872	133,347	137,567	142,100	-	142,100	36,969	98,585	6,546	135,554	1.50	1.44	6,546
111	21317 STUDENT INTERNS	29,535	29,775	30,600	31,200	-	31,200	30,300	-	900	30,300	2.00	2.00	900
113	21401 LIBRARIANS	188,085	191,550	197,168	202,185	-	202,185	162,345	39,840	0	202,185	2.00	2.00	0
114	21402 GUIDANCE	370,378	368,027	415,440	439,209	(35,433)	403,776	269,118	92,144	42,514	376,699	5.00	5.00	27,077
115	21501 PRINCIPAL/DIRECTOR SECRETARY	160,043	204,292	220,144	220,489	9,672	230,161	197,087	33,074	(0)	230,161	4.00	4.00	(0)
116	21502 GUIDANCE SECRETARIES	66,261	68,701	70,062	68,689	(1,438)	67,251	56,527	10,724	-	67,251	1.00	1.00	-
117	21503 LIBRARY SECRETARY	46,768	-	-	-	-	-	-	-	-	-	-	-	-
118	21603 TEACHER AIDES	125,374	161,013	83,435	76,318	1,888	78,206	70,951	10,075	(2,820)	81,026	2.10	2.10	(2,820)
119	21604 LIBRARY MEDIA ASSISTANTS	46,484	-	-	-	-	-	-	-	-	-	-	-	-
120	61001 CUSTODIANS	486,361	499,421	502,572	513,634	63	513,697	434,225	79,027	445	513,252	7.00	7.00	445
121	101003 CLUBS AND COUNCILS	94,742	111,266	115,324	111,480	154	111,634	96,046	14,880	708	110,927	-	-	708
122	TOTAL PERSONNEL	9,804,460	10,072,065	10,093,325	10,433,528	(205,058)	10,228,470	7,864,871	2,271,594	92,004	10,185,433	116.08	115.92	43,037

124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156
OPERATING		22001	22002	22003	22003	23003	23004	23010	24008	24009	24011	25001	25003	25008	25019	25026	25030	35000	72035	72044	TOTAL OPERATING		EQUIPMENT		73001	123020	TOTAL EQUIPMENT		TOTAL MIDDLESEX MIDDLE SCHOOL			
		TEXTBOOKS-NEW	TEXTBOOKS-REPLACEMENTS	TEXTBOOKS-CONSUMABLES	CLASSROOM REFERENCE	PERIODICALS	RESOURCE MATERIALS	MEDIA CONSUMABLES	HEALTHY LIVING TEACHING SUPP.	SCIENCE TEACHING SUPPLIES	GENERAL TEACHING SUPPLIES	MISC. OFFICE SUPPLIES	PROFESSIONAL DEVELOPMENT	GUIDANCE MATERIALS	COMPUTER INSTRUCTION SUPPLIES	DUES AND MEMBERSHIPS	COMPUTER SOFTWARE & SUPPLIES	POLICE AND FIRE SERVICES	DUPPLICATORS AND COPIERS	REPAIRS AND SERVICE CONTRACT	82,056	89,688	89,497	99,272	-	99,272	42,629	13,012	43,631	98,134	1,138	
		4,069	1,896	-	437	-	3,633	3,571	1,751	10,435	33,692	6,941	5,916	-	-	1,285	4,000	4,428	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,315	295	994	1,200	7,866	3,175	757	13,748	34,338	10,211	5,570	-	-	1,153	-	6,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		3,503	321	-	4,257	2,340	2,285	1,303	16,860	41,742	6,488	4,214	-	-	1,651	-	5,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360	8,250	6,000	500	-	2,746	-	5,500	-	-	-	-											



157	RC - 5 HINDLEY ELEMENTARY SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
158	21101 PRINCIPAL	172,627	172,615	180,042	184,093	-	184,093	152,082	28,322	3,689	180,404	1.00	1.00	3,689
159	21102 ASSISTANT PRINCIPAL	103,969	119,104	129,919	132,842	2,697	135,539	99,774	35,765	(0)	135,539	1.00	1.00	(0)
160	21220 CURRICULUM SUPERVISION	16,731	17,473	17,572	18,432	-	18,432	15,799	2,633	(1)	18,433	-	-	(1)
161	510597 KINDERGARTEN	341,700	313,282	243,274	308,913	30,122	339,035	259,066	79,969	(0)	339,035	4.00	4.00	(0)
162	510501 GRADE 1 TEACHERS	321,695	268,861	358,678	367,878	(30,267)	337,611	246,716	90,895	(0)	337,611	4.00	4.00	(0)
163	510502 GRADE 2 TEACHERS	301,561	343,162	351,685	364,273	-	364,273	279,598	84,675	0	364,273	4.00	4.00	0
164	510503 GRADE 3 TEACHERS	293,975	306,134	304,784	333,964	2,920	336,884	246,970	89,913	-	336,884	4.00	4.00	-
165	510504 GRADE 4 TEACHERS	263,409	271,562	284,329	297,194	6,345	303,539	241,654	61,884	0	303,539	4.00	4.00	0
166	510505 GRADE 5 TEACHERS	247,148	272,051	313,132	368,265	(30,854)	337,411	254,951	82,460	(0)	337,411	4.00	4.00	(0)
167	510524 FOREIGN LANGUAGE TEACHER	58,282	60,611	62,968	65,840	-	65,840	48,114	17,726	(0)	65,840	1.00	1.00	(0)
168	510534 PHYSICAL ED TEACHERS	102,411	66,183	91,787	96,354	5,795	102,149	74,648	27,502	0	102,149	1.50	1.50	0
169	21302 SUBSTITUTE TEACHERS	35,450	30,053	19,975	22,884	(5,884)	17,000	13,200	-	3,800	17,375	-	-	(3,75)
170	21306 TEACHERS OF THE GIFTED	31,053	37,504	40,331	42,630	4,737	47,367	34,614	12,753	0	47,367	0.44	0.44	0
171	21313 MUSIC TEACHERS	171,974	164,493	167,006	173,086	-	173,086	145,234	27,851	1	173,085	2.10	2.10	1
172	21314 ART TEACHERS	103,586	104,125	105,250	106,586	-	106,586	77,890	28,696	0	106,586	1.00	1.00	0
173	21317 STUDENT INTERNS	21,595	15,000	31,200	31,200	-	31,200	30,300	-	900	30,300	1.00	1.00	900
174	21401 LIBRARIANS	103,586	104,125	105,250	106,586	-	106,586	77,890	28,696	0	106,586	1.00	1.00	0
175	21501 PRINCIPAL/DIRECTOR SECRETARY	54,846	104,672	102,282	104,431	4,215	108,646	92,803	15,843	-	108,646	2.00	2.00	-
176	21603 TEACHER AIDES	268,725	242,697	214,443	214,708	8,681	223,389	192,926	30,462	-	223,389	6.00	6.00	-
177	61001 CUSTODIANS	208,682	215,072	215,900	220,512	-	220,512	176,759	31,029	12,724	207,788	3.00	3.00	12,724
178	101003 CLUBS AND COUNCILS	5,341	5,644	5,885	6,471	-	6,471	3,667	647	2,157	6,471	-	-	-
180	TOTAL PERSONNEL	3,228,346	3,234,425	3,345,693	3,567,142	(1,493)	3,565,649	2,764,655	777,722	23,272	3,548,709	44.04	44.04	16,940
182	OPERATING													
183	22002 TEXTBOOKS-REPLACEMENTS	8,282	5,480	3,387	3,473	-	3,473	1,495	75	1,903	3,473	-	-	-
184	22003 TEXTBOOKS-CONSUMABLES	22,592	21,959	28,183	27,608	-	27,608	27,596	-	12	27,596	-	-	12
185	23002 CLASSROOM REFERENCE	2,312	2,509	988	1,042	-	1,042	772	243	27	1,015	-	-	27
186	23003 PERIODICALS	2,635	2,231	67	347	-	347	-	-	347	-	-	-	347
187	23010 AUDIO VISUAL CONSUMABLES	-	-	308	347	-	347	43	173	131	216	-	-	131
188	24009 SCIENCE TEACHING SUPPLIES	4,703	3,426	4,579	5,903	-	5,903	3,245	606	2,053	5,903	-	-	-
189	24011 GENERAL TEACHING SUPPLIES	20,113	22,444	17,386	16,668	-	16,668	16,515	120	34	16,634	-	-	34
190	25001 MISC. OFFICE SUPPLIES	1,532	1,572	929	1,000	-	1,000	843	-	157	843	-	-	157
191	25002 PROFESSIONAL LIBRARY PURCHASE	93	329	274	500	-	500	-	-	500	500	-	-	-
192	25003 PROFESSIONAL DEVELOPMENT	1,702	2,427	1,188	1,788	-	1,788	471	-	1,317	1,788	-	-	-
193	25026 DUES AND MEMBERSHIPS	-	197	-	400	-	400	59	59	282	118	-	-	282
194	35000 POLICE AND FIRE SERVICES	915	645	1,444	800	352	1,152	1,152	-	-	1,152	-	-	-
195	72035 DUPLICATORS AND COPIERS	-	-	-	-	-	-	-	-	-	-	-	-	-
197	TOTAL OPERATING	64,879	63,219	58,733	59,876	352	60,228	52,190	1,276	6,763	59,238	-	-	990
198	EQUIPMENT													
199	73020 REP. CLASSROOM FURNITURE	3,489	-	1,020	1,000	-	1,000	-	-	1,000	1,000	-	-	-
200														
201														
202	TOTAL HINDLEY ELEMENTARY SCH.	3,296,714	3,297,644	3,405,446	3,628,018	(1,141)	3,626,877	2,816,845	778,998	31,034	3,608,947	44.04	44.04	17,930

204	RC - 7	HOLMES ELEMENTARY SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
205															
206	21101	PRINCIPAL	172,627	176,080	180,042	184,093	-	184,093	155,771	28,322	-	184,093	1.00	1.00	-
207	21102	ASSISTANT PRINCIPAL	108,128	116,418	129,919	132,842	-	132,842	97,077	35,765	(0)	132,842	1.00	1.00	(0)
208	21220	CURRICULUM SUPERVISION	16,972	16,229	15,891	18,432	-	18,432	13,608	2,268	2,556	15,876			2,556
209	710797	KINDERGARTEN TEACHERS	341,490	360,247	319,938	362,892	(78,137)	284,755	216,472	68,283	0	284,755	4.00	3.00	0
210	710701	GRADE 1 TEACHERS	249,014	202,702	227,064	264,755	(7,553)	257,202	185,255	71,947	-	257,202	4.00	4.00	-
211	710702	GRADE 2 TEACHERS	378,149	291,959	242,557	302,289	10,337	312,626	228,458	84,169	(0)	312,626	4.00	4.00	(0)
212	710703	GRADE 3 TEACHERS	277,360	291,466	298,839	253,900	(13,720)	240,180	197,481	42,699	(0)	240,180	3.00	3.00	(0)
213	710704	GRADE 4 TEACHERS	200,569	248,524	236,644	264,576	-	264,576	202,092	62,484	-	264,576	4.00	4.00	-
214	710705	GRADE 5 TEACHERS	200,132	242,545	315,710	329,938	-	329,938	252,418	77,519	0	329,938	4.00	4.00	0
215	710724	FOREIGN LANGUAGE TEACHER	51,764	53,382	55,379	57,905	1,682	59,587	43,544	16,043	(0)	59,587	1.00	1.00	(0)
216	710734	PHYSICAL ED. TEACHERS	88,296	83,874	94,189	92,467	-	92,467	70,333	21,947	188	92,279	1.50	1.50	188
217	21302	SUBSTITUTE TEACHERS	19,107	37,479	39,906	20,078	17,125	37,203	17,355	-	19,848	31,828			5,375
218	21306	TEACHERS OF THE GIFTED	28,987	30,835	31,774	32,625	9,986	42,611	36,800	5,811	0	42,611	0.46	0.46	0
219	21313	MUSIC TEACHERS	179,892	187,411	195,403	202,744	(6,910)	195,834	158,748	37,087	0	195,834	2.20	2.20	0
220	21314	ART TEACHERS	71,846	74,965	77,997	81,555	-	81,555	70,434	11,121	(0)	81,555	1.00	1.00	(0)
221	21317	STUDENT INTERNS	29,350	30,030	30,900	31,200	-	31,200	30,600	-	600	30,600			600
222	21401	LIBRARIANS	68,941	19,979	-	74,728	(23,333)	51,395	37,558	13,837	0	51,395	1.00	1.00	0
223	21501	PRINCIPAL/DIRECTOR SECRETARY	55,622	105,460	109,079	105,652	4,265	109,916	93,878	16,038	-	109,916	2.00	2.00	-
224	21603	TEACHER AIDES	236,898	235,794	211,628	215,627	7,916	223,543	193,059	30,483	(0)	223,543	6.00	6.00	(0)
225	61001	CUSTODIANS	206,660	212,222	216,296	220,387	55	220,442	186,696	33,946	(200)	220,642	3.00	3.00	(200)
226	101003	CLUBS AND COUNCILS	5,198	2,210	3,393	4,149	2,241	6,390	5,442	948	-	6,390			-
227		TOTAL PERSONNEL	2,937,002	3,019,811	3,032,547	3,252,833	(76,047)	3,176,786	2,493,080	660,715	22,991	3,168,268	43.16	42.16	8,518
228															
229		OPERATING													
230	22002	TEXTBOOKS-REPLACEMENTS	3,209	3,923	4,504	3,800	-	3,800	-	-	3,800	3,800			-
231	22003	TEXTBOOKS-CONSUMABLES	22,637	21,844	25,405	27,957	-	27,957	27,780	138	39	27,918			39
232	23002	CLASSROOM REFERENCE	771	450	1,297	-	-	-	-	-	-	-			-
233	23003	PERIODICALS	1,735	3,141	3,220	3,148	(761)	2,387	2,387	-	0	2,387			0
234	23010	AUDIO VISUAL CONSUMABLES	-	-	-	-	-	-	-	-	-	-			-
235	24009	SCIENCE TEACHING SUPPLIES	7,642	5,104	1,569	4,000	-	4,000	3,725	218	56	3,944			56
236	24011	GENERAL TEACHING SUPPLIES	20,179	20,688	20,009	17,012	761	17,773	17,647	77	50	17,723			50
237	25001	MISC. OFFICE SUPPLIES	1,493	1,839	2,767	1,000	-	1,000	1,012	-	(12)	1,012			(12)
238	25002	PROFESSIONAL LIBRARY PURCHASE	124	547	293	400	-	400	391	-	9	391			9
239	25003	PROFESSIONAL DEVELOPMENT	1,856	1,621	1,620	1,723	-	1,723	1,039	244	440	1,723			-
241	25026	DUES AND MEMBERSHIPS	335	100	89	400	-	400	399	-	1	399			1
242	35000	POLICE AND FIRE SERVICES	3,506	3,592	8,047	3,800	-	3,800	6,840	-	(3,040)	6,840			(3,040)
243	72035	DUPLICATORS AND COPIERS	-	-	-	-	-	-	-	-	-	-			-
244	72044	REPAIRS AND SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-			-
245		TOTAL OPERATING	63,488	62,850	68,820	63,240	-	63,240	61,220	677	1,343	66,136			(2,896)
246		EQUIPMENT													
247	73020	REPLACEMENT CLASSROOM FURN.	949	901	1,001	1,000	-	1,000	1,000	-	-	1,000			-
248															
249															
250		TOTAL HOLMES SCHOOL	3,001,439	3,083,562	3,102,368	3,317,073	(76,047)	3,241,026	2,555,300	661,392	24,334	3,235,404	43.16	42.16	5,622

251	RC - 8	OX RIDGE ELEMENTARY SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
252															
253		21101 PRINCIPAL	172,580	176,080	181,042	185,093	-	185,093	156,635	28,458	0	185,093	1.00	1.00	0
254		21102 ASSISTANT PRINCIPAL	108,128	111,941	129,919	132,842	-	132,842	97,077	35,765	(0)	132,842	1.00	1.00	(0)
255		21220 CURRICULUM SUPERVISION	17,213	18,369	17,822	18,432	-	18,432	15,362	2,560	510	17,922			510
256		810897 KINDERGARTEN TEACHERS	295,241	323,901	246,771	257,371	-	257,371	188,079	69,292	0	257,371	3.00	3.00	0
257		810801 GRADE 1 TEACHERS	232,861	305,505	344,140	301,199	(19,863)	281,336	218,428	62,908	0	281,336	3.00	3.00	0
258		810802 GRADE 2 TEACHERS	321,217	257,061	333,907	355,576	-	355,576	259,844	95,732	-	355,576	4.00	4.00	-
259		810803 GRADE 3 TEACHERS	257,149	252,450	231,524	296,627	39,829	336,456	245,872	90,584	(0)	336,456	4.00	4.00	(0)
260		810804 GRADE 4 TEACHERS	247,650	246,725	257,372	214,279	(33,686)	180,593	130,086	38,824	11,683	168,910	3.00	3.00	11,683
261		810805 GRADE 5 TEACHERS	274,702	345,626	359,483	371,963	-	371,963	284,118	87,845	(0)	371,963	4.00	4.00	(0)
262		810824 FOREIGN LANGUAGE TEACHER	90,642	50,657	62,537	66,545	6,135	72,680	53,112	19,568	0	72,680	1.00	1.00	0
263		810834 PHYSICAL EDUCATION TEACHERS	142,969	104,399	109,290	114,756	-	114,756	86,809	27,947	(0)	114,756	1.50	1.50	(0)
264		21302 SUBSTITUTE TEACHERS	12,772	20,816	19,400	19,504	-	19,504	16,650	-	2,854	20,150			(646)
265		21306 TEACHERS OF THE GIFTED	42,201	46,882	50,417	53,290	8,882	62,172	48,974	13,198	(0)	62,172	0.58	0.58	(0)
266		21313 MUSIC TEACHERS	208,630	222,377	225,961	230,555	(10,364)	220,191	168,288	51,903	(0)	220,191	2.40	2.40	(0)
267		21314 ART TEACHERS	87,137	90,805	96,613	100,839	-	100,839	87,088	13,751	0	100,839	1.00	1.00	0
268		21317 STUDENT INTERNS	29,120	30,000	31,200	31,200	-	31,200	31,200	-	-	31,200			-
269		21401 LIBRARIANS	106,748	65,121	95,766	107,311	-	107,311	78,420	28,891	(0)	107,311	1.00	1.00	(0)
270		21501 PRINCIPAL/DIRECTOR SECRETARY	55,741	106,244	107,966	105,850	4,281	110,131	94,060	16,071	-	110,131	2.00	2.00	-
271		21603 TEACHER AIDES	238,588	215,288	214,506	215,399	-	215,399	178,316	28,165	8,917	206,482	5.50	5.50	8,917
272		61001 CUSTODIANS	206,878	214,643	216,107	220,158	-	220,158	186,622	33,910	(375)	220,533	3.00	3.00	(375)
273		101003 CLUBS AND COUNCILS	7,363	4,690	6,079	7,080	-	7,080	6,310	773	(3)	7,083			(3)
274		TOTAL PERSONNEL	3,155,528	3,209,578	3,337,821	3,405,869	(4,787)	3,401,082	2,631,349	746,147	23,586	3,380,997	40.98	40.98	20,086
275															
276		OPERATING													
277		22002 TEXTBOOKS-REPLACEMENTS	2,473	4,542	2,179	3,098	-	3,098	1,261	-	1,837	3,098			-
278		22003 TEXTBOOKS-CONSUMABLES	25,567	25,432	25,301	24,604	-	24,604	24,299	-	305	24,299			305
279		23002 CLASSROOM REFERENCE	902	975	988	929	-	929	972	-	(43)	972			(43)
280		23003 PERIODICALS	2,176	2,193	329	310	-	310	-	-	310	-			310
281		23010 CONSUMABLES	-	-	241	310	-	310	278	-	32	278			32
282		24009 SCIENCE TEACHING SUPPLIES	3,711	3,051	2,035	5,266	-	5,266	5,131	-	135	5,131			135
283		24011 GENERAL TEACHING SUPPLIES	17,802	15,877	15,722	14,868	-	14,868	14,794	-	74	14,794			74
284		25001 MISC. OFFICE SUPPLIES	955	995	977	1,000	-	1,000	885	-	115	885			115
285		25002 PROFESSIONAL LIBRARY PURCHASE	-	455	435	500	-	500	499	-	1	499			1
286		25003 PROFESSIONAL DEVELOPMENT	2,394	1,676	1,459	1,593	-	1,593	685	293	614	1,593			-
287		25026 DUES AND MEMBERSHIPS	59	293	59	400	-	400	400	-	-	400			-
288		35000 POLICE AND FIRE SERVICES	530	440	1,346	500	93	593	593	-	-	593			-
289		72035 DUPLICATORS AND COPIERS	-	-	-	-	-	-	-	-	-	-			-
290		72044 REPAIRS AND SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-			-
291		TOTAL OPERATING	56,567	55,927	51,072	53,378	93	53,471	49,797	293	3,381	52,542			929
292															
293		EQUIPMENT													
294		73001 REPL. CLASSROOM FURNITURE	-	-	-	-	-	1,000	448	450	102	1,000			-
295		73020 REPL. CLASSROOM FURNITURE	877	922	889	1,000	-	1,000							
296				922											
297		TOTAL OX RIDGE SCHOOL	3,212,973	3,266,427	3,389,782	3,460,247	(4,693)	3,455,554	2,681,594	746,891	27,069	3,434,538	40.98	40.98	21,015

RC - 9	ROYLE ELEMENTARY SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
298	21101	PRINCIPAL	76,434	176,080	180,042	184,093	-	184,093	155,771	28,322	-	184,093	1.00	-
299	21102	ASSISTANT PRINCIPAL	120,076	122,545	129,919	132,842	-	132,842	97,077	35,765	(0)	132,842	1.00	(0)
300	21220	CURRICULUM SUPERVISION	17,454	16,136	17,322	18,432	-	18,432	14,925	2,487	1,020	18,432		-
301	910997	KINDERGARTEN TEACHERS	246,185	159,289	170,553	186,826	34,755	221,581	169,618	51,963	(0)	221,581	3.00	(0)
302	910901	GRADE 1 TEACHERS	237,712	369,160	298,654	309,785	(4,048)	305,737	223,423	82,314	0	305,737	3.00	0
303	910902	GRADE 2 TEACHERS	239,966	199,111	299,203	255,054	(37,565)	217,489	179,801	37,688	-	217,489	3.00	-
304	910903	GRADE 3 TEACHERS	237,218	250,563	191,283	255,283	19,863	275,146	201,068	74,078	(0)	275,146	4.00	(0)
305	910904	GRADE 4 TEACHERS	206,665	218,028	226,692	238,783	(19,385)	219,398	160,329	59,069	0	219,398	3.00	0
306	910905	GRADE 5 TEACHERS	260,072	266,361	274,453	283,052	-	283,052	218,401	64,166	484	282,568	3.00	484
307	910924	FOREIGN LANGUAGE TEACHER	50,009	52,525	53,906	56,642	-	56,642	48,918	7,724	(0)	56,642	1.00	(0)
308	910934	PHYSICAL ED. TEACHERS	102,715	82,298	84,917	88,654	1,159	89,813	65,632	24,180	(0)	89,813	1.10	(0)
309	21302	SUBSTITUTE TEACHERS	17,100	22,819	15,333	18,099	-	18,099	14,835	-	3,264	18,099		-
310	21306	TEACHERS OF THE GIFTED	49,160	52,300	53,471	54,597	17,310	71,907	62,102	9,806	(0)	71,907	0.79	(0)
311	21313	MUSIC TEACHERS	173,849	174,535	179,020	183,950	-	183,950	144,372	39,578	0	183,950	2.20	0
312	21314	ART TEACHERS	100,783	107,303	108,462	109,839	(21,968)	87,871	64,214	23,658	(0)	87,871	1.00	(0)
313	21317	STUDENT INTERNS	22,475	22,275	30,300	31,200	-	31,200	31,200	-	-	31,200		-
314	21401	LIBRARIANS	60,611	63,458	69,690	72,680	-	72,680	53,112	19,568	0	72,680	1.00	0
315	21501	PRINCIPAL/DIRECTOR SECRETARY	56,606	105,764	118,348	126,353	5,102	131,455	111,231	20,224	-	131,455	2.00	-
316	21603	TEACHER AIDES	224,777	199,960	196,448	213,614	(28,218)	185,396	160,026	25,281	88	185,308	6.00	88
317	61001	CUSTODIANS	200,389	209,839	200,959	220,096	-	220,096	171,388	33,616	15,092	205,004	3.00	15,092
318	101003	CLUBS AND COUNCILS	5,840	3,592	3,930	4,314	-	4,314	3,667	647	(0)	4,314		-
319	TOTAL PERSONNEL		2,706,093	2,873,942	2,902,904	3,044,188	(32,995)	3,011,193	2,351,112	640,133	19,948	2,995,528	39.09	38.09
320	OPERATING													15,665
321	22002	TEXTBOOKS-REPLACEMENTS	5,395	2,696	3,553	2,828	-	2,828	421	932	1,476	2,828		-
322	22003	TEXTBOOKS-CONSUMABLES	23,023	23,033	22,639	22,700	-	22,700	21,608	440	652	22,700		-
323	23002	CLASSROOM REFERENCE	-	-	-	848	-	848	99	-	749	848		-
324	23010	AUDIO VISUAL CONSUMABLES	-	-	-	283	-	283	-	-	283	-		283
325	23003	PERIODICALS	2,439	2,358	879	283	-	283	55	-	228	55		228
326	24009	SCIENCE TEACHING SUPPLIES	3,369	5,294	3,885	4,807	-	4,807	3,792	48	967	4,807		-
327	24011	GENERAL TEACHING SUPPLIES	14,388	13,958	13,812	13,572	-	13,572	12,950	-	622	13,572		-
328	25001	MISC. OFFICE SUPPLIES	701	768	689	1,000	-	1,000	919	-	81	919		81
329	25002	PROFESSIONAL LIBRARY PURCHASE	195	-	-	500	-	500	-	-	500	500		-
330	25003	PROFESSIONAL DEVELOPMENT	380	1,390	1,379	1,463	-	1,463	103	-	1,360	1,463		-
331	25026	DUES AND MEMBERSHIPS	-	-	-	400	-	400	-	-	400	400		-
332	35000	POLICE AND FIRE SERVICES	385	120	991	500	72	572	572	-	0	572		0
333	72035	DUPPLICATORS AND COPIERS	-	-	-	-	-	-	-	-	-	-		-
334	TOTAL OPERATING		50,275	49,617	47,826	49,184	72	49,256	40,518	1,420	7,318	48,663		593
335	EQUIPMENT													
336	73020	REPL. CLASSROOM FURNITURE	2,156	848	946	1,000	-	1,000	1,664	-	(664)	1,664		(664)
337	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
338	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
339	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
340	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
341	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
342	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
343	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
344	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
345	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
346	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
347	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
348	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
349	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
350	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
351	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
352	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
353	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
354	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
355	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
356	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
357	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
358	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
359	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
360	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
361	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
362	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
363	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
364	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
365	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
366	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
367	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
368	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
369	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
370	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
371	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
372	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
373	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
374	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	39.09	38.09
375	TOTAL ROYLE SCHOOL		2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856	3	

RC - 10	TOKENEKE ELEMENTARY SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
343	21101 PRINCIPAL	172,627	176,080	180,042	184,093	-	184,093	155,771	28,322	-	184,093	1.00	1.00	-
344	21102 ASSISTANT PRINCIPAL	120,142	122,545	129,919	132,842	-	132,842	97,077	35,765	(0)	132,842	1.00	1.00	(0)
345	21220 CURRICULUM SUPERVISION	16,490	16,248	17,572	18,432	-	18,432	15,799	2,633	(1)	18,433			(1)
346	1011097 KINDERGARTEN TEACHERS	255,912	218,518	282,382	303,046	(7,603)	295,443	215,901	79,542	0	295,443	4.00	4.00	0
347	1011001 GRADE 1 TEACHERS	322,505	314,079	288,890	298,501	-	298,501	235,036	63,464	0	298,501	4.00	4.00	0
348	1011002 GRADE 2 TEACHERS	263,578	274,733	310,293	276,515	45,957	322,472	226,606	86,819	9,047	313,425	3.00	4.00	9,047
349	1011003 GRADE 3 TEACHERS	224,431	283,927	298,232	310,608	-	310,608	226,983	83,625	0	310,608	4.00	4.00	0
350	1011004 GRADE 4 TEACHERS	358,679	343,486	374,662	403,519	(18,871)	384,648	281,089	103,559	0	384,648	4.00	4.00	0
351	1011005 GRADE 5 TEACHERS	258,903	257,691	289,856	288,793	-	288,793	222,383	66,410	(0)	288,793	4.00	4.00	(0)
352	1011024 FOREIGN LANGUAGE TEACHER	58,282	62,364	64,595	67,436	2,379	69,815	51,019	18,796	0	69,815	1.00	1.00	0
353	1011034 PHYSICAL ED. TEACHERS	59,660	69,457	76,470	80,622	4,637	85,259	62,305	22,954	(0)	85,259	1.40	1.40	(0)
354	21302 SUBSTITUTE TEACHERS	25,050	24,050	24,315	19,027	8,361	27,388	22,100	-	5,288	27,400			(12)
355	21306 TEACHERS OF THE GIFTED	18,092	18,760	20,175	21,325	2,369	23,694	17,315	6,379	0	23,694	0.22	0.22	0
356	21313 MUSIC TEACHERS	171,824	154,471	156,973	162,786	-	162,786	133,449	29,337	0	162,786	2.00	2.00	0
357	21314 ART TEACHERS	103,586	45,334	46,467	48,913	30,960	79,873	58,369	21,504	(0)	79,873	1.00	1.20	(0)
358	21317 STUDENT INTERNS	22,570	29,100	30,600	31,200	-	31,200	30,000	-	1,200	30,000			1,200
359	21401 LIBRARIANS	100,783	107,303	108,462	109,839	-	109,839	94,861	14,978	0	109,839	1.00	1.00	0
360	21501 PRINCIPAL/DIRECTOR SECRETARY	54,311	103,726	109,524	107,533	4,171	111,703	95,545	16,304	(146)	111,849	2.00	2.00	(146)
361	21603 TEACHER AIDES	207,991	193,654	195,960	178,546	44,092	222,638	192,278	30,360	-	222,638	5.50	6.00	-
362	61001 CUSTODIANS	209,062	215,396	196,576	217,662	-	217,662	184,134	33,494	33	217,629	3.00	3.00	33
363	101003 CLUBS AND COUNCILS	6,078	5,632	2,600	5,427	-	5,427	3,632	641	1,154	5,427			-
364	TOTAL PERSONNEL	3,030,556	3,036,554	3,204,562	3,266,664	116,451	3,383,115	2,621,650	744,889	16,576	3,372,993	42.12	43.82	10,122
365	OPERATING													
366	22002 TEXTBOOKS-REPLACEMENTS	2,611	3,965	2,806	3,458	-	3,458	-	2,164	1,294	3,458			-
367	22003 TEXTBOOKS-CONSUMABLES	24,458	26,653	22,530	27,338	-	27,338	21,350	3,879	2,109	27,338			-
368	23002 CLASSROOM REFERENCE	560	853	906	1,037	-	1,037	889	-	148	889			148
369	23003 PERIODICALS	1,968	2,999	207	346	-	346	-	-	346	-			346
370	23010 AUDIO VISUAL CONSUMABLES	-	-	-	346	-	346	-	-	346	-			346
371	24009 SCIENCE TEACHING SUPPLIES	5,988	4,830	5,720	5,878	-	5,878	4,610	127	1,141	5,878			-
372	24011 GENERAL TEACHING SUPPLIES	17,018	16,111	14,624	16,596	-	16,596	15,725	348	523	16,596			-
373	25001 MISC. OFFICE SUPPLIES	793	981	1,035	1,000	-	1,000	1,035	-	(35)	1,035			(35)
374	25002 PROFESSIONAL LIBRARY PURCHASE	-	-	182	500	-	500	-	-	500	500			-
375	25003 PROFESSIONAL DEVELOPMENT	489	767	522	1,723	-	1,723	263	75	1,385	1,723			-
376	25026 DUES AND MEMBERSHIPS	-	-	-	400	-	400	-	-	400	400			-
377	35000 POLICE AND FIRE SERVICES	385	348	1,451	500	-	500	303	-	197	500			-
378	72035 DUPLICATORS AND COPIERS	-	-	-	-	-	-	-	-	-	-			-
379	72044 REPAIRS AND SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-			-
380	TOTAL OPERATING	54,270	57,507	49,982	59,122	-	59,122	44,175	6,594	8,354	58,317			805
381	73020 NEW CLASSROOM FURNITURE	253	882	666	1,000	-	1,000	929	-	71	929			71
382	123020 NEW CLASSROOM FURNITURE	945	-	-	-	-	-	-	-	-	-			-
383	TOTAL TOKENEKE SCHOOL	3,086,024	3,094,943	3,255,211	3,326,786	116,451	3,443,237	2,666,753	751,483	25,001	3,432,239	42.12	43.82	10,998

RC - 11	PHYSICAL EDUCATION	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
390	21201 DIRECTOR	165,080	168,382	172,171	221,045	-	221,045	187,825	33,220	0	221,045	2.00	2.00	0
391	21501 PRINCIPAL/DIRECTOR SECRETARY	65,987	68,270	69,624	68,323	2,695	71,018	60,130	10,956	(68)	71,086	1.00	1.00	(68)
392	21220 CURRICULUM SUPERVISION	38,340	42,433	-	-	-	-	-	-	-	-	-	-	-
393	41006 ATHLETIC TRAINING SERVICES	60,100	71,138	103,551	100,403	7,109	107,512	96,138	13,999	(2,625)	110,137	2.00	2.00	(2,625)
394	61004 FACILITIES-CUSTODIAL	37,794	26,484	31,247	26,500	-	26,500	32,350	-	(5,850)	32,350	-	-	(5,850)
395	101001 WEIGHT ROOM DARIEN HS	15,263	15,452	7,652	15,300	-	15,300	5,216	-	10,084	15,300	-	-	-
396	101002 INTERSCHOLASTICS DARIEN HS	520,933	560,827	585,240	579,853	-	579,853	488,517	101,111	(9,775)	589,628	-	-	(9,775)
397	101003 SPORTS PROGRAMS-MIDDLESEX	41,550	41,555	42,631	42,050	-	42,050	35,643	-	6,407	42,050	-	-	-
398	101008 INTRAMURALS-ELEMENTARY	7,847	10,023	1,551	10,329	-	10,329	965	-	9,364	10,329	-	-	-
399	101,009 INTRAMURALS-DARIEN HS	350	3,119	1,000	4,000	-	4,000	-	-	4,000	4,000	-	-	-
400	TOTAL PERSONNEL	953,244	1,007,683	1,014,667	1,067,803	9,804	1,077,607	906,783	159,286	11,538	1,095,925	5.00	5.00	(18,317)
401	OPERATING													
402	12001 CONSULTANT SERVICES	1,000	1,200	1,600	1,000	-	1,000	1,383	-	(383)	1,383	-	-	(383)
403	22001 TEXTBOOKS-NEW	1,000	1,000	1,000	1,000	-	1,000	687	108	205	795	-	-	205
404	23004 RESOURCE MATERIALS	1,650	1,650	1,645	1,650	-	1,650	1,468	-	182	1,468	-	-	182
405	23010 CONSUMABLES	1,500	1,006	1,610	1,600	-	1,600	-	1,614	(14)	1,614	-	-	(14)
406	24004 PHYS ED TEACHING SUPPLIES	12,481	10,336	13,051	14,081	-	14,081	11,655	-	2,426	11,655	-	-	2,426
407	24006 ATHLETIC TRAINING SUPPLIES	4,795	5,183	6,157	6,000	-	6,000	4,654	1,345	1	5,999	-	-	1
408	25002 PROFESSIONAL LIBRARY PURCHASE	441	550	500	500	-	500	428	-	72	428	-	-	72
409	25003 PROFESSIONAL DEVELOPMENT	1,991	3,173	2,205	2,000	2,105	4,105	4,105	-	-	4,105	-	-	-
410	25026 DUES AND MEMBERSHIPS	3,000	2,948	3,205	3,000	-	3,000	2,661	51	288	2,712	-	-	288
411	52008 INTERSCHOLASTIC TRANS. DHS	278,469	283,769	314,395	291,384	-	291,384	170,081	30,100	91,203	291,384	-	-	-
412	72047 PHYS EDUCATION REPAIRS/SAFETY	5,000	4,600	5,000	5,000	-	5,000	4,621	-	379	4,621	-	-	379
413	102001 INTRAMURALS/DARIEN HS	179,956	259,379	249,321	247,120	-	247,120	195,570	14,488	37,062	247,120	-	-	-
414	102002 INTRAMURALS-MIDDLESEX	2,500	4,299	2,470	2,500	-	2,500	-	-	2,500	2,500	-	-	-
415	102004 INTRAMURALS-OFFICIALS	130,366	141,272	182,531	146,667	-	146,667	130,430	1,333	14,903	146,667	-	-	-
416	102005 STUDENT ACTIVITY FUND	(1,292)	-	-	-	-	-	(267)	6,403	(6,136)	-	-	-	-
417	121000 IMPROVEMENT OF SITES	1,860	2,000	2,065	2,000	-	2,000	924	-	1,076	2,000	-	-	-
418	TOTAL OPERATING	624,716	722,366	786,756	725,502	2,105	727,607	528,399.94	55,441.79	143,765	724,451	-	-	3,156
419	EQUIPMENT													
420	73013 REPL. PHYS ED EQUIPMENT	2,204	3,000	5,005	5,000	-	5,000	-	-	5,000	5,000	-	-	-
421	123013 NEW PHYSICAL ED EQUIPMENT	3,000	969	1,163	1,000	-	1,000	-	849	151	849	-	-	151
422	TOTAL EQUIPMENT	5,204	3,969	6,168	6,000	-	6,000	-	849	5,151	5,849	-	-	151
423	TOTAL PHYSICAL EDUCATION	1,583,164	1,734,017	1,807,591	1,799,305	11,909	1,811,214	1,435,183	215,577	160,454	1,826,225	5.00	5.00	(15,011)
424	REVENUE													
425	102006 REV. - SUMMER SCHOOL FIELD USE	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	-	-	(35,000)	(35,000)	-	-	-
426	NET COST PHYSICAL EDUCATION	1,548,164	1,699,017	1,772,591	1,764,305	11,909	1,776,214	1,435,183	215,577	125,454	1,791,225	5.00	5.00	(15,011)
427	Surplus/ (Shortfall)													
428	102006 REV. - SUMMER SCHOOL FIELD USE	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	-	-	(35,000)	(35,000)	-	-	-
429	NET COST PHYSICAL EDUCATION	1,548,164	1,699,017	1,772,591	1,764,305	11,909	1,776,214	1,435,183	215,577	125,454	1,791,225	5.00	5.00	(15,011)
430	Surplus/ (Shortfall)													
431	102006 REV. - SUMMER SCHOOL FIELD USE	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	-	-	(35,000)	(35,000)	-	-	-
432	NET COST PHYSICAL EDUCATION	1,548,164	1,699,017	1,772,591	1,764,305	11,909	1,776,214	1,435,183	215,577	125,454	1,791,225	5.00	5.00	(15,011)
433	Surplus/ (Shortfall)													
434	102006 REV. - SUMMER SCHOOL FIELD USE	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	-	-	(35,000)	(35,000)	-	-	-
435	NET COST PHYSICAL EDUCATION	1,548,164	1,699,017	1,772,591	1,764,305	11,909	1,776,214	1,435,183	215,577	125,454	1,791,225	5.00	5.00	(15,011)
436	Surplus/ (Shortfall)													

RC - 12	MAINTENANCE	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
436														
437														
438	11031	FACILITIES MANAGER	141,402	144,937	148,198	148,198	3,335	151,533	128,220	23,313	0	1.00	1.00	0
439	11032	SECRETARY	65,987	68,727	57,665	67,005	2,702	69,707	58,982	10,724	-	1.00	1.00	-
440	61003	CUSTODIAL SUPERVISOR	86,705	91,516	90,030	91,923	-	91,923	77,790	14,113	-	1.00	1.00	20
441	61005	CUSTODIAL O/T SCH. EMERGENCY	117,733	52,027	107,423	45,000	-	45,000	71,468	-	(26,468)	-	-	(26,468)
442	71001	GROUNDKEEPERS	363,094	379,206	375,981	383,510	1,650	385,160	324,159	59,002	2,000	5.00	5.00	2,000
443	71002	GROUPS OVERTIME	14,546	7,549	7,820	10,000	-	10,000	4,655	-	5,345	-	-	-
444	71003	MAINTENANCE	718,546	747,014	753,648	768,726	1,267	769,993	651,702	118,291	-	8.00	8.00	0
445	71004	MAINTENANCE OVERTIME	24,725	29,036	34,666	23,000	-	23,000	25,855	-	(2,855)	-	-	(2,855)
446	71005	SPRING/SUMMER HELP PART-TIME	111,598	99,258	98,381	85,000	-	85,000	82,314	-	2,686	-	-	-
447		TOTAL PERSONNEL	1,644,337	1,619,271	1,673,810	1,622,362	8,953	1,631,316	1,425,144	225,443	(19,272)	16.00	16.00	(27,302)
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480	12001	CONSULTANT SERVICES	12,569	23,214	11,411	13,000	-	13,000	8,312	2,435	2,253	-	-	(19,000)
481	13017	PROF. MEETINGS & TRAINING	8,298	3,936	6,581	7,910	-	7,910	2,109	-	5,801	-	-	-
482	62001	REFUSE COLLECTION	87,904	89,036	89,598	102,000	-	102,000	96,276	4,889	835	-	-	835
483	62003	SNOW REMOVAL	41,559	54,595	59,554	56,200	-	56,200	29,330	-	26,870	-	-	26,870
484	62004	CARE OF TREES	19,992	42,450	21,675	20,500	-	20,500	23,600	-	(3,100)	-	-	(3,100)
485	65001	CUSTODIAL SUPPLIES	151,220	167,661	205,933	155,500	-	155,500	107,396	24,935	23,168	-	-	-
486	65002	OPERATION OF VEHICLES	50,133	66,008	58,734	58,000	-	58,000	35,958	4,049	17,993	-	-	-
487	65003	CARE OF GROUNDS	266,587	249,459	250,010	195,000	-	195,000	167,546	68,673	(41,219)	-	-	(34,319)
488	65005	UNIFORMS	15,256	16,722	22,520	26,000	-	26,000	27,176	-	(1,176)	-	-	(1,176)

OPERATING

RC - 12	MAINTENANCE	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
463	CONTRACTED JANITORIAL SERVICE	265,475	270,559	268,976	275,000	-	275,000	217,820	47,824	9,356	275,000			-
464	ELECTRICAL	-	-	-	-	-	-	-	-	-	139,332			(139,332)
465	INTERCOMMS AND CLOCKS	9,349	2,806	12,840	10,000	-	10,000	3,974	4,600	1,426	10,000			-
466	PLUMBING	15,900	28,694	25,687	31,500	-	31,500	20,507	4,698	6,296	31,500			-
467	ROOFS	-	-	-	-	-	-	-	-	-	-			-
468	CLASSROOMS/CORRIDORS/AUD.	97,580	96,146	99,502	104,000	-	104,000	72,922	28,600	2,478	101,522			2,478
469	HEATING SUPPLIES	-	-	-	-	-	-	-	-	-	-			-
470	MISCELLANEOUS REPAIRS	54,261	75,623	56,305	60,000	-	60,000	35,043	19,261	5,696	60,000			-
471	SECURITY	179,520	283,332	481,328	71,000	-	71,000	86,668	9,662	(25,330)	161,330			(90,330)
472	FIRE ALARMS/EXTING/SPRINKLER	48,534	50,562	59,933	57,500	-	57,500	48,812	8,005	684	56,816			684
473	NON MECHANICAL INSPECTIONS	57,840	30,454	32,733	50,000	-	50,000	51,467	-	(1,467)	55,706			(5,706)
474	HVAC/AIR CONDITIONER REPAIRS	153,116	101,218	109,673	114,000	-	114,000	119,153	13,806	(18,959)	132,959			(18,959)
475	GLASS	8,223	6,104	9,775	10,500	-	10,500	5,874	2,337	2,290	10,500			-
476	LUMBER	24,003	18,000	25,154	26,000	-	26,000	28,980	-	(2,980)	28,980			(2,980)
477	HARDWARE	11,093	14,354	13,105	16,500	2,102	18,602	18,619	726	(742)	19,344			(742)
478	PAINT	11,294	8,300	8,707	12,000	-	12,000	4,864	-	7,136	12,000			-
479	OTHER BUILDING MATERIALS	1,847	1,677	1,140	4,000	-	4,000	2,283	1,060	656	3,344			656
480	ELECTRICAL MATERIALS	57,692	63,467	79,409	62,000	-	62,000	63,106	2,936	(4,042)	66,042			(4,042)
481	RESERVE FOR EMERGENCY REPAIR	66,642	32,664	32,225	37,500	-	37,500	32,475	38,414	(33,389)	70,889			(33,389)
482	RENTAL OF TOOLS & EQUIPMENT	2,911	2,541	7,641	3,000	4,997	7,997	6,099	3,679	(1,782)	9,778			(1,782)
483	SUPPLIES/FEES COMM. ACTIVITIES	-	-	-	-	-	-	-	-	-	-			-
484	IMPROVEMENT OF SITES	54,250	113,316	43,926	25,000	20,166	45,166	2,827	36,145	6,194	114,365			(69,199)
485	IMPROVEMENT OF BUILDINGS	82,918	147,343	95,575	55,000	50,000	105,000	97,654	4,274	3,072	160,000			(55,000)
486	TOTAL OPERATING	1,855,967	2,060,239	2,189,650	1,658,610	77,265	1,735,875	1,416,851	331,006	(11,982)	2,183,408			(447,533)
487	EQUIPMENT													
488	REPLACEMENT MAINTENANCE EQ.	12,494	107,819	22,067	19,850	-	19,850	11,038	4,270	4,543	54,850			(35,000)
489	REPL. CLASSROOM FURNITURE	109,807	103,144	135,407	45,000	-	45,000	53,178	6,782	(14,960)	84,960			(39,960)
490	NEW EQUIPMENT	-	16,653	-	-	32,000	32,000	27,449	-	4,551	51,000			(19,000)
491	NEW OFFICE FURNITURE	47,676	2,334	-	-	-	-	-	-	-	-			-
492	TOTAL EQUIPMENT	169,977	229,950	157,474	64,850	32,000	96,850	91,665	11,052	(5,867)	190,810			(93,960)
493	TOTAL MAINTENANCE	3,670,280	3,909,459	4,020,934	3,345,822	118,218	3,464,040	2,933,660	567,501	(37,121)	4,032,836	16.00	16.00	(568,796)
494	REVENUE													
495	REVENUE - BUILDING RENTAL	(52,802)	(109,090)	(95,423)	(70,000)	-	(70,000)	(64,925)	-	(90,000)	(90,000)			20,000
496	REVENUE - USE OF FIELDS	(97,445)	(123,587)	(144,154)	(110,000)	-	(110,000)	(86,678)	2,151	(120,000)	(120,000)			10,000
497	TOTAL REVENUE	(150,247)	(232,677)	(239,578)	(180,000)	-	(180,000)	(151,603)	2,151	(210,000)	(210,000)			30,000
498	NET MAINTENANCE BUDGET	3,520,034	3,676,782	3,781,357	3,165,822	118,218	3,284,040	2,782,057	569,652	(247,121)	3,822,836	16.00	16.00	(538,796)
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RC - 13	MUSIC	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
508	DIRECTOR	115,556	117,868	120,520	123,232	-	123,232	104,273	18,959	1	123,231	0.70	0.70	1
509	ELEMENTARY MUSIC-SYSTEMWIDE	-	-	-	-	-	-	-	-	-	-	-	-	-
510	PRINCIPAL/DIRECTOR SECRETARY	48,250	22,981	25,142	24,845	1,004	25,849	21,372	3,525	952	24,897	0.50	0.50	952
511	CLUBS AND COUNCILS	36,265	34,506	36,677	41,893	-	41,893	38,339	6,745	(3,191)	45,084	-	-	(3,191)
512	TOTAL PERSONNEL	200,072	175,355	182,339	189,970	1,004	190,974	163,984	29,229	(2,238)	193,213	1.20	1.20	(2,238)
513														
514														
515														
516	OPERATING													
517	SCHOOL DISTRICT MEMBERSHIPS	463	510	515	620	-	620	465	150	5	615	-	-	5
518	TEXTBOOKS-NEW	750	474	-	-	-	-	-	-	-	-	-	-	-
519	TEXTBOOKS-CONSUMABLES	993	1,004	967	1,040	-	1,040	1,017	16	7	1,033	-	-	7
520	CLASSROOM REFERENCE	15,985	16,231	17,004	17,845	-	17,845	17,536	-	309	17,536	-	-	309
521	RESOURCE MATERIALS	3,862	3,436	4,138	5,050	-	5,050	4,938	110	2	5,048	-	-	2
522	CONSUMABLES	237	51	-	-	-	-	-	-	-	-	-	-	-
523	MUSIC TEACHING SUPPLIES	3,543	3,597	1,880	1,930	-	1,930	1,980	-	(50)	1,980	-	-	(50)
524	MISC. OFFICE SUPPLIES	1,725	1,304	1,144	1,145	-	1,145	1,019	96	31	1,114	-	-	31
525	PROFESSIONAL DEVELOPMENT	1,385	1,785	1,519	1,500	-	1,500	1,477	-	23	1,477	-	-	23
526	LOCAL TRAVEL EXPENSE	995	642	498	1,500	-	1,500	268	-	1,232	1,500	-	-	-
527	TEMP HOURLY (ACCOMPANIST)	750	900	1,175	1,300	-	1,300	1,200	-	100	1,200	-	-	100
528	PIANO MOVING	369	220	285	370	-	370	262	87	21	349	-	-	21
529	DUES AND MEMBERSHIPS	275	205	140	195	-	195	75	-	120	75	-	-	120
530	COMPUTER SOFTWARE & SUPPLIES	1,641	1,846	8,711	10,050	-	10,050	10,037	-	13	10,037	-	-	13
531	MUSIC TRANSPORTATION	7,859	7,023	12,390	11,332	-	11,332	2,410	8,717	205	11,127	-	-	205
532	DUPLICATORS AND COPIERS	-	-	-	-	-	-	-	-	-	-	-	-	-
533	REPAIRS AND SERVICE CONTRACT	3,210	3,205	4,220	3,570	-	3,570	3,039	531	-	3,570	-	-	-
534	TUNING OF PIANOS	4,878	5,795	5,200	5,200	-	5,200	4,279	921	-	5,200	-	-	-
535	LEASE PURCHASE MUSIC EQ.	8,035	8,035	8,035	8,100	-	8,100	8,035	-	65	8,035	-	-	65
536	TOTAL OPERATING	56,954	56,263	67,821	70,747	-	70,747	58,036	10,628	2,083	69,896	-	-	851
537														
538	EQUIPMENT													
539	REPLACEMENT MUSIC EQUIPMENT	4,027	6,894	5,631	6,220	-	6,220	6,137	-	83	6,137	-	-	83
540	NEW OFFICE FURNITURE/EQ.	1,659	-	-	-	-	-	-	-	-	-	-	-	-
541	NEW MUSIC EQUIPMENT	1,460	5,294	5,918	7,805	95	7,900	7,900	-	-	7,900	-	-	-
542	TOTAL EQUIPMENT	7,146	12,188	11,549	14,025	95	14,120	14,038	-	83	14,038	-	-	83
543														
544	TOTAL MUSIC	264,171	243,807	261,709	274,742	1,100	275,842	236,058	39,857	(73)	277,147	1.20	1.20	(1,305)
545														

RC - 14	ART	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
546	21314	-	-	-	-	-	-	-	-	-	-	-	-	-
547	ELEMENTARY ART-SYSTEMWIDE	-	-	-	-	-	-	-	-	-	-	-	-	-
548	TOTAL PERSONNEL	-	-	-	-	-	-	-	-	-	-	-	-	-
549														
550														
551	OPERATING													
552	23002	5,490	5,449	5,584	5,600	-	5,600	5,018	275	307	5,293			307
553	23003	353	364	376	370	-	370	168	99	103	267			103
554	24001	83,131	83,337	90,840	91,025	-	91,025	84,311	3,887	2,826	91,025			-
555	25003	795	795	800	800	-	800	785	950	(935)	1,735			(935)
556	25007	188	-	-	-	-	-	-	-	-	-			-
557	25018	5,863	6,022	-	-	-	-	-	-	-	-			-
558	25030	1,734	1,800	1,980	1,800	-	1,800	1,776	-	24	1,776			24
559	72035	-	-	-	-	-	-	-	-	-	-			-
560	72044	1,968	2,116	3,310	3,750	-	3,750	3,768	-	(18)	3,768			(18)
561	TOTAL OPERATING	99,522	99,885	102,889	103,345	-	103,345	95,826	5,211	2,308	103,863			(518)
562														
563	EQUIPMENT													
564	73002	1,497	8,386	6,852	532	-	532	306	217	9	523			9
565	123002	500	-	3,080	5,880	-	5,880	5,816	-	64	5,816			64
566	TOTAL EQUIPMENT	1,997	8,386	9,932	6,412	-	6,412	6,122	217	73	6,339			73
567														
568	TOTAL ART	101,519	108,271	112,822	109,757	-	109,757	101,948	5,428	2,381	110,203	-	-	(446)
569														
570														

RC - 15	COMPUTER TECHNOLOGY	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
571	11044		735,667	773,612	786,022	26,897	812,919	687,445	125,473	-	812,919	9.00	9.00	(0)
572	21201		165,080	172,171	172,171	-	172,171	61,568	4,600	106,003	66,168	1.00	1.00	106,003
573	21501		-	18,555	22,112	891	23,003	19,464	3,539	(0)	23,003	0.33	0.33	(0)
574	21603		-	40,256	72,391	10,146	81,112	72,608	10,070	(1,566)	82,678	2.00	2.00	(1,566)
575	TOTAL OPERATING	900,747	995,793	1,040,728	1,051,271	37,934	1,089,205	841,086	143,682	104,437	984,768	12.33	12.33	104,437
576	OPERATING													
577	12001		-	231,123	152,735	-	140,000	141,897	-	(1,897)	141,897			(1,897)
578	13015		1,026	3,269	2,511	-	3,500	1,931	161	1,408	3,500			-
579	13035		508,162	726,898	661,694	-	703,577	698,795	6,955	(2,173)	705,750			(2,173)
580	24011		48,100	36,642	38,263	-	33,100	32,669	803	(373)	33,473			(373)
581	25013		18,228	4,082	9,884	-	15,000	5,615	-	9,385	15,000			-
582	25019		88,689	80,291	83,841	-	42,000	35,536	-	6,464	42,000			-
583	25029		15,913	5,697	19,621	-	23,000	11,890	1,065	10,045	23,000			-
584	64005		22,890	30,533	14,109	-	28,000	24,548	-	3,452	28,000			-
585	64006		-	29,571	130,827	-	48,000	42,451	-	5,549	48,000			-
586	72035		255,806	218,648	287,769	-	271,248	226,040	45,208	-	271,248			-
587	72044		115,750	94,344	70,953	-	60,000	57,915	224	1,860	58,140			1,860
588	TOTAL OPERATING	1,074,564	1,461,098	1,472,206	1,367,425	-	1,367,425	1,279,289	54,416	33,720	1,370,007	-	-	(2,562)
589	EQUIPMENT													
590	123021		597,306	753,754	561,155	-	561,155	571,050	-	(9,895)	684,851			(123,696)
591	SUBTOTAL COMPUTER TECHNOLOGY	2,572,617	3,210,644	3,268,252	2,979,851	37,934	3,017,785	2,691,425	198,098	128,262	3,039,626			(21,841)
592	REVENUE													
593	102010		(190,785)	(196,413)	(201,323)	-	(203,071)	-	-	(203,071)	(203,071)			(Shortfall)
594	TOTAL COMPUTER TECHNOLOGY	2,381,832	3,014,231	3,066,929	2,776,780	37,934	2,814,714	2,691,425	198,098	(74,809)	2,836,555			(21,841)
595														
596														
597														
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601														
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603														

604	RC - 16	ADMINISTRATION	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
605															
606	11011	SUPERINTENDENT	267,000	272,340	278,000	278,000	(45,421)	232,579	114,761	20,285	97,534	135,045	1.00	1.00	97,534
607	11013	BURSAR/ADMINISTRATIVE ASSIST	88,275	90,482	92,518	92,518	1,850	94,368	79,850	14,518	(0)	94,368	1.00	1.00	(0)
608	21501	PRINCIPAL/DIRECTOR SECRETARY	39,994	41,080	41,894	41,072	2,907	43,979	37,382	6,597	-	43,979	0.60	0.60	-
609	11016	PUBLIC INFORMATION	9,728	1,796	-	-	-	-	-	-	-	-	-	-	-
610		TOTAL PERSONNEL	404,996	405,698	412,412	411,590	(40,663)	370,927	231,993	41,400	97,534	273,393	2.60	2.60	97,534
611															
612		OPERATING													
613	12001	CONSULTANT SERVICES	130,505	27,516	32,154	10,000	14,759	24,759	22,493	2,266	-	24,759	-	-	(0)
614	12004	LEGAL SERVICES	184,735	327,361	285,860	252,361	-	252,361	179,754	-	72,607	257,211	-	-	(4,850)
615	13001	BOARD OF EDUCATION DUES	-	-	-	850	-	850	-	-	850	850	-	-	-
616	13003	OTHER BOARD EXPENSES	12,953	24,659	24,951	25,000	-	25,000	6,530	-	18,470	25,000	-	-	-
617	13011	MAILING EXPENSES	31,615	32,004	29,864	30,000	-	30,000	19,113	7,047	3,840	30,000	-	-	-
618	13012	OFFICE SUPPLIES	29,307	25,874	27,011	30,000	-	30,000	14,125	12,385	3,490	30,000	-	-	-
619	13013	DUES AND MEMBERSHIPS	19,005	14,796	15,999	11,200	-	11,200	11,199	-	1	11,199	-	-	1
620	13016	SCHOOL DISTRICT MEMBERSHIPS	26,258	22,117	25,289	22,898	-	22,898	10,350	-	12,548	22,898	-	-	-
621	13017	PROFESSIONAL MEETINGS	4,121	3,325	3,290	3,000	-	3,000	2,031	150	819	2,181	-	-	819
622	13020	PUBLIC INFORMATION	1,490	-	-	-	-	-	-	-	-	-	-	-	-
623	13025	ADA/504 SUPPORT	756	-	-	2,500	-	2,500	-	-	2,500	-	-	-	2,500
624	13040	PRINTING/PUBLICATION SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-
625	25002	PROF. LIBRARY PURCHASE	-	-	43	500	-	500	-	-	500	500	-	-	-
626	25003	PROFESSIONAL DEVELOPMENT	1,413	2,652	3,054	3,000	-	3,000	-	-	3,000	-	-	-	3,000
627	25014	CATALOG/HANDBOOK PRINTING	35,730	29,443	16,937	26,800	-	26,800	7,074	6,277	13,449	26,800	-	-	-
629	83003	RENTAL/LEASE OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
630		TOTAL OPERATING	477,887	509,747	464,451	418,109	14,759	432,867	272,669	28,125	132,073	431,398			1,470
631															
632	73001	EQUIPMENT	81,625	-	-	-	-	-	-	-	-	-	-	-	-
633															
634		TOTAL ADMINISTRATION	964,508	915,445	876,863	829,699	(25,904)	803,794	504,662	69,525	229,607	704,790	2.60	2.60	99,004
635															

RC - 17	HEALTH	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
636	DIRECTOR - NURSES	84,164	90,293	97,138	97,138	3,885	101,023	85,481	15,542	-	101,023	1.00	1.00	-
637	NURSES	559,048	588,350	592,105	614,047	-	614,047	528,067	91,210	(5,230)	619,277	9.00	9.00	(5,230)
638	SUBSTITUTE NURSES	52,073	69,736	27,371	45,000	-	45,000	46,813	3,000	(4,813)	49,813	-	-	(4,813)
639	SECRETARY	33,149	28,737	25,142	24,845	1,004	25,849	21,372	3,525	952	24,897	0.50	0.50	952
640	TOTAL HEALTH	728,434	777,116	741,756	781,030	4,889	785,919	681,733	113,277	(9,090)	795,010	10.50	10.50	(9,090)
641														
642														
643														
644	OPERATING													
645	PERIODICALS	400	455	427	500	-	500	452	-	48	452	-	-	48
646	MISC. OFFICE SUPPLIES	1,550	1,499	1,513	1,500	-	1,500	1,458	-	42	1,458	-	-	42
647	PROF. LIBRARY PURCHASE	500	309	610	500	-	500	-	-	500	500	-	-	-
648	PROFESSIONAL DEVELOPMENT	4,000	3,961	3,968	4,000	-	4,000	809	-	3,191	4,000	-	-	-
649	HEALTH SUPPLIES	26,450	30,759	31,199	31,050	-	31,050	24,388	6,005	657	31,050	-	-	-
650	HEALTH LOCAL TRAVEL	759	359	338	800	-	800	199	-	601	800	-	-	-
651	SCHOOL PHYSICIANS SERVICES	10,000	10,000	10,000	10,000	-	10,000	10,431	-	(431)	10,431	-	-	(431)
652	AUDIOMETER REPAIRS	560	-	625	800	-	800	490	310	-	800	-	-	-
653	REPAIRS AND SERVICE CONTRACT	1,020	998	2,086	1,000	905	1,905	1,571	400	(65)	1,971	-	-	(65)
654	TOTAL OPERATING	45,239	48,339	50,766	50,150	905	51,055	39,799	6,715	4,542	51,462	-	-	(407)
655														
656	EQUIPMENT													
657	REPLACEMENT HEALTH EQ.	-	-	-	-	-	-	-	-	-	-	-	-	-
658	NEW HEALTH EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
659	TOTAL EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
660														
661	TOTAL HEALTH	773,673	825,455	792,521	831,180	5,795	836,975	721,532	119,992	(4,549)	846,472	10.50	10.50	(9,497)
662														

663	RC 18	PERSONNEL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
664															
665		11013 BURSAR/ADMINISTRATIVE ASSIST	257,021	286,227	303,993	302,622	7,214	309,836	262,516	47,667	(347)	310,183	2.34	2.34	(347)
666		11020 BENEFITS COORDINATOR	30,881	33,312	34,678	34,678	781	35,459	30,003	5,455	(0)	35,459	0.50	0.50	(0)
667		11024 TURNOVER-REGULAR	-	-	-	(350,000)	350,000	-	-	-	-	-	-	-	-
668		11027 CONTRACT SUPPORT	-	-	-	94,866	(94,866)	-	-	-	-	-	-	-	-
669		11028 CERT. STAFF COLUMN CHANGE	-	-	-	68,206	(68,206)	-	-	-	-	-	-	-	-
670		21202 ASSISTANT SUPERINTENDENT	-	-	-	-	-	-	-	-	-	-	-	-	-
671		21300 LONG TERM SUBSTITUTES	485,461	812,690	419,702	475,000	-	475,000	479,287	20,611	(24,899)	555,788	-	-	(80,788)
672		21302 SUBSTITUTES-PROFESSIONAL DEV.	37,571	33,700	54,772	45,000	-	45,000	40,655	-	4,345	50,000	-	-	(5,000)
673		21316 SABBATICALS	-	-	-	-	-	-	-	-	-	-	-	-	-
674		31000 BUDGET CONTROL	-	-	-	263,360	(111,881)	151,479	-	-	151,479	-	-	-	151,479
675		TOTAL PERSONNEL	810,934	1,165,930	813,145	933,732	83,042	1,016,774	812,462	73,733	130,578	951,430	2.84	2.84	65,344
676															
677		OPERATING													
678		13013 DUES AND MEMBERSHIPS	-	635	6,850	1,140	-	1,140	250	-	890	250	-	-	890
679		13014 RECRUITMENT	38,141	19,759	19,154	25,000	-	25,000	2,894	-	22,106	25,000	-	-	-
680		13015 LOCAL TRAVEL	-	640	139	2,300	-	2,300	-	-	2,300	2,300	-	-	-
681		25029 STAFF DEVELOPMENT PROGRAM	25,750	39,590	101,276	67,500	-	67,500	57,252	-	10,248	67,500	-	-	-
682		TOTAL OPERATING	63,891	60,624	127,419	95,940	-	95,940	60,396	-	35,544	95,050	-	-	890
683															
684		TOTAL PERSONNEL	874,826	1,226,554	940,564	1,029,672	83,042	1,112,714	872,859	73,733	166,122	1,046,480	2.84	2.84	66,234
685															
686															

RC - 19	CURRICULUM	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
687	21202 ASSISTANT SUPERINTENDENT	172,128	198,500	202,966	202,966	4,567	207,533	175,605	31,928	(0)	207,533	1.00	1.00	(0)
688	21201 DIRECTOR OF INSTRUCTIONAL TEC	-	-	-	-	-	-	-	-	-	-	-	-	-
689	21220 CURRICULUM & SUPERVISION	43,779	13,971	-	-	-	-	-	-	-	-	-	-	-
690	1912036 ELEM. READING SPECIALIST	-	-	-	-	-	-	-	-	-	-	-	-	-
691	1912056 TECHNOLOGY SPECIALIST	-	-	-	-	-	-	-	-	-	-	-	-	-
692	1912058 PROGRAM COORDINATORS	224,031	262,514	264,074	285,016	-	285,016	208,527	76,826	(337)	285,353	2.00	2.00	(337)
693	1912062 MATH COORDINATOR	-	-	-	-	-	-	-	-	-	-	-	-	-
694	1912060 LANG. ARTS SPECIALIST	-	-	-	-	-	-	-	-	-	-	-	-	-
695	1912009 INSTRUCTION SUPP. SPECIALISTS	1,062,199	1,105,204	1,149,668	1,186,937	32,999	1,219,936	932,017	285,500	2,419	1,217,517	12.75	12.75	2,419
696	21312 CURRICULUM DEVELOPMENT	38,410	63,059	76,594	97,350	-	97,350	45,271	-	52,079	97,350	-	-	-
697	21405 ESL INSTRUCTION	20,438	17,849	7,238	24,000	-	24,000	3,810	896	19,294	24,000	-	-	-
698	21501 PRINCIPAL/DIRECTOR SECRETARY	66,668	68,668	70,385	70,385	1,407	71,792	60,747	11,045	0	71,792	1.00	1.00	0
699	TOTAL PERSONNEL	1,627,653	1,729,766	1,770,926	1,866,654	38,973	1,905,627	1,425,977	406,195	73,455	1,903,545	16.75	16.75	2,082
700														
701														
702														
703	OPERATING													
704	12001 CONSULTANT SERVICES	19,999	52,402	37,679	30,000	-	30,000	-	30,000	-	30,000	-	-	-
705	13013 DUES AND MEMBERSHIPS	867	894	1,626	1,640	-	1,640	1,640	-	-	1,640	-	-	-
706	13015 LOCAL TRAVEL	1,062	870	2,057	10,000	-	10,000	5,782	161	4,056	10,000	-	-	-
707	22001 TEXTBOOKS-NEW	192,624	282,390	280,081	190,324	-	190,324	139,385	50,972	(34)	240,358	-	-	(50,034)
708	23004 RESOURCE MATERIALS	-	-	4,346	7,000	-	7,000	2,644	4,312	44	7,000	-	-	-
709	24012 STANDARDIZED TESTING	35,455	40,164	32,086	26,700	-	26,700	16,845	1,768	8,088	26,700	-	-	-
710	25002 PROF. LIBRARY PURCHASE	154	-	-	-	-	-	-	-	-	-	-	-	-
711	25003 PROFESSIONAL DEVELOPMENT	132,426	135,270	123,899	111,225	-	111,225	75,182	10,819	25,224	111,225	-	-	-
712	52004 FIELD TRIPS	-	-	8,973	14,700	-	14,700	810	340	13,550	14,700	-	-	-
713	25005 CURRICULUM RESEARCH & DEV.	130,334	184,295	156,649	26,000	-	26,000	9,736	16,264	-	26,000	-	-	-
714	TOTAL OPERATING	512,920	696,284	647,396	417,589	-	417,589	252,024	114,637	50,928	467,623	-	-	(50,034)
715														
716	TOTAL CURRICULUM	2,140,573	2,426,050	2,418,322	2,284,243	38,973	2,323,216	1,678,000	520,832	124,383	2,371,167	16.75	16.75	(47,952)
717														

718	RC - 20	FINANCE	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
719															
720		DIRECTOR OF FINANCE	180,000	184,500	188,651	188,651	4,245	192,896	163,220	29,676	(0)	192,896	1.00	1.00	(0)
721		PAYROLL / BENEFITS COORDINATOR	30,881	33,965	34,678	34,678	1,075	35,753	30,298	5,455	(0)	35,753	0.50	0.50	(0)
722		ASSISTANT DIRECTOR FINANCE	96,996	96,000	100,032	100,032	4,001	104,033	88,028	16,005	(0)	104,033	1.00	1.00	(0)
723		BOOKKEEPER	72,090	73,892	89,069	75,000	1,688	76,688	64,890	11,798	(0)	76,688	1.00	1.00	(0)
724		ACCOUNTS PAYABLE	66,124	68,466	69,961	68,454	3,014	71,468	60,473	10,995	-	71,468	1.00	1.00	-
725		TECHNOLOGY SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-
726		PRINCIPAL/DIRECTOR SECRETARY	66,460	68,454	70,165	70,165	1,404	71,569	60,558	11,011	0	71,569	1.00	1.00	0
727		TOTAL PERSONNEL	512,552	525,277	552,557	536,980	15,427	552,407	467,467	84,940	(0)	552,407	5.50	5.50	(0)
728															
729		OPERATING													
730		AUDITING SERVICES	19,913	20,555	21,125	21,582	-	21,582	21,493	-	89	21,582	-	-	-
731		ACTUARIAL SERVICES	-	250	-	-	-	-	-	-	-	-	-	-	-
732		LOCAL TRAVEL	684	782	-	500	-	500	26	-	474	26	-	-	474
733		SCHOOL DISTRICT MEMBERSHIPS	614	425	425	1,294	-	1,294	-	-	1,294	1,294	-	-	-
734		EDP SUPPLIES & SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
735		SOFTWARE MAINTENANCE	510	-	-	-	-	-	-	-	-	-	-	-	-
736		PROFESSIONAL DEVELOPMENT	27,342	1,622	2,400	1,500	-	1,500	1,540	1,280	(1,320)	2,820	-	-	(1,320)
737		TEMPORARY HOURLY SERVICES	-	7,265	9,515	15,000	-	15,000	4,904	450	9,647	15,000	-	-	-
738		INSTRUCTIONAL TECHNOLOGY SER	-	-	-	-	-	-	-	-	-	-	-	-	-
739		STAFF DEVELOPMENT PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-
743		TOTAL OPERATING	49,063	30,900	33,465	39,876	-	39,876	27,963	1,730	10,183	40,722	-	-	(846)
744															
745		EQUIPMENT													
746		REPLACEMENT COMPUTER EQ.	-	-	-	-	-	-	-	-	-	-	-	-	-
747		NEW COMPUTER EQ.	-	-	-	-	-	-	-	-	-	-	-	-	-
748		TOTAL EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
749															
750		TOTAL FINANCE	561,615	556,177	586,022	576,856	15,427	592,283	495,430	86,670	10,183	593,130	5.50	5.50	(847)
751															
752															
753		REVENUE													Surplus/ (Shortfall)
754		REV. FROM TOWN-FOR IT SERVIC	-	-	-	-	-	-	-	-	-	-	-	-	-
755															
756		NET FINANCE BUDGET	561,615	556,177	586,022	576,856	15,427	592,283	495,430	86,670	10,183	593,130	5.50	5.50	(847)



757	RC - 21	LIBRARY	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
758															
759		21220 CURRICULUM SUPERVISION	2,427	2,463	2,512	-	-	-	-	-	-	-	-	-	-
760		21503 LIBRARY SECRETARY	22,786	154	-	-	-	-	-	-	-	-	-	-	-
761		TOTAL PERSONNEL	25,213	2,617	2,512	-	-	-	-	-	-	-	-	-	-
762															
763		OPERATING													
764		23001 ACCESSIONS	99,093	91,882	93,990	102,075	-	102,075	74,828	21,845	5,402	102,075			-
765		23003 PERIODICALS	7,084	6,472	7,452	8,340	-	8,340	7,422	161	757	8,340			-
766		23004 RESOURCE MATERIALS	6,078	7,356	20,763	18,850	-	18,850	13,977	1,118	3,755	18,850			-
767		23005 ONLINE SUBSCRIPTIONS	28,492	27,739	32,340	35,308	-	35,308	34,629	-	679	35,308			-
768		23007 OTHER LIBRARY EXPENSES	7,522	7,553	6,755	8,200	-	8,200	5,209	1,246	1,745	8,200			-
770		25002 PROF. LIBRARY PURCHASE	479	30	1,356	1,925	-	1,925	616	809	500	1,925			-
772		25026 DUES AND MEMBERSHIPS	2,286	2,149	2,267	3,795	-	3,795	2,469	125	1,201	3,795			-
773		25030 COMPUTER SOFTWARE & SUPPLIES	659	709	1,289	1,500	-	1,500	1,078	3,476	(3,054)	4,554			(3,054)
774		72042 EQUIPMENT REPAIR	4,264	-	-	-	-	-	-	-	-	-			-
775		72044 REPAIRS AND SERVICE CONTRACT	1,222	980	1,029	1,100	-	1,100	1,080	-	20	1,080			20
776		83003 RENTAL/LEASE OF EQUIPMENT	6,012	-	-	-	-	-	-	-	-	-			-
777		TOTAL OPERATING	163,192	144,872	167,242	181,093	-	181,093	141,307	28,780	11,005	184,127			(3,034)
778															
779		EQUIPMENT													
781		73009 REPLACEMENT LIBRARY EQ.	-	8,008	3,513	6,000	-	6,000	6,193	-	(193)	6,193			(193)
783		TOTAL EQUIPMENT	-	8,008	3,513	6,000	-	6,000	6,193	-	(193)	6,193			(193)
784															
785		TOTAL LIBRARY	188,404	155,497	173,267	187,093	-	187,093	147,500	28,780	10,812	190,320	-	-	(3,227)
786															

787	RC - 22	TECHNOLOGY EDUCATION	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
788															
789	22001	TEXTBOOKS -NEW	-	2,900	-	-	-	-	-	-	-	-	-	-	-
790	23002	CLASSROOM REFERENCE	-	303	447	400	-	400	89	-	311	400	-	-	-
791	23003	PERIODICALS	217	55	-	285	-	285	12	-	273	285	-	-	-
793	24002	TECH ED TEACHING SUPPLIES	32,028	30,077	39,699	34,954	-	34,954	32,031	1,157	1,765	34,954	-	-	-
794	25001	MISC. OFFICE SUPPLIES	92	-	266	828	-	828	706	-	122	828	-	-	-
795	25003	PROFESSIONAL DEVELOPMENT	-	-	140	1,400	-	1,400	1,200	-	200	1,400	-	-	-
796	25019	COMPUTER INSTRUCTION SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-
797	25030	COMPUTER SOFTWARE & SUPPLIES	183	-	-	-	-	-	-	-	-	-	-	-	-
798	72033	TECH ED EQUIPMENT REPAIRS	1,333	989	-	2,500	-	2,500	582	-	1,918	2,500	-	-	-
799		<b>TOTAL OPERATING</b>	<b>33,852</b>	<b>34,324</b>	<b>40,552</b>	<b>40,367</b>	<b>-</b>	<b>40,367</b>	<b>34,620</b>	<b>1,157</b>	<b>4,589</b>	<b>40,367</b>	<b>-</b>	<b>-</b>	<b>-</b>
800															
801		<b>EQUIPMENT</b>													
802	75008	REPL. TECH ED EQUIPMENT	5,129	-	-	3,243	-	3,243	1,766	103	1,374	3,243	-	-	-
803	123008	NEW TECHNOLOGY EQUIPMENT	2,498	10,455	7,247	4,330	-	4,330	1,984	575	1,771	4,330	-	-	-
804		<b>TOTAL EQUIPMENT</b>	<b>7,627</b>	<b>10,455</b>	<b>7,247</b>	<b>7,573</b>	<b>-</b>	<b>7,573</b>	<b>3,750</b>	<b>678</b>	<b>3,144</b>	<b>7,573</b>	<b>-</b>	<b>-</b>	<b>-</b>
805															
806		<b>TOTAL TECH. EDUCATION</b>	<b>41,479</b>	<b>44,779</b>	<b>47,799</b>	<b>47,940</b>	<b>-</b>	<b>47,940</b>	<b>38,371</b>	<b>1,836</b>	<b>7,734</b>	<b>47,940</b>	<b>-</b>	<b>-</b>	<b>-</b>
807															

808	RC - 23	CONTINUING EDUC/SUMMER SCHO	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
809															
810	21201	DIRECTOR	13,500	11,750	21,483	20,000	-	20,000	19,508	-	492	19,508			492
811	21501	PRINCIPAL/DIRECTOR SECRETARY	26,713	27,386	27,929	27,382	1,419	28,801	24,403	4,398	0	28,801	0.40	0.40	0
812		PERSONNEL	40,213	39,136	49,412	47,382	1,419	48,801	43,911	4,398	492	48,309	0.40	0.40	492
813	*	Stipend Employee													
814		OPERATING													
815	12001	CONSULTANT SERVICES	393,477	483,878	415,092	405,820	-	405,820	350,837	-	54,984	425,820			(20,000)
816	12002	CONTINUING ED CONSULTING	12,633	-	-	-	-	-	-	-	-	-			-
817	13011	MAILING EXPENSES	105	374	355	500	-	500	250	-	250	500			-
818	13012	OFFICE SUPPLIES	4,318	4,516	4,516	10,900	-	10,900	2,556	-	8,344	10,900			-
819	24003	SUMMER SCHOOL TEACHING SUPP.	68,611	60,043	73,843	60,000	-	60,000	21,301	1,933	36,766	60,000			-
820	24010	ADULT ED. CONTRACTED SERVICES	11,000	12,000	12,000	12,000	-	12,000	18,700	-	(6,700)	18,700			(6,700)
821	25014	CATALOG/HANDBOOK PRINTING	5,900	1,729	1,453	6,000	-	6,000	5,701	-	299	6,000			-
822		TOTAL OPERATING	496,044	562,540	507,259	495,220	-	495,220	399,345	1,933	93,943	521,920			(26,700)
823															
824		TOTAL CONT. ED/SUM. SCHOOL	536,257	601,677	556,671	542,602	1,419	544,021	443,256	6,331	94,435	570,229	0.40	0.40	(26,208)
825															
826															
827		REVENUE	2015 - 2016	2016 - 2017	2017 - 2018	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received	Rev. Expected	Rev. Forecast	Surplus/ (Shortfall)			
828	31006	REVENUE - CONTINUING EDUCATION	-	-	-	-	-	-	-	-	-	-			-
829	31005	REVENUE - SUMMER SCHOOL	(577,712)	(657,975)	(596,321)	(587,000)	-	(587,000)	(290,036)	649	(290,036)	(624,796)			37,796
830		TOTAL REVENUE	(577,712)	(657,975)	(596,321)	(587,000)	-	(587,000)	(290,036)	649	(290,036)	(624,796)			37,796
831															
832		NET EXPENSE SUM&CONT. ED	(41,455)	(56,298)	(39,649)	(44,398)	1,419	(42,979)	153,220	6,980	(195,602)	(54,567)			11,588

RC - 24	SPECIAL EDUCATION	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
833	RC - 24													
834	ASSISTANT PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-
835	21103													
836	PROGRAM DIR. EARLY CHILDHOOD	-	-	-	-	-	-	-	-	-	-	-	-	-
837	DIRECTOR	-	-	-	-	-	-	-	-	-	-	-	-	-
838	21202	191,207	198,500	202,966	202,966	4,567	207,533	175,605	31,928	(0)	207,533	1.00	1.00	(0)
839	ASSISTANT SUPERINTENDENT SESS													
840	21211	121,880	285,676	319,072	319,072	-	326,228	276,056	50,171	0	326,228	2.00	2.00	0
841	PROGRAM DIR. OF SESS K-12													
842	21220	144,782	96,360	241,290	213,852	-	213,852	156,184	43,369	14,299	199,553	1.60	1.60	14,299
843	CURRICULUM SUPERVISION													
844	21302	39,438	108,568	105,332	132,171	(27,171)	105,000	127,907	-	(22,907)	144,817			(39,817)
845	SUBSTITUTE TEACHERS													
846	21303	5,146,584	5,391,096	5,330,334	5,529,977	(41,571)	5,488,406	3,919,852	1,245,372	323,182	5,165,224	65.20	63.40	323,182
847	SPECIAL CLASS TEACHERS													
848	21304	284,690	347,721	264,300	246,930	-	246,930	185,652	-	61,278	246,930		-	-
849	HOMEBOUND/TUTORIAL													
850	21305	486,537	501,420	664,106	630,000	-	630,000	635,848	178,164	(184,013)	814,013			(184,013)
851	CONTRACTED SPEECH													
852	TEACHERS OF THE GIFTED													
853	21306	-	-	-	-	-	-	-	-	-	-	-	-	-
854	SPEECH THERAPISTS	1,590,048	1,571,728	1,571,386	1,610,649	-	1,610,649	1,179,106	338,253	73,290	1,537,359	17.17	16.17	73,290
855	21307													
856	SUMMER SCHOOL & PPTs	587,946	729,465	870,128	763,256	-	763,256	638,582	-	124,674	763,256			-
857	21308													
858	CONT. OCCUPATIONAL THERAPY	623,040	717,084	813,773	730,000	-	730,000	649,531	101,222	(20,753)	750,753			(20,753)
859	21311	143,847	180,646	230,649	229,000	-	229,000	219,727	28,310	(19,038)	248,038			(19,038)
860	CONTRACTED PHYSICAL THERAPY													
861	PSYCHOLOGISTS	970,681	923,751	1,014,025	1,045,449	-	1,045,449	771,812	186,600	87,037	958,412	11.50	10.60	87,037
862	21403													
863	SOCIAL CASE WORKER	279,172	283,141	250,976	255,460	-	255,460	184,920	68,778	1,762	253,698	2.35	2.35	1,762
864	21404													
865	SCHOOL-BASED SESS FACILITATORS	484,620	429,258	424,945	499,347	-	499,347	348,011	125,249	26,087	499,347	5.00	5.00	-
866	21407													
867	PRINCIPAL/DIRECTOR SECRETARY	288,406	365,076	402,476	395,194	16,053	411,247	348,850	62,397	(0)	411,247	6.33	6.33	(0)
868	21501													
869	TEACHER AIDES	2,470,836	2,668,993	2,744,999	2,641,448	66,403	2,707,852	2,343,705	364,234	(88)	2,707,939	73.50	72.50	(88)
870	21603													
871	TRANSPORTATION DRIVER	-	84,106	86,941	86,064	-	86,064	74,458	13,496	(1,890)	87,954	2.00	2.00	(1,890)
872	21605													
873	NURSES	280,303	291,965	313,265	257,561	-	257,561	229,314	35,410	(7,164)	264,725	3.39	3.39	(7,164)
874	* .65 of salary is currently being charged to IDEA Grant													
875	TOTAL PERSONNEL	14,134,017	15,174,553	15,850,962	15,795,552	18,281	15,813,833	12,465,121	2,892,955	455,758	15,587,024	191.04	186.54	226,809

859	860	OPERATING	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	VR. END EST.
861		12001 CONSULTANT SERVICES	1,167,709	947,170	1,275,095	1,200,000	-	1,200,000	1,022,815	241,220	(64,034)	1,380,000			(180,000)
862		12004 LEGAL SERVICES	347,895	244,364	289,431	260,000	-	260,000	205,874	1,984	52,142	348,750			(88,750)
864		22001 TEXTBOOKS-NEW	12,293	5,834	70,161	5,500	-	5,500	6,030	91	(621)	6,121			(621)
865		22003 TEXTBOOKS-CONSUMABLES	5,111	5,680	5,130	5,120	-	5,120	5,815	68	(763)	5,883			(763)
866		23003 PERIODICALS	237	-	126	-	-	-	133	-	(133)	133			(133)
867		24011 GENERAL TEACHING SUPPLIES	45,187	74,641	75,645	52,000	-	52,000	52,360	4,744	(5,103)	57,103			(5,103)
868		24013 SPECIAL EDUCATION TESTING	63,350	69,147	43,842	53,350	-	53,350	55,327	4,014	(5,991)	59,341			(5,991)
870		25003 PROFESSIONAL DEVELOPMENT	59,840	91,285	154,767	100,000	-	100,000	124,009	21,850	(45,859)	145,859			(45,859)
871		25004 LOCAL TRAVEL EXPENSE	1,187	1,097	1,523	1,500	-	1,500	1,708	47	(255)	1,755			(255)
872		25011 PUPIL EVALUATION	200,485	167,790	330,245	200,000	-	200,000	201,366	16,655	(18,021)	295,000			(95,000)
873		25013 TEMPORARY HOURLY SERVICES	7,299	1,432	-	-	-	-	-	-	-	-			-
874		25026 DUES AND MEMBERSHIPS	260	260	860	1,000	-	1,000	1,200	260	(460)	1,460			(460)
875		25030 COMPUTER SOFTWARE & SUPPLIES	38,795	38,447	62,516	27,500	-	27,500	14,862	853	11,784	27,500			-
876		52002 IN-DISTRICT SPECIAL ED TRANS	638,067	625,076	683,096	725,000	102,820	827,820	641,289	220,336	(33,805)	861,625			(33,805)
877		52003 O-O-D SPECIAL ED TRANSPORTATION	690,645	486,757	459,047	543,000	-	543,000	354,803	98,535	89,662	543,000			-
878		72044 REPAIRS AND SERVICE CONTRACT	546	-	-	500	-	500	-	-	500	500			-
880		141001 TUITION-PUBLIC SCHOOLS	120,715	179,413	19,841	165,000	-	165,000	125,765	10,000	29,235	135,765			29,235
881		143001 TUITION-NON PUBLIC SCHOOLS	6,203,693	6,514,128	6,649,461	6,895,000	-	6,895,000	5,435,889	1,242,574	216,538	7,220,000			(325,000)
882		TOTAL OPERATING	9,603,314	9,454,521	10,120,785	10,234,470	102,820	10,337,290	8,249,244	1,863,229	224,817	11,089,794			(752,504)
883		EQUIPMENT													
885		73020 REPL. CLASSROOM FURNITURE	-	-	-	-	-	-	-	-	-	-			-
886		123001 NEW OFFICE FURNITURE/EQUIP	-	-	-	-	-	-	-	-	-	-			-
887		123019 NEW ASSISTIVE TECHNOLOGY EQ.	37,688	42,891	39,934	30,000	-	30,000	25,583	541	3,876	26,124			3,876
888		123020 NEW CLASSROOM FURNITURE	-	-	-	-	-	-	-	-	-	-			-
889		TOTAL EQUIPMENT	37,688	42,891	39,934	30,000	-	30,000	25,583	541	3,876	26,124			3,876
890		GRAND TOTAL SPECIAL EDUCATIO	23,775,020	24,669,965	26,011,682	26,060,022	121,101	26,181,123	20,739,948	4,756,724	684,451	26,702,941	191.04	186.54	(571,818)
891															
892															
893															
894		REVENUE	2015 - 2016	2016 - 2017	2017 - 2018	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received	Rev. Expected	Rev. Forecast				Surplus/ (Shortfall)
895		143003 EARLY LEARNING PROGRAM TUITION	-	-	-	-	-	-	-	-	-	-			-
896		143002 EXCESS COST REIMBURSEMENT	(2,724,654)	(2,861,446)	(3,412,941)	(2,736,000)	-	(2,736,000)	(2,583,293)	-	(2,736,000)	(3,427,518)			691,518
897		REVENUE	(2,724,654)	(2,861,446)	(3,412,941)	(2,736,000)	-	(2,736,000)	(2,583,293)	-	(2,736,000)	(3,427,518)			691,518
898															
899		NET SPECIAL EDUCATION EXPENSI	21,050,366	21,808,519	22,598,741	23,324,022	121,101	23,445,123	18,156,654.50	4,756,724	(2,051,549)	23,275,423			169,700

900	RC - 25	FIXED COSTS	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
901															
903	52001	REGULAR PUPIL TRANSPORTATION	1,847,681	1,850,399	1,830,185	1,988,804	87,749	2,076,553	1,271,300	807,096	(1,842)	2,078,395			(1,842)
904															
905		TOTAL TRANSPORTATION	1,847,681	1,850,399	1,830,185	1,988,804	87,749	2,076,553	1,271,300	807,096	(1,842)	2,078,395			(1,842)
906															
907		HEATING FUEL													
908	63001	FUEL OIL - RC25	55,259	105,330	32,498	507,375	-	507,375	15,839	-	491,536	507,375			-
909	63001	FUEL OIL - DHS	176,647	142,331	147,118	-	-	-	201,346	-	(201,346)	-			-
910	63001	FUEL OIL - MIDDLESEX	98,514	81,939	88,893	-	-	-	98,115	-	(98,115)	-			-
911	63002	FUEL OIL - MIDDLESEX	-	-	-	-	-	-	-	-	-	-			-
912	63001	FUEL NATURAL GAS - HINDLEY	22,215	33,697	16,193	-	-	-	29,821	-	(29,821)	-			-
913	63001	FUEL OIL - HOLMES	28,438	14,187	26,071	-	-	-	27,122	-	(27,122)	-			-
914	63001	FUEL OIL - OX RIDGE	72,623	46,018	41,902	-	-	-	44,892	-	(44,892)	-			-
915	63001	FUEL OIL - ROYLE	34,304	26,245	30,794	-	-	-	31,893	5,152	(37,045)	-			-
916	63001	FUEL OIL - TOKENEKE	43,744	21,638	28,974	-	-	-	36,251	16,329	(52,580)	-			-
917		TOTAL HEATING FUEL	531,743	471,385	412,443	507,375	-	507,375	485,278	21,482	615	507,375			-
918															
919		UTILITIES													
920	64001	WATER - RC25	4,326	8,910	2,515	90,000	-	90,000	16,522	104	73,374	90,000			-
921	64001	WATER - DHS	28,082	27,092	22,382	-	-	-	20,964	-	(20,964)	-			-
922	64001	WATER - MIDDLESEX	15,329	14,382	15,876	-	-	-	12,925	2,076	(15,000)	-			-
923	64001	WATER - HINDLEY	4,480	4,863	4,772	-	-	-	4,786	-	(4,786)	-			-
924	64001	WATER - HOLMES	8,814	7,193	7,866	-	-	-	6,689	1,311	(8,000)	-			-
925	64001	WATER - OX RIDGE	6,569	5,234	3,900	-	-	-	4,053	1,347	(5,400)	-			-
926	64001	WATER - ROYLE	8,072	6,746	6,117	-	-	-	5,551	1,849	(7,400)	-			-
927	64001	WATER - TOKENEKE	10,401	9,718	9,671	-	-	-	7,864	1,636	(9,500)	-			-
928		TOTAL WATER	86,072	84,138	73,098	90,000	-	90,000	79,353	8,322	2,325	90,000			-
929	64002	ELECTRICITY - RC25	175,147	65,578	124,014	1,121,594	-	1,121,594	39,295	39,224	1,043,075	1,121,594			-
930	64002	ELECTRICITY - GEN. & SOLAR DHS	465,552	439,897	461,523	-	-	-	416,825	39,511	(456,335)	-			-
931	64002	ELECTRICITY - MIDDLESEX	196,718	206,999	186,970	-	-	-	176,293	51,707	(228,000)	-			-
932	64002	ELECTRICITY - HINDLEY	51,053	46,063	66,117	-	-	-	44,634	9,139	(53,772)	-			-
933	64002	ELECTRICITY - HOLMES	42,680	46,345	37,655	-	-	-	44,243	4,758	(49,000)	-			-
934	64002	ELECTRICITY - GEN. & SOLAR OX RIDGE	64,253	69,877	72,501	-	-	-	62,664	13,336	(76,000)	-			-
935	64002	ELECTRICITY - ROYLE	44,159	46,452	44,868	-	-	-	36,510	9,290	(45,800)	-			-
936	64002	ELECTRICITY - TOKENEKE	168,446	128,004	115,128	-	-	-	109,201	24,799	(134,000)	-			-
937		TOTAL ELECTRICITY	1,208,009	1,049,214	1,108,776	1,121,594	-	1,121,594	929,665	191,762	167	1,121,594			-

938	64003	TELEPHONE - RC25	69,223	69,421	40,568	75,000	-	-	75,000	5,439	15,903	53,658	15,903	5,439	75,000	-	-
939	64003	TELEPHONE - DHS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
940	64003	TELEPHONE - MIDDLESEX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
941	64003	TELEPHONE - HINDLEY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
942	64003	TELEPHONE - HOLMES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
943	64003	TELEPHONE - OX RIDGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
944	64003	TELEPHONE - ROYLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
945	64003	TELEPHONE - TOKENEKE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
946	64003	TOTAL TELEPHONE	69,223	69,421	40,568	75,000	-	-	75,000	5,439	15,903	53,658	15,903	5,439	75,000	-	-
947	64004	SEWER SERVICE - RC25	42,176	50,387	43,085	48,000	-	-	48,000	11,747	-	36,253	-	11,747	48,000	-	-
948	64004	SEWER SERVICE - DHS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
949	64004	SEWER SERVICE - MIDDLESEX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
950	64004	SEWER SERVICE - HINDLEY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
951	64004	SEWER SERVICE - HOLMES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
952	64004	SEWER SERVICE - OX RIDGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
953	64004	SEWER SERVICE - ROYLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	64004	SEWER SERVICE - TOKENEKE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
955	64004	TOTAL SEWER SERVICE	42,176	50,387	43,085	48,000	-	-	48,000	11,747	-	36,253	-	11,747	48,000	-	-
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RC - 26	EARLY LEARNING PROGRAM	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
982	21102 ASSISTANT PRINCIPAL	164,430	147,054	150,363	153,746	-	153,746	130,093	23,653	(0)	153,746	1.00	1.00	(0)
983	21302 SUBSTITUTE TEACHERS	10,492	6,350	9,150	4,500	5,500	10,000	8,100	-	1,900	11,500	-	-	(1,500)
984	21303 SPECIAL CLASS TEACHERS	637,457	648,627	647,314	702,402	-	702,402	519,311	173,048	10,043	692,359	8.80	8.80	10,043
985	21603 TEACHER AIDS	576,354	561,237	570,545	603,397	22,277	625,675	538,658	85,479	1,537	624,137	17.00	17.00	1,537
986	TOTAL PERSONNEL	1,388,733	1,363,269	1,377,372	1,464,045	27,777	1,491,823	1,196,162	282,180	13,480	1,481,743	26.80	26.80	10,080
987	22003 TEXTBOOKS-CONSUMABLES	6,792	5,016	5,700	5,500	-	5,500	678	133	4,689	811	-	-	4,689
988	24011 GENERAL TEACHING SUPPLIES	4,458	4,987	6,572	6,000	-	6,000	6,390	-	(390)	6,390	-	-	(390)
989	24013 SPECIAL EDUCATION TESTING	1,099	596	459	500	-	500	484	-	16	484	-	-	16
990	25003 PROFESSIONAL DEVELOPMENT	3,874	3,816	8,288	5,250	5,316	10,566	11,032	-	(466)	11,032	-	-	(466)
991	25026 DUES AND MEMBERSHIPS	-	-	200	-	-	-	-	-	-	-	-	-	-
992	TOTAL OPERATING	16,223	14,416	21,218	17,250	5,316	22,566	18,584	133	3,849	18,717	-	-	3,849
993	123020 NEW CLASSROOM FURNITURE	20,509	-	1,239	-	-	-	-	-	-	-	-	-	-
994	73020 NEW CLASSROOM FURNITURE	-	-	952	1,000	-	1,000	792	-	208	792	-	-	208
995	TOTAL EQUIPMENT	20,509	-	2,191	1,000	-	1,000	792	-	208	792	-	-	208
996	TOTAL EARLY LEARNING PROGR.	1,425,464	1,377,684	1,400,782	1,482,295	33,093	1,515,389	1,215,538	282,314	17,537	1,501,252	26.80	26.80	14,137
997														
998	143003 ELP TUITION	(283,183)	(281,201)	(306,594)	(299,173)	-	(299,173)	(322,872)	-	(322,872)	(322,872)	-	-	23,699
999	TOTAL ELP TUITION	(283,183)	(281,201)	(306,594)	(299,173)	-	(299,173)	(322,872)	-	(322,872)	(322,872)	-	-	23,699
1000														
1001	TOTAL EARLY LEARNING PROGR.	1,142,282	1,096,483	1,094,188	1,183,122	33,093	1,216,216	892,666	282,314	(305,335)	1,178,380	26.80	26.80	37,836
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1003														
1004														
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**Darien Public Schools  
Budget Projection for 2018-19**

**EXPENSES**

Category	2015 - 2016	2016 - 2017	2017 - 2018	Orig. Bud	Adjust.	Rev. Bud.	Exp	Encumber	Avail. Bud	Exp. Forecast	ADP STF	CURR STF	Surplus/ (Shortfall)
Personnel	59,859,546	62,191,429	64,018,526	65,902,209	(108,256)	65,793,953	50,491,804	14,142,641	1,159,508	65,145,592	765.81	761.93	648,361
Operating	15,839,762	16,573,273	17,439,291	16,632,049	219,388	16,851,437	13,437,693	2,571,054	842,690	18,114,546	-	-	(1,263,109)
Fixed	18,279,943	18,058,367	17,810,946	19,250,232	(143,227)	19,107,005	16,415,932	2,084,878	606,194	18,875,062	-	-	231,943
Equipment	952,367	1,086,817	998,839	717,019	32,095	749,115	749,883	19,495	(20,264)	1,005,519	-	-	(256,405)
<b>GRAND TOTAL EXPENSES</b>	<b>94,931,619</b>	<b>97,909,885</b>	<b>100,267,602</b>	<b>102,501,510</b>	<b>(0)</b>	<b>102,501,510</b>	<b>81,095,313</b>	<b>18,818,068</b>	<b>2,588,129</b>	<b>103,140,720</b>	<b>765.81</b>	<b>761.93</b>	<b>(639,210)</b>

**REVENUE**

	2015 - 2016	2016 - 2017	2017 - 2018	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received	Rev. Expected	Rev. Forecast	Rev. Surplus/ (Shortfall)
RC-1 Student Parking Fees	(10,000)	(10,000)	(11,000)	(11,000)	-	(11,000)	(11,000)	(11,000)	(11,000)	-
RC-11 Summer School Field Use	(35,000)	(35,000)	(35,000)	(35,000)	-	(35,000)	-	(35,000)	(35,000)	-
RC-12 Building Rental	(52,802)	(109,990)	(95,423)	(70,000)	-	(70,000)	(64,925)	(90,000)	(90,000)	20,000
RC-12 Use of Fields	(97,445)	(123,587)	(144,154)	(110,000)	-	(110,000)	(86,678)	2,151	(120,000)	10,000
RC-15 Revenue for IT Services	(190,785)	(196,413)	(201,323)	(203,071)	-	(203,071)	-	(203,071)	(203,071)	-
RC-20 Revenue for IT Services	-	-	-	-	-	-	-	-	-	-
RC-23 Continuing Education	(577,712)	(657,975)	(596,321)	(587,000)	-	(587,000)	(290,036)	649	(290,036)	37,796
RC-24 Excess Cost Grant*	(2,724,654)	(2,861,446)	(3,412,941)	(2,736,000)	-	(2,736,000)	(2,583,293)	-	(2,736,000)	691,518
RC-24 ELP Tuition	-	-	-	-	-	-	-	-	-	-
RC-25 Other Post Employment Ben.	(423,200)	(271,800)	(319,300)	(328,000)	-	(328,000)	-	(328,000)	(328,000)	-
RC-26 Early Learning Program	(283,183)	(281,201)	(306,594)	(299,173)	-	(299,173)	(322,872)	-	(322,872)	23,699
<b>GRAND TOTAL REVENUE</b>	<b>(4,394,780)</b>	<b>(4,546,513)</b>	<b>(5,122,056)</b>	<b>(4,379,244)</b>	<b>-</b>	<b>(4,379,244)</b>	<b>(3,358,804)</b>	<b>2,800</b>	<b>(5,162,257)</b>	<b>783,013</b>

<b>NET BUDGET (Appropriation)</b>	<b>90,536,838</b>	<b>93,363,372</b>	<b>95,145,546</b>	<b>98,122,266</b>	<b>(0)</b>	<b>98,122,266</b>	<b>77,736,509</b>	<b>18,820,868</b>	<b>(1,547,850)</b>	<b>97,978,463</b>	<b>765.81</b>	<b>761.93</b>	<b>143,803</b>
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1052	1053	RC - #	RESPONSIBILITY CENTER SUMMARY RC NAME	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQS.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.
1054	RC-1	DIHS	11,931,196	12,016,641	12,627,891	13,080,711	(128,246)	12,952,465	9,033,792	3,806,103	112,570	12,882,302				70,163
1055	RC-2	FTS SCH ACADEMY	-	-	420,257	420,257	32,778	453,035	364,277	83,257	5,502	446,684				6,352
1056	RC-3	MMS	9,891,236	10,162,412	10,183,813	10,542,734	(205,058)	10,337,676	7,912,155	2,290,315	135,205	10,318,931				18,746
1057	RC-5	Hindley	3,296,714	3,297,644	3,405,446	3,628,018	(1,141)	3,628,877	2,816,845	778,998	31,034	3,608,947				17,930
1058	RC-7	Holmes	3,001,439	3,083,562	3,102,368	3,317,073	(76,047)	3,241,026	2,555,300	661,392	24,334	3,235,404				5,622
1059	RC-8	Ox Ridge	3,212,973	3,266,427	3,389,782	3,460,247	(4,693)	3,455,554	2,681,594	746,891	27,069	3,434,538				21,015
1060	RC-9	Royle	2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856				15,593
1061	RC-10	Tokeneke	3,086,024	3,094,943	3,255,211	3,326,786	116,451	3,443,237	2,666,753	751,483	25,001	3,432,239				10,998
1062	RC-11	Ath. Health & P.E.	1,583,164	1,734,017	1,807,591	1,799,305	11,909	1,811,214	1,435,183	215,577	160,454	1,826,225				(15,011)
1063	RC 12	Maintenance	3,670,280	3,909,459	4,020,934	3,345,822	118,218	3,464,040	2,933,660	567,501	4,032,836					(568,796)
1064	RC-13	Music	264,171	243,807	274,742	274,742	1,100	275,842	236,058	39,857	(73)	277,147				(1,305)
1065	RC-14	Art	101,519	108,271	112,822	109,757	-	109,757	101,948	5,428	2,381	110,203				(446)
1066	RC-15	Tech Plan	2,572,617	3,210,644	3,268,252	2,979,851	37,934	3,017,785	2,691,425	198,098	128,262	3,039,626				(21,841)
1067	RC-16	Admin	964,508	915,445	876,863	829,699	(25,904)	803,794	504,662	69,525	229,607	704,790				99,004
1068	RC-17	Health	773,673	825,455	792,521	831,180	5,795	836,975	721,532	119,992	(4,549)	846,472				(9,497)
1069	RC-18	Personnel	874,826	1,226,554	1,029,672	1,029,672	83,042	1,112,714	872,859	73,733	166,122	1,046,480				66,234
1070	RC-19	Curriculum	2,140,573	2,426,050	2,418,322	2,284,243	38,973	2,323,216	1,678,000	520,832	124,383	2,371,167				(47,952)
1071	RC-20	Finance	561,615	556,171	586,022	576,856	15,427	592,283	495,430	86,670	10,183	593,130				(847)
1072	RC-21	Library/Media	188,404	153,497	173,267	187,093	-	187,093	147,500	28,780	10,812	147,500				(3,277)
1073	RC-22	Tech Ed.	41,479	44,779	47,799	47,799	-	47,799	38,371	1,836	7,734	47,940				-
1074	RC-23	Cont. Ed	536,257	601,677	556,671	542,602	1,419	544,021	443,256	6,331	94,435	570,229				(26,208)
1075	RC-24	SPED	23,775,020	24,669,965	26,011,682	26,060,022	121,019	26,181,123	20,739,948	4,756,724	684,451	26,702,941				(521,818)
1076	RC-25	Fixed Expenses	18,279,943	18,058,367	17,810,946	19,230,232	(143,227)	19,107,005	16,415,932	2,084,878	606,194	18,875,062				231,943
1077	RC-26	Early Learning Program	1,425,464	1,377,684	1,400,782	1,482,295	33,093	1,515,389	1,215,538	282,314	17,537	1,503,720				14,137
1078		TOTAL ACTUAL	94,931,619	97,909,885	100,267,602	102,501,510	-	102,501,510	81,095,313	18,818,068	2,588,129	103,140,720				(639,210)
1079																
1080	RC	PERSONNEL SUMMARY														
1081	RC-1	Darien High School	11,626,417	11,763,591	12,378,407	12,825,856	(128,246)	12,697,610	8,808,407	3,784,742	104,461	12,613,446				84,164
1082	RC-2	Fitch Academy			337,757	337,757	17,078	354,835	294,856	59,980	(0)	354,836				(0)
1083	RC-3	Middlesex Middle School	9,804,460	10,072,065	10,093,325	10,433,528	(205,058)	10,228,470	7,864,871	2,271,594	92,004	10,185,433				43,037
1084	RC-5	Hindley School	3,228,346	3,234,425	3,345,693	3,567,142	(1,493)	3,563,649	2,764,655	777,722	23,272	3,548,709				16,940
1085	RC-7	Holmes School	2,937,002	3,019,811	3,032,547	3,252,833	(76,047)	3,176,786	2,493,080	660,715	22,991	3,168,268				8,518
1086	RC-8	Ox Ridge School	3,155,528	3,209,578	3,337,821	3,405,869	(4,787)	3,401,082	2,631,349	746,147	19,948	3,380,997				20,086
1087	RC-9	Royle School	2,706,093	2,873,942	2,902,904	3,044,188	(32,995)	3,011,193	2,351,112	640,133	16,576	2,995,528				15,665
1088	RC-10	Tokeneke School	3,030,556	3,036,554	3,204,562	3,266,664	116,451	3,383,115	2,621,650	744,889	16,576	3,372,993				10,122
1089	RC-11	Physical Education	953,244	1,007,683	1,014,667	1,067,803	9,804	1,077,607	906,783	159,286	11,538	1,095,925				(18,317)
1090	RC 12	Maintenance	1,644,337	1,619,271	1,673,810	1,622,362	8,953	1,631,316	1,425,144	225,443	(19,272)	1,658,618				(27,302)
1091	RC-13	Music	200,072	173,355	182,339	189,970	1,004	190,974	163,984	29,229	(2,238)	193,213				(2,238)
1092	RC-14	Art	-	-	-	-	-	-	-	-	-	-				-
1093	RC-15	Technology	900,747	995,793	1,040,728	1,051,271	37,934	1,089,205	841,086	143,682	104,437	984,768				104,437
1094	RC-16	Administration	404,996	405,698	412,412	411,590	(40,663)	370,927	231,993	41,400	97,534	273,393				97,534
1095	RC-17	Health	728,434	777,116	741,756	781,030	4,889	785,919	681,733	113,277	785,010	795,010				(9,090)
1096	RC-18	Personnel	810,934	1,165,930	933,732	933,732	83,042	1,016,774	812,462	73,733	130,578	951,430				65,344
1097	RC-19	Curriculum	1,627,653	1,729,766	1,770,926	1,866,654	38,973	1,905,627	1,425,977	406,195	73,455	1,903,545				2,082
1098	RC-20	Finance	512,552	525,277	552,557	536,980	15,427	552,407	467,467	84,940	(0)	552,407				(0)
1099	RC-21	Library/Media	25,213	2,617	2,512	-	-	-	-	-	-	-				-
1100	RC-23	Continuing Education	40,213	39,136	49,412	47,382	1,419	48,801	43,911	4,398	492	48,309				492
1101	RC-24	Special Education	14,134,017	15,174,553	15,795,552	15,795,552	18,281	15,813,833	12,465,121	2,892,955	455,758	15,870,024				226,809
1102	RC-26	Early Learning Program	1,388,733	1,363,269	1,377,372	1,464,045	27,777	1,491,823	1,196,162	282,180	13,480	1,481,743				10,080
1103		TOTAL PERSONNEL	59,859,546	62,191,429	64,018,526	65,902,209	(108,256)	65,793,953	50,491,804	14,142,641	1,159,508	65,145,592				648,361

OPERATING SUMMARY															
RC NAME		ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.	
1104	RC-1	Darien High School	294,880	240,048	249,484	249,786	-	249,786	203,390	21,362	25,033	246,863	-	-	2,923
1105	RC-2	Fitch Academy			24,000	82,500	15,700	98,200	69,421	23,277	5,502	91,848	-	-	6,352
1106	RC-3	Middlesex Middle School	82,056	89,688	89,497	99,272	-	99,272	42,629	13,012	43,631	98,134	-	-	1,138
1107	RC-5	Hindley School	64,879	63,219	58,733	59,876	352	60,228	52,190	1,276	6,763	59,238	-	-	990
1108	RC-7	Holmes School	63,488	62,850	68,820	63,240	-	63,240	61,220	677	1,343	66,136	-	-	(2,896)
1109	RC-8	Ox Ridge School	56,567	55,927	51,072	53,378	93	53,471	49,797	293	3,381	52,542	-	-	929
1110	RC-9	Royle School	50,275	49,617	47,826	49,184	72	49,256	40,518	1,420	7,318	48,663	-	-	593
1111	RC-10	Tokeneke School	54,270	57,507	49,982	59,122	-	59,122	44,175	6,594	8,354	58,317	-	-	805
1112	RC-11	Physical Education	624,716	722,366	786,756	725,502	2,105	727,607	528,400	55,442	143,765	724,451	-	-	3,156
1113	RC-12	Maintenance	1,855,967	2,060,239	2,189,610	1,658,610	77,265	1,735,875	1,416,851	331,006	(11,982)	2,183,408	-	-	(447,533)
1114	RC-13	Music	56,954	56,263	67,821	70,747	-	70,747	58,036	10,628	2,083	69,896	-	-	851
1115	RC-14	Art	99,522	99,885	102,889	103,345	-	103,345	95,826	5,211	2,308	103,863	-	-	(518)
1116	RC-15	Technology Plan	1,074,564	1,461,098	1,472,206	1,367,425	-	1,367,425	1,279,289	54,416	33,720	1,370,007	-	-	(2,582)
1117	RC-16	Administration	477,887	509,747	464,451	418,109	14,759	432,867	272,669	28,125	132,073	431,398	-	-	1,470
1118	RC-17	Health	45,239	48,339	50,766	50,150	905	51,055	39,799	6,715	4,542	51,462	-	-	(407)
1119	RC-18	Personnel	63,891	60,624	127,419	95,940	-	95,940	60,396	-	35,544	95,050	-	-	890
1120	RC-19	Curriculum	512,920	696,284	647,396	417,589	-	417,589	252,024	114,637	50,928	467,623	-	-	(50,034)
1121	RC-20	Finance	49,063	30,900	33,465	39,876	-	39,876	27,963	1,730	10,183	40,722	-	-	(846)
1122	RC-21	Library/Media	163,192	144,872	167,242	181,093	-	181,093	141,307	28,780	11,005	184,127	-	-	(3,034)
1123	RC-22	Technology Education	33,852	34,324	40,552	40,367	-	40,367	34,620	1,157	4,589	40,367	-	-	-
1124	RC-23	Continuing Education	496,044	562,540	507,259	495,220	-	495,220	399,345	1,933	93,943	521,920	-	-	(26,700)
1125	RC-24	Special Education	9,603,314	9,452,521	10,120,785	10,234,470	102,820	10,337,290	8,249,244	1,863,229	224,817	11,089,794	-	-	(752,504)
1126	RC-25	Early Learning Program	16,223	14,416	21,218	17,250	5,316	22,566	18,584	133	3,849	18,717	-	-	3,849
1127	RC-26	Early Learning Program	16,223	14,416	21,218	17,250	5,316	22,566	18,584	133	3,849	18,717	-	-	3,849
1128	TOTAL OPERATING		15,839,762	16,573,273	17,439,291	16,632,049	219,388	16,851,437	13,437,693	2,571,054	842,690	18,114,546	-	-	(1,263,109)

1131 1132	EQUIPMENT SUMMARY RC NAME		ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD EXP	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP STF	CURR STF	YR. END EST.	
1133	RC-1	Darien High School	9,900	13,002	-	-	5,070	-	5,070	21,994	-	(16,924)	21,994			(16,924)
1134	RC-3	Middlesex Middle School	4,719	659	990	9,934	-	-	9,934	4,655	5,709	(429)	35,364			(25,429)
1135	RC-5	Hindley School	3,489	-	1,020	1,000	-	1,000	-	-	1,000	-	1,000			-
1136	RC-7	Holmes School	949	901	1,001	1,000	-	1,000	1,000	-	-	-	1,000			-
1137	RC-8	Ox Ridge School	877	922	889	1,000	-	1,000	1,000	448	450	1,000	1,000			-
1138	RC-9	Royle School	2,156	848	946	1,000	-	1,000	1,664	-	(664)	1,664				(664)
1139	RC-10	Tokeneke School	945	882	666	1,000	-	1,000	929	-	71	929	-			71
1140	RC-11	Physical Education	5,204	3,969	6,168	6,000	-	-	6,000	-	849	5,151	5,849	151		151
1141	RC-12	Maintenance	169,977	229,950	157,474	64,850	32,000	96,850	91,665	11,052	(5,867)	190,810	(93,960)			(93,960)
1142	RC-13	Music	7,146	12,188	11,549	14,025	95	14,120	14,038	-	83	14,038	83			83
1143	RC-14	Art	1,997	8,386	9,932	6,412	-	6,412	6,122	217	73	6,339	73			73
1144	RC-15	Technology Plan	597,306	753,754	755,318	561,155	-	561,155	571,050	-	(9,895)	684,851	(123,696)			(123,696)
1145	RC-16	Administration	81,625	-	-	-	-	-	-	-	-	-	-			-
1146	RC-17	Health	-	-	-	-	-	-	-	-	-	-	-			-
1147	RC-19	Curriculum	-	-	-	-	-	-	-	-	-	-	-			-
1148	RC-20	Finance	-	-	-	-	-	-	-	-	-	-	-			-
1149	RC-21	Library/Media	-	8,008	3,513	6,000	-	6,000	6,193	-	(193)	6,193	-			(193)
1150	RC-22	Technology Education	7,627	10,455	7,247	7,573	-	7,573	3,750	678	3,144	7,573	-			-
1151	RC-23	Continuing Education	-	-	-	-	-	-	-	-	-	-	-			-
1152	RC-24	Special Education	37,688	42,891	39,934	30,000	-	30,000	25,583	541	3,876	26,124	-			3,876
1153	RC-26	Early Learning Program	20,509	-	2,191	1,000	-	1,000	792	-	208	792	-			208
1154																
1155																
1156	TOTAL EQUIPMENT			952,114	1,086,817	998,839	717,019	32,095	749,115	749,883	19,495	(20,264)	1,005,519			(256,405)
1157																
1158	RC-25 FIXED EXPENSES			18,279,943	18,058,367	17,810,946	19,250,232	(143,227)	19,107,005	16,415,932	2,084,878	606,194	18,875,062			231,943
1159	Budget Total			94,931,619	97,909,885	100,267,602	102,501,510	-	102,501,510	81,095,313	18,818,068	2,588,129	103,140,720			(639,210)
1160	Total Revenue			(4,394,780)	(4,546,513)	(5,122,056)	(4,379,244)	-	(4,379,244)	(3,358,804)	2,800	(4,135,979)	(5,162,257)			783,013
1161	Net Budget			90,536,838	93,363,372	95,145,546	98,122,266	-	98,122,266	77,736,509	18,820,868	(1,547,850)	97,978,463	-		143,802



**DARIEN PUBLIC SCHOOLS**  
Finance Department

## Memorandum

**To:** Board of Education Budget Committee  
**From:** Michael E. Feeney, Director of Finance & Operations  
**Date:** May 15, 2019  
**RE:** Budget Transfers

The attached document represents listings of proposed budget transfers for June, 2019.

MEF/kcb

## Proposed Budget Transfers June 2019

ACCT #					
Location	Account	Description	From	To	Comments
DHS	21203	DIRECTOR OF GUIDANCE	\$	5,443	Resignation/Retirement/Attrition
DHS	110124	FOR. LANG. TEACHERS	\$	39,432	Resignation/Retirement/Attrition
DHS	110130	MATH TEACHERS	\$	2,357	Resignation/Retirement/Attrition
DHS	61001	CUSTODIANS	\$	32,859	Resignation/Retirement/Attrition
DHS	123001	NEW FURNITURE/EQUIP.		\$ 16,924	Picnic tables for cafeteria
MMS	21102	ASSISTANT PRINCIPAL	\$	8,287	LOA
MMS	21306	TEACHERS OF THE GIFTED	\$	6,546	Resignation/Retirement/Attrition
MMS	21402	GUIDANCE	\$	27,077	Resignation/Retirement/Attrition
MMS	73001	REPLACEMENT FURN/ EQUIPMENT		\$ 25,000	Replacement classroom furniture mms
Hindley	21101	PRINCIPAL	\$	3,689	Resignation/Retirement/Attrition
Hindley	61001	CUSTODIANS	\$	12,724	Resignation/Retirement/Attrition
Ox	810804	GRADE 4 TEACHERS	\$	11,683	Resignation/Retirement/Attrition
Ox	21603	TEACHER AIDES	\$	8,917	Resignation/Retirement/Attrition
ROY	61001	CUSTODIANS	\$	15,092	Resignation/Retirement/Attrition
ROY	73020	REPL. CLASSROOM FURNITURE		\$ 664	Furniture - Classroom
TOK	21317	STUDENT INTERNS	\$	1,200	Residual from Intern Acct.
TOK	21307	GRADE 2 TEACHERS	\$	9,047	Resignation/Retirement/Attrition
PE	61004	FACILITIES-CUSTODIAL		\$ 5,850	Custodial Overtime
MAINT	12001	CONSULTANT SERVICES		\$ 19,000	Engineering for A/C / OxRidge
MAINT	61005	CUSTODIAL O/T SCH. EMERGENCY		\$ 26,468	Adjustment for custodial
MAINT	72012	ELECTRICAL		\$ 139,332	Wiring for A/C / OxRidge
MAINT	62003	SNOW REMOVAL	\$	26,870	Light Season - Release of funds
MAINT	62004	CARE OF TREES		\$ 3,100	Tree replacement
MAINT	65003	CARE OF GROUNDS		\$ 34,319	Tennis Court/ seed/fertilize/repairs
MAINT	72021	SECURITY		\$ 90,330	Radios/cardswipe/cameras
MAINT	72023	NON MECHANICAL INSPECTIONS		\$ 5,706	Bleacher Inspection/Backboards
MAINT	72048	HVAC /AIR CONDITIONER REPAIRS		\$ 18,959	Repairs /Supplies at start of year
MAINT	121000	IMPROVEMENT OF SITES		\$ 69,199	Minor drainage improvements at schools
MAINT	122000	IMPROVEMENT OF BUILDINGS		\$ 55,000	Msnry / roofing repairs
MAINT	73010	REPLACEMENT MAINTENANCE EQ.		\$ 35,000	Maint Equipment
MAINT	73020	REPL. CLASSROOM FURNITURE		\$ 39,960	General Replacement
MAINT	123010	NEW EQUIPMENT		\$ 19,000	AirConditioning Units / OxRidge
TECH	123021	NEW COMPUTER EQUIPMENT		\$ 123,696	LCD Displays for grades 2/3
TECH	21201	DIRECTOR OF INST. TECH	\$	106,003	Resignation/Retirement/Attrition
ADMIN	11011	SUPERINTENDENT	\$	97,534	Resignation/Retirement/Attrition
HR	21300	LONG TERM SUBSTITUTES		\$ 80,788	Resignation/Retirement/Attrition
CURR	22001	TEXTBOOKS-NEW		\$ 50,034	Math / Focus Grades 3/4
SPED	21303	SPECIAL CLASS TEACHERS	\$	287,052	Resignation/Retirement/Attrition
SPED	21305	CONTRACTED SPEECH		\$ 184,013	Increased contractual services / IEP
SPED	21307	SPEECH THERAPIST	\$	73,290	Resignation/Retirement/Attrition
SPED	21309	CONT. OCCUPATIONAL THERAPY		\$ 20,753	Increased contractual services/ IEP
SPED	21311	CONTRACTED PHYSICAL THERAPIST		\$ 19,038	Increased contractual services/ IEP
SPED	21403	PSYCHOLOGIST	\$	87,037	Resignation/Retirement/Attrition
SPED	21404	SOCIAL WORKER	\$	1,762	Resignation/Retirement/Attrition
SPED	24011	GENERAL TEACHING SUPPLIES		\$ 5,103	Revised Projection
SPED	24013	SPECIAL EDUCATION TESTING		\$ 5,991	Testing for Special Education
FIXED	82002	WORKERS COMPENSATION	\$	42,244	Adjustment for trend
FIXED	82003	HEALTH INSURANCE	\$	177,332	A/C Maintenance / OxRidge
FIXED	82004	GENERAL LIABILITY INSURANCE	\$	9,750	Estimated year end

## PERSONNEL ACTION REPORT

June 11, 2019

Item	Name	Action	Replacing/Location/Position	Effective Date		Tenure Area	Certification Class/Step
				From	To		
Appointments							
1	Sarah Kwiatowski	Appointment	L Lomnbardi/MMS/Special Education	8/26/2019	6/30/2023	Teacher	Special Education K-12 MA + 30 Step 15
2	Dana Greenman	Appointment	K McDavid/DHS/Math	8/26/2019	6/30/2023	Teacher	Math 7 - 12 MA + 30 Step 12
3	Jennifer Ki	Appointment	New Position/Tokeneke/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist PhD Step 9
4	Mary Jones	Appointment	New Position/Holmes/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist PhD Step 15
5	Danielle Colabatistto	Appointment	New Position/Royle/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist MA + 30 Step 3
6	Elizabeth Williams	Appointment	New Position/Hindley/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist PhD Step 4
7	Madeleine Vivian	Change of Position	New Position/Ox Ridge/School Psychologist	8/26/2019	6/30/2022	Teacher	School Psychologist PhD Step 15
Resignations, Leaves of Absence and Retirements (Informational)							
8	Michael Feeney	Resignation	Central Office/Director of Finance and Operations		TBD		
9	Susan Spencer	Resignation	Tokeneke/Special Education Paraprofessional		6/30/2019		
10	Maureen Tyrell	Resignation	DHS/Secretary		6/18/2019		
11	Daniel Dernbach	Resignation	Hindley/Campus Monitor		5/24/2019		
12	Nicholas Banas	Resignation	DHS/Social Studies		6/30/2019		
13	Elizabeth Bechtold	Leave of Absence	DHS/ English	8/26/2019	6/30/2020		
14	Amy Young	Leave of Absence	Holmes/ Special Education	8/26/2019	6/30/2020		
15	Bethany Reade	Leave of Absence	MMS/ Special Education	8/26/2019	6/30/2020		
16	Colin Walters	Leave of Absence	Itinerant Elementary/ Music	8/26/2019	6/30/2020		