# **Board of Education Darien, Connecticut**

# TUESDAY, JUNE 11, 2019 SPECIAL MEETING OF THE BOARD OF EDUCATION

Darien Public Schools' Administrative Offices Meeting Room 6:00 p.m.

# **AGENDA**

- 1. Call to order
- 2. Adjourn to Executive Session (2<sup>nd</sup> Floor Conference Room) for the purpose of discussion regarding personnel and negotiations pursuant to Connecticut General Statute 1-200(6) (A) and (B)
- 3. Reconvene in public session.
- 4. Adjournment.

EL:nv

# PLEASE NOTE 7:00 P.M. MEETING START TIME SPECIAL MEETING OF THE BOARD OF EDUCATION TUESDAY, JUNE 11, 2019 PLACE:

# DARIEN PUBLIC SCHOOLS' ADMINISTRATIVE OFFICES MEETING ROOM 7:00 P.M.

# **AGENDA**

1.	Call to Order	Mrs. Tara B. Ochman	7:00 p.m.
2.	Presentation of Superintendent's Citizenship Awards	Dr. Elliott Landon	
3.	Chairperson's Report	Mrs. Tara Ochman	
4.	Public Comment*	. Mrs. Tara Ochman	
5.	Superintendent's Report	Dr. Elliott Landon	
6.	Approval of Minutes	Board of Education	
7.	Board Committee Reports	Mrs. Tara Ochman	
8.	Presentations/Discussions		
	Report on Senior Internship     Project at Darien High School	Mrs. Ellen Dunn	
	<ul> <li>Report on High School</li> <li>College Acceptances and Awards; Profile on High School Class of 2019 and Post High School Plans</li> </ul>		
	c. Discussion and Possible	Dr. Elliott Landon/	

<sup>\*</sup>Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular/special public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

Action on Proposed Middlesex Mrs. Shelley Somers

**Boston Field Trip** 

# SPECIAL MEETING OF THE BOARD OF EDUCATION **TUESDAY, JUNE 11, 2019**

8.	Pre	esentations/Discussions (cont.)	
	d.	Report on DAEG Barbara Harrington Fund Awards	Dr. Susie Da Silva
	e.	Update on District Enrollment	Dr. Susie Da Silva
	f.	Discussion and Possible Acceptance of Contemplated Gifts from Darien Youth Lacrosse	
	g.	Discussion and Possible Action on Proposed Athletic Department Field Trips	Dr. Elliott Landon/ Mr. Chris Manfredonia
	h.	Further Discussion and Possible Action on Darien Athletic Foundation Contemplated Gift of Darien High School Cross Country Running Track	Dr. Elliott Landon/ Ms. Jennifer Montanaro
	i.	Discussion on 2018-19 Financial Report and Possible Action on Proposed Budget Transfers	Mr. Michael Feeney
_		on Items Personnel Items  i. Appointments  ii. Resignations/Retirements  iii. Leaves of Absence	.Ms. Marjorie Cion
10. Pu	blic	Comment*	Mrs. Tara Ochman

<sup>\*</sup>Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular/special public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

Mrs. Tara Ochman

11. Adjournment.....

# DARIEN PUBLIC SCHOOLS Darien, Connecticut

NEWS RELEASE Elliott Landon, Ed.D.

Interim Superintendent of Schools
Darien Public Schools
Darien, Connecticut

## **Dr. Elliott Landon**

## **Announces the Recipients**

of

# **Superintendent's Citizenship Award**

Elliott Landon, Interim Superintendent of Schools, is pleased to announce the names of students who will receive the Superintendent's Citizenship Award this year. This award was established during the 1976-77 school year and is presented annually to students in grades five, eight and twelve from each of our schools. Each student is chosen for his/her qualities of responsibility, concern for others, and dedicated efforts on behalf of their respective schools.

Caroline Ward	Grade Five	Hindley Elementary School
John Lubeley	Grade Five	Holmes Elementary School
Caroline Hendrickson	Grade Five	Ox Ridge Elementary School
Madeline Smaldon	Grade Five	Royle Elementary School
Catherine Young	Grade Five	Tokeneke Elementary School
Charlotte Moody	Grade Eight	Middlesex Middle School
E'Sachi Smalls	Grade Twelve	Darien High School
Aram Russell	Grade Twelve	Darien High School
Madeline Smaldon Catherine Young Charlotte Moody E'Sachi Smalls	Grade Five Grade Five Grade Eight Grade Twelve	Royle Elementary School Tokeneke Elementary School Middlesex Middle School

# APPROVED REGULAR MEETING OF THE BOARD OF EDUCATION Tuesday, April 23, 2019

**PLACE:** 

DARIEN PUBLIC SCHOOLS
ADMINISTRATIVE OFFICES
BOARD OF EDUCATION CONFERENCE ROOM
7:30 P.M.

#### **BOARD MEMBERS PRESENT:**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Present	Χ	Χ	X	X	X	X*	X	Χ	Х
Absent									

<sup>\*</sup>MR. MARONEY ARRIVED AT 7:46 P.M.

#### **ADMINISTRATION PRESENT:**

Dr. Landon, Dr. Da Silva, Mr. Feeney, Ms. Klein and Ms. Cion

**AUDIENCE:** Approximately 25

1. Call to Order Mrs. Tara B. Ochman, Chair,

at 7:44 p.m. (0:00)

2. Chairperson's Report Mrs. Tara Ochman, Chair,

at 7:44 p.m. (0:00)

MOTION IN ACCORDANCE WITH CONNECTICUT GENERAL STATUTES SECTION 10-157, THE BOARD OF EDUCATION HEREBY ELECTS DR. ALAN ADDLEY TO SERVE AS ITS SUPERINTENDENT OF SCHOOLS PURSUANT TO THE PROPOSED CONTRACT OF EMPLOYMENT, EFFECTIVE ON OR ABOUT JULY 1, 2019:

1<sup>st</sup> Ms. McNamara

2<sup>ND</sup> Mr. Dineen

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Х	Х	Х	X	X	X	X	Χ	Х
No									
Abstain									

**RESULT - MOTION PASSED (9-0-0)** 

MOTION THAT THE BOARD OF EDUCATION HEREBY AUTHORIZED ITS CHAIRPERSON TO SIGN SUCH CONTRACT OF EMPLOYMENT ON BEHALF OF THE BOARD:

1<sup>st</sup> Mr. Burke

2<sup>ND</sup> Ms. McCammon

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Х	Х	Х	X	Χ	Х	Χ	Χ	Х
No									
Abstain									

RESULT - MOTION PASSED (9-0-0)

3. Public Comment

Mrs. Tara Ochman, Chair, at 7:30 p.m. (0:02)

4. Superintendent's Report

Dr. Elliott Landon at 7:50 p.m. (0:06)

5. Approval of Minutes

Board of Education at 7:50 p.m. (0:06)

# MOTION TO APPROVE THE MINUTES OF THE SPECIAL MEETING AND EXECUTIVE SESSION OF THE BOARD OF EDUCATION HELD ON TUESDAY, APRIL 9, 2019:

1st Ms. Ritchie

2<sup>ND</sup> Ms. McNamara

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Χ	Χ	Χ	X	X	X	X	Χ	Χ
No									
Abstain									

**RESULT - MOTION PASSED (9-0-0)** 

# MOTION TO APPROVE THE MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION HELD ON TUESDAY, APRIL 9, 2019:

1<sup>st</sup> Mr. Burke

2<sup>ND</sup> Mr. Brown

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Х	Χ	Х		Х	Х	Х	Χ	Χ
No									
Abstain									

**RESULT - MOTION PASSED (8-0-0)** 

6. Board Committee Reports

Mrs. Tara Ochman, Chair, at 7:51p.m. (0:07)

#### PRESENTATIONS AND DISCUSSIONS

7. Presentations/Discussions:

a. Curricula Update: Social Studies K-12

Dr. Susie Da Silva/ Ms. Cory Gillette/ Mr. Keith Keeler at 7:52 p.m. (0:08)

\*Ms. McCammon returned at 8:34 p.m.

b. Further Discussion and Possible Action on State Required 2023 Changes to Graduation Requirements Dr. Susie Da Silva/ Mrs. Ellen Dunn at 8:37 p.m. (0:53)

#### MOTION TO APPROVE THE STATE REQUIRED 2023 CHANGES TO GRADUATION REQUIREMENTS:

1<sup>st</sup> Mr. Dineen

2<sup>ND</sup> Mr. Burke

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X	Χ	Χ	X	X	X	X	Χ	Χ

<sup>\*</sup>Ms. McCammon Left at 7:51 p.m.

No					
Abstain					

#### **RESULT - MOTION PASSED (9-0-0)**

c. First Reading and Discussion on Proposed 2020-21 School Calendar

Dr. Elliott Landon at 8:43 p.m. (0:59)

\*Mr. Dineen left at 8:48 p.m.

d. Discussion and Possible Acceptance of Contemplated Gift from Blue Wave Booster Club Dr. Elliott Landon/ Mr. Chris Manfredonia at 8:47 p.m. (1:03)

#### MOTION TO ACCEPT THE GIFT FROM THE BLUE WAVE BOOSTER CLUB:

1<sup>st</sup> Mr. Burke

2<sup>ND</sup> Ms. Ritchie

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Х	Χ		X	X	X	X	Χ	Χ
No									
Abstain									

#### **RESULT - MOTION PASSED (8-0-0)**

e. Discussion and Possible Acceptance of Contemplated Gift from the Darien Soccer Association and the Darien Athletic Foundation Dr. Elliott Landon/ Mr. Chris Manfredonia at 8:53 p.m. (1:09)

# MOTION TO ACCEPT THE GIFT FROM THE DARIEN SOCCER ASSOCIATION AND THE DARIEN ATHLETIC FOUNDATION:

1<sup>st</sup> Mr. Burke

2<sup>ND</sup> Mr. Maroney

		- <i>J</i>							
	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Χ	Χ		X	X	X	X	Χ	Χ
No									
Abstain									

# **RESULT - MOTION PASSED (8-0-0)**

f. Legislative Matter per CABE's 4/11/2019 Request

Dr. Elliott Landon at 8:58 p.m. (1:14)

# 8. Action Items:

a. Personnel Items

i. Appointments

ii. Resignations/Retirements

iii. Non-Renewal of Certified Staff
Working under One-Year
Contracts and Long Term

**Substitutes** 

Ms. Marjorie Cion at 9:03 p.m. (1:19)

# MOTION TO APPROVE NON-RENEWAL OF CERTIFIED STAFF WORKING UNDER ONE-YEAR CONTRACTS, LONG-TERM SUBSTITUTES AND PERMANENT BUILDING SUBSTITUTES PRESENTED IN EXECUTIVE SESSION ON APRIL 23, 2019:

1<sup>st</sup> Mr. Burke

2<sup>nd</sup> Ms. Ritchie

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Χ	Χ		X	X		X	Χ	Χ
No									
Abstain						X			

# **RESULT-MOTION PASSED (7-0-1)**

9. Public Comment Mrs. Tara Ochman, Chair,

at 9:04 p.m. (1:20)

10. Adjournment Mrs. Tara Ochman, Chair,

at 9:04 p.m. (1:20)

#### MOTION TO ADJOURN:

1<sup>st</sup> Ms. Ritchie

2<sup>nd</sup> Mr. Maroney

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Χ	Χ		X	X	X	X	Χ	Χ
No									
Abstain									

# RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)

Meeting adjourned at 9:04 p.m. (1:20)

Respectfully Submitted,

Kathrine Stein, Secretary

# APPROVED SPECIAL MEETING OF THE BOARD OF EDUCATION Monday, April 29, 2019

PLACE:

DARIEN PUBLIC SCHOOLS
ADMINISTRATIVE OFFICES
BOARD OF EDUCATION CONFERENCE ROOM
7:00 P.M.

#### **BOARD MEMBERS PRESENT:**

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Present	X		X	X	X	X	X	Χ	Χ
Absent		Χ							

#### **ADMINISTRATION PRESENT:**

Dr. Landon, Ms. Klein, Ms. Cion and Mr. Feeney

**AUDIENCE:** Approximately 1

1. Call to Order Mrs. Tara B. Ochman, Chair,

- Appointment of Hindley School at 7:08 p.m. (0:00)

Elementary Principal

#### MOTION TO APPOINT JULIE DROLLER PRINCIPAL AT HINDLEY ELEMENTARY SCHOOL:

1<sup>st</sup> Mr. Brown

2<sup>nd</sup> Ms. McCammon

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	X		X	Х	X	X	Χ	Χ	Χ
No									
Abstain									

RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)

2. Adjournment Mrs. Ochman, Chair, at 7:09 p.m. (0:01)

#### MOTION TO ADJOURN:

1<sup>st</sup> Mr. Brown

2<sup>nd</sup> Ms. McCammon

	Brown	Burke	Dineen	McCammon	McNamara	Maroney	Ochman	Ritchie	Stein
Yes	Х		X	X	X	Х	Х	Χ	Χ
No									
Abstain									

#### RESULT - MOTION PASSED UNANIMOUSLY (8-0-0)

Meeting adjourned at 7:09 p.m. (0:01)

Respectfully Submitted,

Kathrine Stein, Secretary

# **Darien Public Schools**

#### **MEMO**

To: Dr. Elliott Landon, Superintendent

From: Meghan Emanuelson, Director of Guidance

**Date:** June 11, 2019

**RE:** Status Report of the Graduating Class of 2019

Attached please find the summary report on the post-secondary plans for the graduating class of 2019. When reviewing the information in the packet please keep in mind that the majority of the data is garnered from student self-reporting or information directly from colleges and universities. In addition, some of the information is still subject to change as students modify their plans for the following year. As in previous years the class of 2019 has performed very well and is planning on pursuing their post-secondary education in a variety of settings. Further details and analysis of the report will be discussed during the presentation.

#### SECTION REPORT

- I SUMMARY INFORMATION FOR THE CLASS OF 2019
- II COLLEGE APPLICATION ANALYSIS
- III EARLY DECISION APPLICATIONS
- IV REGIONAL COLLEGE ANALYSIS
- V MOST APPLICATIONS
- VI MOST OFTEN ATTENDED
- VII HIGHEST/LOWEST ACCEPTANCE RATE
- VIII STATE SCHOOL APPLICATIONS
- IX IVY LEAGUE ANALYSIS
- X STANDARDIZED TEST RESULTS
- XI COLLEGE APPLICATION RESULTS

# I - SUMMARY INFORMATION CLASS OF 2019

			2000		1000		1000	
		2019		2018		2017	7	2016
Future Plans for Graduates	Students	%	Students	%	Students	%	Students	%
4 Year College	306	90.0%	317	93.0%	304	92.1%	313	92.6%
2 Year College	7	2.0%	2	9.0	10	3.0%	7	2.1%
College Prep School	1	0.3%	4	1.2%	2	0.6%	7	2.1%
Subtotal	314	92.3%	323	94.8%	316	95.8%	327	96.8%
Military	0	0.0%	П	0.3%	0	0.0%	0	0.0%
Employed	1	0.3%	H	0.3%	n	0.9%	0	0.0%
Other/Undecided	24	7.1%	16	4.6%	11	3.3%	11	3.2%
Unknown	1	0.3%	0	0.0%	0	%0.0	0	0.0%
Total	340	100.0%	341	100.0%	330	100.0%	338	100.0%

# II - COLLEGE APPLICATION ANALYSIS 2016-2019

	2019	2018	2017	2016
Number of applications submitted	3250	2982	3106	2815
Early Decision applications	154	139	142	141
Percent of total	4.7%	4.7%	4.6%	2.0%
Early Action applications	1100	1000	937	874
Percent of total	33.8%	33.5%	30.2%	31.0%
Priority applications	22	22	10	12
Percent of total	0.7%	0.7%	0.3%	0.4%
Rolling applications	268	238	191	220
Percent of total	8.2%	8.0%	6.1%	7.8%
Regular applications	1706	1583	1826	1572
Percent of total	52.5%	53.1%	58.8%	55.8%
Number of students per class	340	341	330	338
Average no. of applications per student	9.6	8.7	9.4	8.3
Average no. of acceptances per student	3.9	3.8	4.0	3.8
Number of different colleges applied to	405	368	378	380
Number of Students applying ED	141	139	138	132
Percentage of students applying ED	41.5%	40.8%	41.8%	39.1%

# III - EARLY DECISION APPLICATIONS 2016-2019

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	Class o	Class of 2019	Class c	Class of 2018	Class c	Class of 2017	Class	Class of 2016
Accepted	96	62%	79	21%	88	62%	87	62%
Deferred, then accepted	4	3%	⊣	1%	9	4%	4	3%
Waitlist, then accepted	0	%0	₩	1%	0	%0	$\leftarrow$	1%
Total accepted	100	859	81	29%	94	%99	92	65%
Denied	30	19%	34	24%	26	18%	24	17%
Deferred, then denied	9	4%	11	%8	15	11%	×	%9
Total denied	36	23%	45	32%	41	29%	32	23%
Waitlist	S	4%	4	3%	4	3%	7.	4%
Deferred, then waitlist	2	1%	9	4%	0	%0	4	3%
Total waitlist	7	2%	10	7%	4	3%	6	%9
Withdrawn/unknown	∞	2%	<del>(-1</del>	1%	H	1%	9	4%
Incomplete	æ	2%	2	1%	2	1%	2	1%
Total ED applications	154		139		142		141	
Total # - Students Applying ED	141	41%	136	40%	138	42%	132	39%

# IV - REGIONAL COLLEGE ANALYSIS NUMBER OF STUDENTS ATTENDING BY REGION 2016-2019

IL			2019	2018	2017	2016
MI	Great Lakes	l l	4	3	2	
MN		IN	7	6	8	
OH		MI	3	6	6	
WI		MN	0	0	0	0
North Central   IA		ОН	20	13	11	
Mid-Atlantic		WI	1	2	3	2
NJ   3   0   3   2		TOTAL	35	30	30	26
NY		%	11%	9%	10%	8%
NY						
PA	Mid-Atlantic	<u></u>	<u> </u>			
TOTAL   77   76   81   73   76   82   23%   24%   26%   23%   24%   26%   23%   25%   24%   26%   23%   25%   24%   26%   23%   25%   24%   26%   23%   25%   30   30   31   25   30   30   31   25   30   30   31   25   30   30   31   25   30   30   30   31   25   30   30   30   30   30   30   30   3						
New England						
New England					l	
MA 31 25 30 30 ME 6 6 6 8 4 4 NH 6 6 6 6 10 8 RI 7 10 10 10 16 VT 6 12 7 11 TOTAL 86 90 90 103 % 27% 28% 29% 32% North Central IA 0 2 0 0 0 1 0 0 NE 0 0 0 0 0 0 0 NE 0 0 0 0 0 0 0 0		%	25%	24%	26%	23%
MA 31 25 30 30 ME 6 6 6 8 4 4 NH 6 6 6 6 10 8 RI 7 10 10 10 16 VT 6 12 7 11 TOTAL 86 90 90 103 % 27% 28% 29% 32% North Central IA 0 2 0 0 0 1 0 0 NE 0 0 0 0 0 0 0 NE 0 0 0 0 0 0 0 0		-				
ME	New England					
NH						
RI						
VT						
TOTAL 86 90 90 103   % 27% 28% 29% 32%   North Central IA 0 2 0 0 0   KS 0 0 1 0 1 0   ND 0 0 0 0 0 0   NE 0 0 0 0 0 0 0   SD 0 0 0 0 0 0 0   TOTAL 0 2 1 0 0   % 0 2 0% 0%    Pacific & Mountain AK 0 0 0 0 0 0 0   CA 10 24 19 17   CO 10 5 9 6   HI 0 0 0 0 0 0   ID 0 1 0 0 0   MT 1 2 0 0 0   NV 0 0 0 0 0 0 0   OR 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
North Central   IA						
IA			·			
KS		%	27%	28%	29%	32%
KS	North Central	ΙΔ	0	2	0	n
Pacific & Mountain  AK  O  O  CA  HI  O  O  D  HI  O  O  D  NO  D	Horar Octivial					
NE			<del></del>			
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CO 10 5 9 6  HI 0 0 0 0 0  ID 0 1 0 0  MT 1 2 0 0  NV 0 0 0 0 0  OR 0 1 0 0  UT 1 1 1 0 2  WA 1 1 0 0	Pacific & Mountain	AK	0	0	0	0
HI 0 0 0 0 0 0 0 1		CA	10	24	19	17
ID 0 1 0 0 0 MT 1 0 0 0 MT 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		СО	10	5	9	6
MT 1 2 0 0 0 NV 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		HI	0	0	0	0
NV         0         0         0         0           OR         0         1         0         0           UT         1         1         0         2           WA         1         1         0         0		ID	0	1	0	0
OR 0 1 0 0 UT 1 1 0 2 WA 1 1 0 0		MT	1	2	0	0
UT 1 1 0 2 WA 1 1 0 0		NV	0	0	0	0
UT 1 1 0 2 WA 1 1 0 0		OR	0	1	0	0
WA 1 1 0 0					0	
			1	1	0	
1 - 1 - 1 - 1 - 1		WY	0	0	1	0

# IV - REGIONAL COLLEGE ANALYSIS NUMBER OF STUDENTS ATTENDING BY REGION 2016-2019

	TOTAL	23	35	29	25
5.25	%	7%	11%	9%	8%
South Atlantic	DC	12	2	2	8
	DE	0	1	2	3
	FL	8	11,	10	8
	GA	4	2	5	3
	MD	2	8	10	4
	NC	19	13	15	17
	SC	14	9	9	14
	VA	8	12	9	15
	wv	0	1	0	1
	TOTAL	67	59	62	73
	%	21%	18%	20%	23%
South Central	AL	1	5	2	2
	AR	0	0	0	0
	KY	0	0	1	1
	LA	5	4	2	2
	MO	0	1	2	2
	MS	0	1	0	0
	TN	5	5	5	0
	TOTAL	11	16	12	7
	%	4%	5%	4%	2%
Southwest	AZ	_ 5	0	_1	1
	NM	0	0	0	0
	ОК	0	0	0	0
	TX	5	8	4	5
	TOTAL	10	8	5	6
	%	3%	3%	2%	2%
	-				
Non-US	Canada	1	2	2	4
	Netherlands	0	0	1	0
	Scotland	2	0	1	2
	England	1	1	0	0
	Switzerland	0	0	0	1
	TOTAL	4	3	4	7
	%	1%	1%	1%	2%
GRAND TOTAL		313	319	314	320

# V - MOST APPLICATIONS 2016 - 2019

CURRENT YEAR ONLY: 2	019
College	Applications
University of Connecticut	96
Miami University, Oxford	52
Fordham University	50
Boston College	47
Pennsylvania State University	47
University of Vermont	40
New York University	37
Clemson University	35
Boston University	32
Syracuse University	32
Villanova University	31
University of Virginia	30
Tulane University	29
Cornell University	29
University of Pennsylvania	29
University of Colorado at Boulder	28
Santa Clara University	28
University of Michigan	27
University of Richmond	27
Colgate University	26
The University of Alabama	26
College of Charleston	25
Indiana University at Bloomington	25
Northeastern University	24
Tufts University	24
Dartmouth College	24
Duke University	24
University of South Carolina	24
Loyola University Maryland	23
Providence College	23
University of Denver	23
Sacred Heart University	23
University of Rhode Island	22
Elon University	21
Southern Connecticut State University	21
Wake Forest University	20
Franklin & Marshall College	20
Trinity College	20
Georgetown University	20
University of Miami	19
University of Southern California	19
Northwestern University	19
Fairfield University	19
Yale University	18
Texas Christian University	18
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FOUR YEARS DATA: 2016 -	2019
College	Applications
University of Connecticut	338
Boston College	201
Miami University, Oxford	177
University of Vermont	166
University of Michigan	161
Villanova University	159
University of Richmond	146
Tulane University	136
Northeastern University	135
Fordham University	135
University of Virginia	132
Boston University	130
Pennsylvania State University	129
College of Charleston	128
Santa Clara University	126
Loyola University Maryland	125
Bucknell University	111
Clemson University	111
Colgate University	110
University of Denver	110
University of New Hampshire at Durham	109
Syracuse University	106
Providence College	105
Elon University	104
Cornell University	102
New York University	101
Gettysburg College	100
University of Colorado at Boulder	100
University of Pennsylvania	100
Tufts University	98
University of Miami	96
University of Rhode Island	96
Wake Forest University	95
University of Southern California	93
Indiana University at Bloomington	85
Dartmouth College	83
Lafayette College	82
University of Massachusetts, Amherst	80
Vanderbilt University	76
Roger Williams University	75
Colby College	75
Yale University	73
Franklin & Marshall College	72
Trinity College	72
The University of NC at Chapel Hill	71

# VI - MOST OFTEN ATTENDED 2016-2019

College	2019 ONLY	
College	Attend	Colleg
Miami University, Oxford	12	Unive
University of Connecticut	11	Miam
College of Charleston	7	Colga
Norwalk Community College	7	Santa
Cornell University	9	Unive
Trinity College	9	Norw
University of Colorado at Boulder	5	Colleg
Georgetown University	5	Trinit
University of Miami	5	Buckr
New York University	5	Unive
Syracuse University	5	Elon l
The University of Arizona	4	Penns
Colby College	4	Syrac
Dartmouth College	4	Wake
Duke University	4	Unive
Elon University	4	Corne
Fordham University	4	Dartn
Franklin & Marshall College	4	Getty
University of Pennsylvania	4	Unive
University of Rhode Island	4	Bosto
Santa Clara University	4	Fordh
Tulane University	4	Villan
Wake Forest University	4	Unive
Boston College	3	Tufts
Boston University	3	Colby
Colgate University	3	Unive
Indiana University at Bloomington	3	Indiar
The George Washington University	3	Loyol
College of the Holy Cross	3	South
University of Richmond	3	Bosto
University of Vermont	3	New
Villanova University	3	Unive

College	2016-2019
College	Attend
University of Connecticut	39
Miami University, Oxford	25
Colgate University	24
Santa Clara University	24
University of Vermont	24
Norwalk Community College	23
College of Charleston	21
Trinity College	20
Bucknell University	19
University of Michigan	19
Elon University	18
Pennsylvania State University	18
Syracuse University	18
Wake Forest University	18
University of Pennsylvania	17
Cornell University	16
Dartmouth College	16
Gettysburg College	16
University of Miami	16
Boston College	15
Fordham University	15
Villanova University	15
University of Richmond	14
Tufts University	14
Colby College	13
University of Denver	13
Indiana University at Bloomington	13
Loyola University Maryland	13
Southern Methodist University	13
Boston University	12
New York University	12
University of Virginia	12

# VII - HIGHEST AND LOWEST ACCEPTANCE RATES 2016 - 2019

(min of 20 applications)

	College	Acceptance %
HIGHEST	Norwalk Community College	93%
% ACCEPTED	Drexel University	90%
	The University of Alabama	89%
	Loyola University Maryland	88%
	Bryant University	85%
	Miami University, Oxford	82%
	Iona College	82%
	University of San Francisco	81%
	College of Charleston	80%
	University of Maine	80%
	University of Connecticut	78%
	Roger Williams University	77%
	University of Denver	76%
	Indiana University at Bloomington	75%
	University of St Andrews	75%
	Sacred Heart University	74%
	Purdue University	74%
	University of Vermont	73%
	Rollins College	73%
	Roanoke College	72%
	High Point University	72%
	James Madison University	71%
	Pace University, New York City	71%
	The University of Arizona	71%
	Colorado State University	71%
	Southern Methodist University	71%
LOWEST	Bowdoin College	17%
% ACCEPTED	The University of North Carolina at Chapel Hill	17%
	Washington University in St. Louis	16%
	Emory University	15%
	Yale University	15%
	Lehigh University	15%
	University of California, Berkeley	15%
	Duke University	14%
	Bates College	13%
	The University of Texas, Austin	12%
	Stanford University	11%
	Northwestern University	11%
	University of Chicago	11%
	Vanderbilt University	11%
	Massachusetts Institute of Technology	10%
	Columbia University	10%
	Harvard College	9%
	Wesleyan University	9%
	Princeton University	9%
	Brown University	5%

# VIII - STATE SCHOOL APPLICATIONS 2016-2019

	Total State	% of Total	_						
_	School Apps	<u>Applications</u>	Storrs	<u>Eastern</u>	Western	Southern	<u>Central</u>	NCC	<u>Stamford</u>
2019	129	5.5%	77	12	8	18	4	9	1
2018	102	4.4%	84	2	1	8	5	1	1
2017	108	4.5%	66	8	7	11	9	7	0
2016	116	5.4%	73	8	8	14	5	6	2
Attending	2019	2018	2017	2016					
UCONN (Storrs)	11	9	4	12					
Stamford	0	0	1	0					
ECSU	0	0	0	1					
WCSU	0	0	0	0					
SCSU	0	0	1	3					
CCSU	0	1	1	1					
NCC	7	1	6	5					

# IX - IVY LEAGUE SCHOOLS APPLICATION ANALYSIS 2019

rage	attending	VY school		5.2%
4 yr Average	atter	1VY S(		5.2
TOTA	479	91	19%	70
YAIF	61	11	18%	10
PRINCETON	30	8	10%	1
UPENN	77	20	%97	17
HARVARD	52	2	10%	2
DARTMOUTH	89	18	798	16
CORNELL	82	25	30%	15
COLUMBIA	53	9	11%	3
BROWN	56	3	2%	3
COMBINED 2016-2019	APPLY	ADMIT	% ADMIT	ENROLL

2019	BROWN	COLUMBIA	CORNELL	DARTMOUTH	HARVARD	UPENN	PRINCETON	YALE	TOTAL	% of Class
APPLY	12	13	19	17	15	17	8	15	116	attending
ADMIT	0	2	8	5	2	4	2	2	25	IVY school
% ADMIT	%0	15%	42%	762	13%	24%	25%	13%	22%	
ENROLL	0	1	9	4	2	4	1	1	19	2.6%

2018	BROWN	COLUMBIA	CORNELL	DARTMOUTH	HARVARD	UPENN	PRINCETON	YALE	TOTAL	% of Class
APPLY	15	12	21	13	11	19	7	14	112	attending
ADMIT	1	1	9	3	1	7	1	2	22	IVY school
% ADMIT	%L	8%	78%	23%	%6	37%	14%	14%	20%	
ENROLL	1	0	3	3	1	9	0	2	16	4.7%
2017	BROWN	COLUMBIA	CORNELL	DARTMOUTH	HARVARD	UPENN	PRINCETON	YALE	TOTAL	% of Class
APPLY	14	16	24	20	16	25	11	19	145	attending
ADMIT	1	1 1	7	2	0	4	0	5	23	IVY school
% ADMIT	%L	%9	73%	25%	%0	16%	%0	26%	16%	
ENROLL	1	0	4	5	0	3	0	5	18	5.5%

,,,				
% of Class	attending	IVY school		2.0%
TOTAL	106	21	20%	17
YALE	13	2	15%	2
PRINCETON	4	0	%0	0
UPENN	16	5	31%	4
HARVARD	10	2	20%	7
DARTMOUTH	18	5	78%	4
CORNELL	18	4	22%	2
COLUMBIA	12	2	17%	2
BROWN	15	1	7%	1
2016	APPLY	ADMIT	% ADMIT	ENROLL

# X - STANDARDIZED TESTING RESULTS 2016-2019

	1	Average	Average	Average
Class	<u>Students</u>	<u>GPA</u>	SAT 1600	<u>ACT</u>
2019	340	3.397	1260	29
2018	341	3.417	1281	28
2017	330	3.453	1287	28
2016	338	3.408	1229	28

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Adelphi University	1	0	0	1	0	0	0	0
University of Alabama at Birmingham (UAB)	1	0	1	0	0	0	0	0
The University of Alabama	29	3	0	26	24	0	0	1
Alfred University	1	0	0	1	1	0	0	0
Allegheny College	1	0	0	1	1	0	0	0
American University	12	3	2	7	5	1	1	3
American University in London	1	0	1	0	0	0	0	0
The American University of Paris	1	0	0	1	1	0	0	0
Amherst College	10	2	1	7	2	4	1	0
Appalachian State University	2	0	0	2	0	2	0	0
Arizona State University	4	1	1	2	2	0	0	0
The University of Arizona	16	1	0	15	14	0	0	5
ArtCenter College of Design	1	0	0	1	0	0	1	0
Assumption College	3	1	0	2	1	0	0	0
Auburn University	13	. 3	1	9	6	1	2	0
Azusa Pacific University	1	0	1	0	0	0	0	0
Babson College	4	2	0	2	1	0	1	1
Bard College	1	0	0	1	1	0	0	0
Barnard College	5	1	0	4	1	3	0	1
Barry University	1	0	0	1	0	1	0	0
Bates College	10	3	0	7	1	2	1	1
Baylor University	3	0	0	3	2	1	0	0
Becker College	1	0	0	1	1	0	0	0
Belmont University	3	0	1	2	2	0	0	1
Bentley University	3	0	0	3	3	0	0	1
Binghamton University	4	0	0	4	4	0	0	0
Biola University	1	0	0	1	1	0	0	0
Bloomsburg University of Pennsylvania	1	0	0	1	1	0	0	0
Boston College	59	12	11	36	13	16	6	3
Boston University	40	8	7	25	15	7	3	3
Bowdoin College	11	3	0	8	1	4	3	1
Bowling Green State University	1	1	0	0	0	0	0	0
Brandeis University	5	1	0	4	3	0	0	1
University of Bridgeport	3	0	1	2	1	0	0	0
Brigham Young University	2	0	0	2	1	1	0	1
University of British Columbia	2	1	0	1	1	0	0	0
Brown University	17	2	3	12	0	11	1	0
Bryant University	8	1	0	7	6	1	0	0
Bryn Mawr College	1	0	0	1	1	0	0	0
Bucknell University	17	2	4	11	7	2	2	0
Butler University	3	0	0	3	3	0	0	1
California College of the Arts (San Francisco)	2	0	0	2	2	0	0	0
California Institute of Technology	1	0	0	1	0	1	0	0

		2019		1		-	i	
College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
California Institute of the Arts	2	0	1	1	0	1	0	0
California State University, East Bay	1	0	0	1	0	0	0	0
California State University, Long Beach	3	0	1	2	1	1	1	0
California State University, Monterey Bay	1	0	1	0	0	0	0	0
University of California, Berkeley	13	4	0	9	1	7	1	0
University of California, Davis	2	0	0	2	2	0	0	0
University of California, Los Angeles	19	5	0	14	2	8	2	0
University of California, Riverside	1	0	1	0	0	0	0	0
University of California, San Diego	9	3	0	6	4	1	0	0
University of California, San Francisco	1	0	0	1	0	0	0	0
University of California, Santa Barbara	12	2	1	9	3	4	1	1
University of California, Santa Cruz	7	0	1	6	6	0	0	1
Carleton College	1	1	0	0	0	0	0	0
Carnegie Mellon University	9	1	1	7	2	1	3	0
Case Western Reserve University	12	5	0	7	5	0	2	1
Castleton University	1	0	0	1	1	0	0	0
The Catholic University of America	3	0	1	2	2	0	0	1
Central Connecticut State University	6	0	2	4	1	2	0	0
University of Central Florida	4	1	1	2	1	0	0	0
Champlain College	5	0	1	4	4	0	0	1
Chapman University	7	0	0	7	3	4	0	1
College of Charleston	31	6	0	25	20	0	0	8
University of Chicago	12	3	4	5	2	1	2	1
Christopher Newport University	3	0	1	2	2	0	0	0
University of Cincinnati	1	0	0	1	1	0	0	0
The Citadel, The Military College of South Car	1	0	0	1	1	0	0	1
City College of New York CUNY	1	0	0	1	0	0	0	0
Claremont McKenna College	2	0	0	2	1	1	0	1
Clark Atlanta University	1	0	0	1	0	0	1	0
Clark University	5	1	0	4	4	0	0	0
Clemson University	42	.7	7	28	17	9	2	3
Cleveland Institute of Art	1	0	0	1	1	0	0	0
Coastal Carolina University	7	2	2	3	3	0	0	1
Colby College	18	2	4	12	7	4	1	4
Colby-Sawyer College	1	0	0	1	1	0	0	0
Colgate University	36	10	6	20	8	1	11	3
The College of Saint Rose	2	0	1	1	1	0	0	0
University of Colorado at Boulder	33	5	4	24	19	2	2	5
Colorado College	7	2	2	3	2	0	1	1
Colorado School of Mines	2	0	0	2	1	1	0	0
Colorado State University	6	1	0	5	4	1	0	0
Columbia College Chicago	1	0	1	0	1	0	0	0
Columbia University	16		2	13	2	9	2	1

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Concordia University - Montreal	7ppiy	0	0	1	0	0	0	0
Connecticut College	8		0	8	5	0	1	0
University of Connecticut	105		19	77	69	4	1	12
University of Connecticut at Stamford	103	0	0	1	0	1	0	0
The Cooper Union for the Advancement of Sci		0	1	0	0	0	0	0
University College Cork	1	1	0	0	0	0	0	0
Cornell University	31	2	10	19	8	10	1	6
CUNY/UAPC	1	0	0	1	0	0	0	0
Curry College	3	0	0	3	3	0	0	0
Dartmouth College	25	1	7	17	5	9	3	4
	6	1	2	3	3	0	0	2
Davidson College	1	0	0	1	0	1	0	0
University of Dayton	5		1	4	2	0	0	1
Dean College	15	0	4	10	6	3	0	0
University of Delaware	15	5	1	10	7	0	1	3
Denison University			0	23	22	0	1	3
University of Denver	26	3		23	1	1	0	0
DePaul University	2	0	0		1		0	0
DePauw University	1	0	0	1		0	1	0
Dickinson College	22	8	3	11	6	3		0
DigiPen Institute of Technology	1	0	1	0	0	0	0	1
Drexel University	17	1	0	16	14	2	0	<u></u>
Duke University	25	1	5	19	5	13	0	4
Durham University	2	0	0	2	2	0	0	0
East Carolina University	2	0	1	1	1	0	0	1
East Stroudsburg University of Pennsylvania	1	0	0	1	0	1	0	0
Eastern Connecticut State University	15	0	3	12	6	2	1	0
Eckerd College	2	0	0	2	1	1	0	0
Elizabethtown College	2	0	0	2	2	0	0	0
Elon University	28	7	3	18	16	1	0	4
Emerson College	7	1	0	6	3	1	1	1
Emmanuel College	4	0	1	3	3	0	0	1
Emory University	21	5	7	9	3	3	3	2
Endicott College	4	0	1	3	2	1	0	1
Fairfield University	22	.3	4	15	9	2	4	0
Fairleigh Dickinson University - Florham Camp	1	0	0	1	1	0	0	1
Fairleigh Dickinson University - Metropolitan (	1	0	0	1	1	0	0	0
Fashion Institute of Design and Merchandising		0	1	0	0	0	0	0
Fashion Institute of Technology	3	0	1	2	2	0	0	1
Finlandia University	1	0	0	1	1	0	0	1
Fitchburg State University	1	0	0	1	1	0	0	1
Flagler College	3	0	0	3	2	1	0	1
Florida Atlantic University	5	1	1	3	0	1	0	0
Florida State University	3	0	0	3	1	2	0	0

		2019	1216	61-4-6-1		D	1000	8443
College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
University of Florida	6	0	0	6	0	6	0	0
Fordham University	55	5	1	49	27	15	5	4
Franklin & Marshall College	21	1	3	17	13	1	2	4
Franklin Pierce University	4	0	0	4	4	0	0	1
Furman University	5	1	0	4	2	2	0	0
George Mason University	4	0	0	4	4	0	0	0
The George Washington University	18	2	3	13	6	4	2	3
Georgetown University	21	1	3	17	9	7	1	5
Georgia Institute of Technology	12	3	1	8	1	6	1	0
Georgia State University	1	0	1	0	0	0	0	0
University of Georgia	15	1	4	10	4	6	0	1
Gettysburg College	17	2	6	9	6	0	3	3
Gonzaga University	1	1	0	0	0	0	0	0
Goucher College	1	0	0	1	1	0	0	0
Hamilton College - NY	13	3	0	10	6	3	2	1
University of Hartford	8	1	0	7	6	1	0	0
Harvard College	16	0	1	15	2	8	4	2
Harvey Mudd College	2	0	2	0	0	0	0	0
Haverford College	1	0	0	1	1	0	0	0
University of Hawaii at Manoa	3	0	1	2	2	0	0	0
Hawaii Pacific University	1	0	1	0	0	0	0	0
High Point University	15	2	3	10	7	3	0	2
Hobart and William Smith Colleges	7	1	1	5	5	0	0	3
Hofstra University	6	0	0	6	5	0	0	1
College of the Holy Cross	19	2	0	17	7	4	4	3
University of Houston	2	0	0	2	1	0	0	1
Howard University	1	0	1	0	0	0	0	0
Hunter College of the CUNY	1	0	1	0	0	0	0	0
University of Illinois at Urbana-Champaign	4	0	0	4	2	2	0	0
Illinois Institute of Technology	1	0	0	1	1	0	0	0
Indiana University at Bloomington	26	1	5	20	16	3	0	3
Iona College	14	0	1	13	12	0	0	3
Iowa State University	1	0	0	1	1	0	0	0
The University of Iowa	2	0	0	2	2	0	0	0
Ithaca College	10	0	3	7	5	2	1	0
Jack Kent Cooke Foundation	1	0	0	1	0	1	0	0
Jacksonville State University	1	0	0	1	0	0	0	0
James Madison University	6	1	0	5	5	0	0	0
Johns Hopkins University	9	1	1	7	2	4	1	2
Johnson & Wales University (Providence)	2	0	0	2	2	0	0	0
University of Kansas	5	1	0		4	0	0	0
	1	0	0	1	1	0	0	0
Keene State University								0
Kent State University	2	2	0	0	0	0	0	

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
University of Kentucky	2	2	0	0	0	0	0	0
Kenyon College	4	2	1	1	1	0	0	1
King's College London	1	0	0	1	1	0	0	1
La Salle University	1	0	0	1	1	0	0	0
Lafayette College	23	6	6	11	8	0	3	2
Lake Forest College	1	0	0	1	1	0	0	0
Le Moyne College	1	0	0	1	1	0	0	0
Lehigh University	17	3	5	9	3	0	7	3
Lesley University	2	0	0	2	1	0	0	0
Liberty University	1	0	0	1	1	0	0	0
LIM College (Laboratory Institute of Merchand	1	0	0	1	1	0	0	0
Long Island University, Brooklyn	1	0	1	0	0	0	0	0
Long Island University, Post	1	0	1	0	0	0	0	0
Louisiana State University	2	0	1	1	1	0	0	1
University of Louisville	1	0	0	1	1	0	0	0
Loyola Marymount University	15	4	3	8	2	5	1	0
Loyola University Chicago	4	1	0	3	3	0	0	0
Loyola University Maryland	27	4	3	20	18	2	1	0
Loyola University New Orleans	1	0	0	1	1	0	0	0
Lynn University	7	0	2	5	4	0	0	0
Macalester College	1	0	0	1	0	0	1	0
Maine College of Art	1	0	0	1	1	0	0	0
University of Maine	5	0	0	5	3	1	0	0
Manhattan College	8	0	1	7	5	1	0	1
Manhattanville College	10	0	0	10	8	1	0	0
Marist College	14	0	3	11	7	1	2	0
Maryland Institute College of Art	1	0	0	1	1	0	0	0
University of Maryland, College Park	16	3	4	9	4	5	0	0
Marymount California University	1	1	0	0	0	0	0	0
Marymount Manhattan College	2	0	0	2	1	0	0	0
Massachusetts College of Art and Design	4	0	1	3	3	0	0	0
University of Massachusetts Dartmouth	1	0	0	1	1	0	0	0
Massachusetts Institute of Technology	6	0	2	4	0	3	1	0
University of Massachusetts, Amherst	22	4	2	16	7	8	0	1
University of Massachusetts, Boston	3	0	1	2	1	1	0	0
McGill University	3	0	0	3	2	0	0	1
Mercyhurst University	1	0	0	1	0	0	0	0
Merrimack College	2	0	0	2	2	0	0	0
Messiah College	1	0	0	1	1	0	0	0
Miami University, Oxford	54	2	1	51	48	1	1	12
University of Miami	25	6	3	16	8	5	2	5
Michigan State University	9	0	0	9	7	2	0	0
University of Michigan	43	16	5	22	5	10	7	2

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Middlebury College	21	3	4	14	4	6	4	2
Millersville University of Pennsylvania	1	0	0	1	1	0	0	0
University of Minnesota, Twin Cities	3	1	0	2	2	0	0	0
University of Mississippi	7	1	1	5	5	0	0	0
University of Missouri Columbia	2	0	1	1	1	0	0	0
Mitchell College	2	0	0	2	2	0	0	0
Monmouth University	2	0	0	2	1	0	0	0
Montana State University, Bozeman	5	0	1	4	4	0	0	1
Montclair State University	2	0	1	1	1	0	0	0
Morgan State University	1	0	1	0	0	0	0	0
Mount Holyoke College	1	0	0	1	0	0	1	0
Muhlenberg College	6	2	0	4	3	0	1	0
National University of Singapore	1	0	1	0	0	0	0	. 0
University of Nebraska at Lincoln	1	0	0	1	1	0	0	0
New England College	2	0	1	1	1	0	0	0
New England Institute of Technology	1	0	0	1	1	0	0	0
University of New Hampshire at Durham	17	2	2	13	10	3	0	0
University of New Haven	7	0	0	7	4	1	1	1
New York Institute of Technology	3	0	1	2	2	0	0	1
New York University	46	9	3	34	11	15	7	5
Newbury College	1	0	0	1	1	0	0	0
University of North Carolina at Asheville	1	0	0	1	1	0	. 0	1
The University of North Carolina at Chapel Hil	22	7	0	15	2	10	1	1
University of North Carolina at Charlotte	1	0	0	1	0	1	0	0
University of North Carolina at Greensboro	1	0	0	1	1	0	0	0
University of North Carolina at Wilmington	7	0	1	6	3	3	0	0
North Carolina State University	5	2	0	3	0	3	0	0
Northeastern University	32	8	0	24	8	15	0	2
University of Northern Colorado	1	0	0	1	1	0	0	0
Northwestern University	22	3	3	16	2	13	1	2
Norwalk Community College	9	0	0	9	9	0	0	7
Norwich University	1	0	0	1	0	1	0	0
University of Notre Dame	15	1	4	10	3	5	2	1
Oberlin College of Arts and Sciences	4	1	0	3	3	0	0	1
Oberlin Conservatory of Music	1	0	0	1	0	1	0	0
Occidental College	1	0	0	1	0	1	0	0
Ohio Wesleyan University	5	2	1	2	2	0	0	0
Oral Roberts University	1	0	0	1	1	0	0	0
University of Oregon	2	0	0	2	1	1	0	0
Oxford College of Emory University	2	0	1	1	1	0	0	0
Pace University, New York City	18	1	0	17	13	1	0	3
Pace University, Westchester Campus	1	0	0	1	1	0	0	0
University of the Pacific	1	0	0	1	0	0	0	0

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Pennsylvania State University	52	5	6	41	28	8	5	3
Pennsylvania State University Erie - The Behre	1	0	0	1	0	0	0	0
University of Pennsylvania	29	0	12	17	4	11	2	4
Pepperdine University	4	0	1	3	0	3	0	0
University of Pittsburgh	8	0	3	5	5	0	0	0
Plymouth State University	3	0	0	3	2	0	0	0
Pomona College	2	0	0	2	0	2	0	0
Pratt Institute	10	0	0	10	7	0	3	2
PrattMWP	1	0	0	1	1	0	0	0
Princeton University	11	0	3	8	2	5	1	1
Providence College	26	3	2	21	6	8	6	1
Purchase College, SUNY	4	0	0	4	2	0	0	1
Purdue University	16	6	0	10	6	4	2	2
Queen's University	1	0	0	1	0	0	0	0
Quinnipiac University	15	0	1	14	12	0	1	1
University of Redlands	3	0	0	3	3	0	0	1
Regent University	1	0	1	0	0	0	0	0
Rensselaer Polytechnic Institute	10	1	2	7	6	1	1	1
Rhode Island School of Design	9	1	3	5	2	3	0	2
University of Rhode Island	23	1	6	16	13	0	2	4
Rhodes College	1	0	0	1	0	0	0	0
Rice University	2	0	0	2	1	1	0	0
University of Richmond	34	7	6	21	9	0	11	3
Ringling College of Art and Design	3	1	0	2	2	0	0	1
Roanoke College	2	0	0	2	2	0	0	0
Rochester Institute of Technology	6	0	1	5	3	2	0	0
University of Rochester	5	0	1	4	3	0	1	1
Roger Williams University	19	1	3	15	14	0	0	0
Rollins College	6	2	1	3	2	0	1	1
Rutgers University-New Brunswick	1	0	0	1	1	0	0	0
Rutgers University-Newark	1	0	0	1	1	0	0	0
Sacred Heart University	23	0	4	19	17	2	0	2
Saint Anselm College	2	0	0	2	2	0	0	1
Saint Joseph's University	4	0	1	3	3	0	0	0
Saint Mary's College	1	0	0	1	0	0	0	0
Saint Mary's College of California	2	0	1	1	1	0	0	0
Saint Michael's College	2	1	0	1	1	0	0	0
Salem State University	2	1	0	1	0	1	0	0
Salve Regina University	3	1	0	2	2	0	0	0
San Diego State University	8	0	5	3	1	1	1	0
University of San Diego	8	2	3	3	0	2	1	0
San Francisco State University	1	0	0	1	1	0	0	0
University of San Francisco	6	0	0	6	4	1	0	0

		5013				-		- 22
College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Santa Clara University	31	3	0	28	13	7	3	4
Sarah Lawrence College	2	0	0	2	0	0	2	0
Savannah College of Art and Design	5	0	3	2	2	0	0	1
School of the Art Institute of Chicago	4	0	0	4	3	0	1	1
School of Visual Arts	5	0	0	5	4	1	0	1
The University of Scranton	3	0	0	3	2	0	0	0
Scripps College	1	0	0	1	0	1	0	0
Seattle University	1	0	1	0	0	0	0	0
Seton Hall University	6	0	0	6	2	2	2	0
Sewanee: The University of the South	4	0	0	4	4	0	0	1
Shippensburg University of Pennsylvania	1	0	0	1	1	0	0	0
Simmons University	1	0	0	1	1	0	0	1
Skidmore College	6	0	2	4	2	0	2	0
Smith College	1	0	0	1	1	0	0	0
Sonoma State University	1	0	0	1	0	1	0	0
University of South Carolina	25	1	5	19	13	5	1	1
University of Southern California	23	4	6	13	5	8	0	1
Southern Connecticut State University	21	0	3	18	13	1	1	0
Southern Methodist University	15	3	1	11	6	1	3	2
Southern New Hampshire University	4	0	0	4	2	0	0	0
Springfield College	2	0	0	2	2	0	0	1
St. John Fisher College	1	0	0	1	1	0	0	0
St. John's University	2	0	0	2	2	0	0	0
St. Lawrence University	16	4	2	10	9	0	0	3
St. Thomas University	1	0	0	1	0	0	0	0
Stanford University	10	0	4	6	1	4	0	0
Stevens Institute of Technology	3	0	0	3	2	1	0	1
Stonehill College	2	0	0	2	2	0	0	0
Stony Brook University	3	0	1	2	2	0	0	0
Suffolk University	3	0	0	3	2	0	0	0
SUNY Albany	1	0	0	1	1	0	0	0
SUNY College at Cobleskill	1	0	0	1	1	0	0	0
SUNY College at Cortland	1	0	0	1	1	0	0	0
SUNY Delhi	1	0	0	1	1	0	0	0
SUNY Plattsburgh	2	0	0	2	1	0	0	0
Susquehanna University	1	0	0	1	1	0	0	0
Swarthmore College	1	0	1	0	0	0	0	0
Syracuse University	36	4	12	20	13	6	0	5
The University of Tampa	12	1	0	11	7	2	0	0
Temple University	3	0	2	1	1	0	0	0
University of Tennessee, Knoxville	6	0	0	6	5	0	0	2
Texas A&M University	6	1	3	2	1	1	0	0
Texas Christian University	27	9	1	17	11	3	3	2

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
The University of Texas, Austin	12	3	0	9	0	7	0	0
The University of Texas, Dallas	1	1	0	0	0	0	0	0
The New School - All Divisions	9	0	2	7	3	3	0	1
The Ohio State University	12	1	3	8	3	5	0	1
University of Toronto Undergraduate Only	1	1	0	0	0	0	0	0
Trent University	2	0	0	2	0	0	0	0
Trinity College	21	1	4	16	14	2	0	6
Tufts University	29	5	5	19	4	12	1	2
Tulane University	35	6	8	21	10	7	2	4
Union College (New York)	8	2	3	3	3	0	0	1
United States Air Force Academy	2	0	0	2	1	1	0	1
United States Coast Guard Academy	1	0	1	0	0	0	0	0
United States Military Academy - Army	2	0	0	2	1	1	0	1
United States Naval Academy	2	0	1	1	0	1	0	0
Universiteit van Amsterdam	1	0	0	1	0	0	0	0
University College London	1	0	0	1	0	1	0	0
University of Bath	1	0	0	1	1	0	0	0
University of Bristol	1	0	0	1	1	0	0	0
The University of Edinburgh	4	0	0	4	4	0	0	0
University of Glasgow	1	0	0	1	1	0	0	1
University of Leeds	1	0	0	1	0	1	0	0
University of Maryland, Baltimore	1	0	0	1	0	0	0	0
University of Oxford	3	0	0	3	0	3	0	0
University of St Andrews	7	0	2	5	4	1	0	1
University of the Arts London	1	0	1	0	0	0	0	0
The University of Warwick	1	0	0	1	1	0	0	0
Ursinus College	2	0	0	2	2	0	0	0
Utah State University	3	0	0	3	2	0	0	0
University of Utah	3	2	0	1	0	1	0	0
Vanderbilt University	20	3	0	17	1	9	5	1
Vassar College	4	0	0	4	2	2	0	0
Vermont Technical College	1	0	0	1	1	0	0	0
University of Vermont	47	7	8	32	26	4	2	3
Villanova University	36	5	5	26	9	9	8	3
Virginia Commonwealth University	1	0	1	0	0	0	0	0
Virginia Tech	12	1	3	8	6	2	0	2
Virginia State University	1	0	1	0	0	0	0	0
University of Virginia	45	15	5	25	7	17	1	2
Wake Forest University	24	4	5	15	8	4	3	4
Washington and Lee University	10	1	3	6	2	3	1	1
Washington University in St. Louis	16	3	9	4	1	3	0	0
University of Washington	2	1	0	1	0	1	0	0
Wellesley College	5	0	0	5	2	1	2	1

College	Apply	Withdraw	INC	Net Apply	Accept	Deny	WL	Attend
Wentworth Institute of Technology	3	1	0	2	2	0	0	1
Wesleyan University	7	0	0	7	2	2	3	0
West Virginia University	2	0	1	1	1	0	0	0
Western Connecticut State University	8	0	0	8	5	2	0	0
Western Kentucky University	1	0	0	1	0	0	0	0
Western New England University	3	0	0	3	3	0	0	1
Western Washington University	1	0	0	1	1	0	0	1
Westminster College	1	0	0	1	1	0	0	0
Westmont College	1	0	1	0	0	0	0	0
Wheaton College MA	1	1	0	0	0	0	0	0
College of William & Mary	20	2	0	18	6	3	5	0
Williams College	7	0	0	7	1	5	0	2
University of Wisconsin, Madison	12	1	0	11	6	2	1	1
Wittenberg University	1	0	0	1	1	0	0	0
The College of Wooster	2	0	0	2	2	0	0	0
Worcester Polytechnic Institute	2	0	0	2	1	1	0	0
Xavier University	5	0	0	5	4	1	0	1
Yale University	19	1	3	15	2	13	0	1

# Darien Public Schools - Administrative Offices

35 Leroy Avenue – P.O. Box 1167 – Darien, Connecticut 06820-1167 Tel: 203-656-7412 Email: elandon@darienps.org

To:

Members of the Board of Education

From:

Elliott Landon

Subject:

Overnight Middesex Field Trips: 2019-20 and Beyond

Date:

June 7, 2019

I am pleased to join with Shelley Somers in presenting to you a revised plan for the Middlesex Boston Field Trip to take place during the next school year. Shelley also will share with you the outline of an extremely interesting alternative overnight field trip for 2020-21.

As you can see from the attached materials, this trip provides for some very fascinating educational experiences and some wonderful social experiences.

Focusing on the social and emotional concerns that evidenced themselves on previous trips, all rooms will be assigned to students on the same team and those students will be supervised by the teachers on that team who will be accompanying the students on the trip.

For security purposes, a uniformed security guard will be assigned to the hotel floor where the students will be housed.

In sum, I believe this is an exciting opportunity for next year's eighth grade students and is consistent with their anticipation to enjoy such an overnight field trip.

#### ADMINISTRATIVE RECOMMENDATION

Be It Resolved, That upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the Middlesex overnight field trip to Boston to occur during the 2019-20 school year.

Soluth

# **MIDDLESEX BOSTON 2019**

Boston, October 16 - 18, 2019





#### TOUR INCLUDES

- Professional tour manager with your group throughout the tour
- · Bus transportation throughout your tour
- Two nights Hotel Accommodations at the Doubletree Andover.
- · 2 Breakfasts
- · 3 Lunches
  - Lunch at CambridgeSide Galleria food court
  - · Box Lunch on the Whale Watch Boat
  - · Lunch at Northshore Mall Peabody
- 2 Dinners
  - DJ/Dinner Dance Party at the Hotel
  - Dinner voucher for Quincy Market
- · Whale Watch Boat Tour
- Ticket to a Movie at a Local Movie Theatre
- · Admission to the New England Aquarium
- Admission to Boston Museum of Science with IMAX
- Private dance party with DJ in hotel
- · Security at the hotel for your group overnight
- Gratuities for the bus driver
- Gratuities for the tour manager
- · Admission to the Salem Witch Museum
- · Visit to the Salem Witch Trials Memorial
- · One free place in double occupancy for every 10 paying passengers
- FREE website where parents and students can register and pay online with no monthly fees

# TOUR PRICING

Prices are per person and based on a minimum of 48 paying passengers per bus.

Quad Room	Triple Room	Double Room	Single Room
\$585	\$614	\$674	\$851
4 people / 2 beds	3 people / 2 beds	2 people / 2 beds	1 person / 1 bed

Wednesday	<ul> <li>October</li> </ul>	16, 2019
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08:00 am	You will meet your tour manager.
08:00 am	You'll depart on the bus for your trip. The bus should arrive 15 minutes prior to this departure time.
11:30 am	You'll have lunch at CambridgeSide Galleria food court.
01:00 pm	Explore the Museum of Science, a Boston, Massachusetts landmark. Along with over 500 interactive exhibits, the Museum features a number of live presentations throughout the building every day, along with shows at the Charles Hayden Planetarium and the Mugar Omni IMAX theater, the only domed IMAX screen in New England. The Museum is also home to over 100 animals, many of which have been rescued and rehabilitated from various dangerous situations. In the Mugar Omni Theater, the world's largest film format is projected onto a five-story-tall IMAX® Dome screen. It wraps audiences in larger-than-life images of flora, fauna, and faraway places. A state-of-the-art digital sound system completes the immersion effect.
04:00 pm	You'll see an IMAX film at the Science Museum.
05:00 pm	You'll begin your drive to the next stop.
06:00 pm	You will arrive at the hotel and check in.
07:00 pm	After check in and short break you will enjoy an evening DJ/Dinner dance party.
07:00 pm	Get ready to show off your dance moves at a private dance party in your hotel with a local DJ.
08:00 pm	A uniformed security guard will be at the hotel to monitor the hallways during the night.
09:00 pm	You'll return to your rooms.

# Thursday, October 17

07:30 am	You'll have breakfast.
08:30 am	You'll board your bus and depart the hotel for the day.
10:00 am	Guided by naturalists, you'll adventure on high-speed catamarans to view the ocean's most fascinating and magnificent creatures. This area is home to several kinds of large whales, including humpback whales, finback whales, minke whales, as well as pilot whales and the critically endangered right whales. Relax indoors or outdoors and keep your eyes peeled on the waters!
01:00 pm	You will have lunch on the whale watch boat.
02:00 pm	You'll depart and walk to your next stop.
02:30 pm	Let your imagination swim wild! The New Aquarium Experience has arrived. See the Aquarium's 21st-century transformation, featuring a spectacular new Caribbean coral reef teeming with more than 2,000 animals. The renovated 200,000 gallon Giant Ocean Tank features crystal clear views of sharks, sea turtles, stingrays and thousands of tropical fishes. Your Aquarium adventure includes bustling penguin colonies, playful seals and the smooth skin of a cownose ray gliding under your fingertips.
05:00 pm	You'll depart and walk to your next stop.
05:30 pm	You'll receive a voucher for dinner at Quincy Market.
07:30 pm	You'll begin your drive to the next stop.
08:30 pm	You will see a movie at a local theatre
10:30 pm	You will return to your hotel for the evening.

07:30 pm You will arrive at home.

Friday, Oct	ober 18
07:30 am	You'll have breakfast.
08:30 am	You'll board your bus and depart the hotel for the day.
10:00 am	You'll arrive at the Salem Witch Museum and follow the history of witches, witchcraft and witch hunts through the ages. You also watch a presentation of the events of the Salem Witch Trials of 1692.
11:00 am	The Salem Witch Trials Memorial is designed to be a place of respect and reflection. Inscribed in the stone threshold entering the memorial are the victims' protests of innocence. These protests are interrupted mid-sentence by the wall, symbolizing society's indifference to oppression. The interiror of the Memorial consists of 20 granite benches cantilevered from a low stone wall surrounding an area adjoining the Old Burying Point. The benches are inscribed with the name of the accused and the means and date of execution.
12:00 pm	You'll begin your drive to the next stop.
12:30 pm	You'll have lunch at Northshore Mall Peabody.
01:30 pm	After the program you'll begin the drive back to school.

#### Darien Public Schools - Administrative Offices

35 Leroy Avenue – P.O. Box 1167 – Darien, Connecticut 06820-1167 Tel: 203-656-7414 Email: sdasilva@darienps.org

**TO:** Dr. Elliott Landon, Superintendent of Schools

**FROM:** Susie Da Silva, Assistant Superintendent for Curriculum and Instruction, K-12

**RE:** Report of Barbara Harrington Grant – Summer 2019

**DATE:** June 11, 2019

Darien Advocates for the Education of the Gifted (DAEG) has announced the award of 24 grants to Darien teachers totaling \$11,741 for advanced studies, workshops, conferences and curriculum development. Thanks to the generosity of DAEG members and the Darien community, we are pleased to provide funding to Darien's enthusiastic teachers whose applications fit the criteria of further development of their teaching skills and bringing that knowledge back to the classroom, ultimately benefiting Darien students.

The Barbara Harrington Fund was established in 1984 by DAEG in honor of Barbara Harrington, founder of Darien's IDEA Program for gifted students. Open to all teachers in the Darien Public Schools, the Barbara Harrington Fund offers teachers the opportunity to take courses that enrich their ability to deliver their curriculum. The grants are funded by contributions of members of the Darien Advocates for Education of the Gifted and other donors. Grant applications are processed by a committee of DAEG members along with central office and school administrators.

The applications for this year reflect both independent study and collaborative efforts of Darien faculty as they pursue their interests and identify areas where they would like to gain more knowledge. Grants have been awarded across all of our schools. Below you will find a short description on the approved grants.

# BARBARA HARRINGTON FUND 2019 MAY 2019

**Total Grants Funded \$11,741** 

DHS

# Stephanie Ard, 9-12 (Art):

Advanced 8-week ceramics course at Clay Art Center in Port Chester, NY.

# Dennis Cabrera, 10 DHS, Fitch Academy 9-12 (Social Studies):

NCTA 2019 Summer Institute course on "Tradition, Exchange and Innovation in Art: An Introduction to East Asian Visual Culture and Beyond". The course focuses on the production of East Asian art forms

(scrolls, woodblock prints, ceramics, architectural forms) and is ideal for those interested in an intro to East Asian art history.

#### Anne Fernandez, 9-12 (English):

AP Annual Conference in Orlando, FL on July 19-20 to present a session on Creative Writing in AP Literature.

#### John Gearty, 9-12 (World Language):

CANE Summer Institute Conference at Brown University. This year's theme is "E Pluribus Unum" with a focus on Latin and Greek literature.

## Christine Leventhal, 10-12 (Science):

Online course "Plant Science: Introduction to Botany" offered through The Great Courses.

## Jaclyn Sammis, 9-12 (Art):

X-week Fine Tune Wheel Techniques

# Jen von Wahlde, 9-12 (English):

Attend the AP Annual Conference in Orlando, FL on July 19-20 to present a session on Creative Writing in AP Literature.

#### **MMS**

# Jackie Kelly, 6-7 (English & Leadership Team):

Attend the Mindfulness and Education Conference at the Omega Institute (July 12-14). Omega focuses on techniques to address mindfulness and Social & Emotional Learning (SEL).

# Jennifer Sacks, 6-7 (English & Leadership Team):

Attend the Mindfulness and Education Conference at the Omega Institute (July 12-14). Omega focuses on techniques to address mindfulness and Social & Emotional Learning (SEL).

#### Austin Scelzo, 6-8 (Music):

"Creative Strings Workshop" designed for musicians and teachers. The founder, Chris Howes, provided a workshop and concert at DHS in 2018.

# Tim Sorensen, 8 (English) (Drama/Theater Support at MMS & DHS):

Attend the Broadway Teachers Workshop 3-day conference to support educators who work on theatrical productions across the country.

# Keriann Sievering, 7 (Social Studies):

Online course through Harvard Education on QFT (Question Formulation Technique).

# Dylan Spielvogel, 3-8 (Music): see Ox Ridge too

Study cello technique, pedagogy and literature with master cellist, Daniel Miller, of the Greenwich Symphony Orchestra. The district music department currently has no cello professionals on staff. Dylan would undergo the lessons with the intent of sharing his experience in PLCs to help district Strings teachers teach the instrument more effectively.

#### Andrew Turriago, 7 (English):

Online, non-credit course through Learner's Edge called "Thrive: Supporting LGBTQ Students in School."

#### **HINDLEY**

#### Gail Althoff, K:

Attend Columbia University's Teachers College Readers and Writers Project Readers Institute in August.

#### Nancy Christie, K-5 (Art):

Attend "Marrying Form and Surface with Barbara Quinn" at the Clay Art Center in Port Chester, NY, August 5-9.

#### Kathleen Gale, 5:

Attend ISTE (International Society for Technology and Education) Conference in Philadelphia June 23-26.

#### **OX RIDGE**

Dylan Spielvogel, 3-8 (Music): see MMS

#### **ROYLE**

Karen Albro, ELP-5<sup>th</sup> (Physical Therapy): See Ox Ridge (and Tokeneke)

#### Linda Dragotta, 3:

Attend Project Lead the Way Launch (PreK-5) (www.pltw.org).

#### **TOKENEKE**

Karen Albro, ELP-5<sup>th</sup> (Physical Therapy): See Ox Ridge (and Royle)

#### Nicole Chroiniere-Kroeker, K-5 (Library):

Attend the ISTE19 conference and expo (International Society for Technology & Education) June 23-26 in Philadelphia, PA.

#### **IDEA Program**

Idea Teachers, 1-8: (A. Aaron, C. Martin, S. Morrison, M. Mattera... All schools except DHS)

Attend the Creative Problem Solving Conference at University of Buffalo on July 19. Participants learn the Creative Problem Solving (CPS) Process which will help students develop critical and creative thinking skills within the context of their general education and Idea classrooms.

#### Darien Public Schools - Administrative Offices

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June 3, 2019

To: Elliott Landon, Ed.D., Superintendent of Schools

From: Susie Da Silva, Ed.D., Assistant Superintendent for Curriculum and Instruction, K-12

Re: K-12 Enrollment 2019-2020

Below you will find the projected enrollment figures for grades K-12 by school. I look forward to answering any questions at the Board of Education meeting on June 11, 2019.

K-12 Enrollment								
Grade	DHS	MMS	Hindley	Holmes	Ox Ridge	Royle	Tokeneke	
K			65	76	70	50	62	
1			77	65	65	52	66	
2			64	82	63	59	69	
3			84	85	71	53	75	
4			75	59	68	75	75	
5			83	76	55	60	79	
6		392						
7		388						
8		373						
9	358							
10	333							
11	381							
12	366							
Totals	1438	1153	448	443	392	349	426	

### Darien Public Schools - Administrative Offices

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School	Registrations as of 6/2018	Registrations as of 6/2019	<u>Class Size Range</u>
Hindley	76	65	18 19-21 22
Holmes	63	76	
Ox Ridge	58	70	
Royle	49	50	
Tokeneke	66	62	

## **DARIEN PUBLIC SCHOOLS**

## **Contemplated Gift Form**

Gift intended for: (Check appropriate responses)	Person(s) or Group Offering Gift(s)
HindleyHolmesOx Ridge	DYLAX
RoyleTokeneke	Contact person-This may be a gift giver or a building administrator Name Jen Kuryla Address
Middlesex Middle School	Tele
District	Fax. e-mail jkuryla@optonline.net
Description of proposed gift(s), including (e.g. money, materials, services, etc.) at has to be sufficiently specific to allow add 2, 3, or 4 of the guidelines specified in "A to the Schools" apply.	nd for what purpose(s). The description ministration to determine whether items
As they have done in the past, DYLAX has lacrosse program at DHS. This money will filming and editing for the season.	
Please answer the following question:	S.
Is the value of the gift(s) \$ 500.00 or mor Note: If the proposed gift involves dor services, please place an estim on them.	nated materials or

	inswer to the previou ies of value for the p	is question is Yes, please check one of the following roposed gift(s):				
	_500-1,000	_ <u>X</u> 5,000-10,000				
	1,000-2,000	10,000-15,000				
	2,000-3,000	15,000-20,000				
	_3,000-4,000	20,000+				
	_4,000-5,000					
		Do not write below this line				
Status:	Date received by Superintendent					
	Notes on actions by Superintendent of Schools-					
	Actions, if any, by	the Board of Education-				
	Final disposition of	the gift offer-				

### **DARIEN PUBLIC SCHOOLS**

## **Contemplated Gift Form**

Gift intended for: (Check appropriate responses)	Person(s) or Group Offering Gift(s)
HindleyHolmesOx Ridge	DYLAX
Ox Ridge	Contact person-This may be a
Royle	gift giver or a building administrator Name Jen Kuryla
Tokeneke	Address
Middlesex Middle School	 Tele.
Darien High School	Fax.
District	e-mail jkuryla@optonline.net
Description of proposed gift(s), including (e.g. money, materials, services, etc.) and has to be sufficiently specific to allow addr 2, 3, or 4 of the guidelines specified in "A to the Schools" apply.	d for what purpose(s). The description ministration to determine whether items
As they have done in the past, DYLAX has boys lacrosse program at DHS. This moof filming and editing for the season.	
Please answer the following questions	S.
Is the value of the gift(s) \$ 500.00 or more Note: If the proposed gift involves dorn services, please place an estimation on them.	nated materials or

	inswer to the previousies of value for the p		tion is Yes, please check or d gift(s):	ne of the following		
	_500-1,000	<u>X</u>	5,000-10,000			
	1,000-2,000		_10,000-15,000			
	2,000-3,000		_15,000-20,000			
	_3,000-4,000		_20,000+			
_	_4,000-5,000					
		Do not	write below this line			
Status:	Date received by Superintendent					
	Notes on actions by Superintendent of Schools-					
	Actions, if any, by	the Boa	rd of Education-			
	Final disposition o	f the gift	offer-			

Proposed Athletic	Field Trips - 2019-20	
<u>Event</u>	Date	<u>Location</u>
Ocean State High School Girls Cross Country Invitational	28-Sep-19	Warwick, RI
Ocean State High School Boys Cross Country Invitational	28-Sep-19	Warwick, RI
New England High School Girls Cross Country Championships	9-Nov-19	Thetford, VT
New England High School Boys Cross Country Championships	9-Nov-19	Thetford, VT
Overnight Hockey Scrimmage against competitive Boston tear	ms 13-Dec-19	Canton, MA
Dartmouth High School Indoor Track Invite	Jan. 10-11,2020	Hanover, NH
Boys Varsity Hockey weekend series against Bishop	1-Feb-20	Providence, RI
Hendricken and LaSalle Academy		
State Wrestling Tournament	21-Feb-20	Bristol, CT
New England High School Indoor Track Championships (Girls)	29-Feb-20	Boston, MA
New England High School Indoor Track Championships (Boys)	29-Feb-20	Boston, MA
High School Squash Team National Championships	Feb'20 (TBD)	Philadelphia area
Penn Relays (Boys track)	23-Apr-20	Univ. of Penn.
Penn Relays (Girls track)	23-Apr-20	Univ. of Penn.
New England High School Girls Outdoor Track Championship	13-Jun-20	Burlington, VT
New England High School Boys Outdoor Track Championship	13-Jun-20	Burlington, VT

Trips Beyond 500 Miles, or Outside the U.S.

F2

(Board of Education Policy 6710)

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

<u>Planning Requirements:</u> Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

A description of the rationale for the trip, with special emphasis on the educational value of the experience.  A description of the rationale for the trip, with special emphasis on the educational value of the experience. This is the Ocean State High School Cross Country Invitational. We have attended every year for the pareight years. This is an opportunity for our girls to compete in a very large and high quality cross country ragainst teams from four or five states. This is also a team bonding experience.  An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students be selected to participate.  There will be no pre trip or post trip activities. Participants will be chosen based upon their performances competitions held prior to the trip. We will pick captains and the next 16 best runners.  The exact modes and times of travel, as well as the exact housing arrangements.  Coach Steve Norris and coach Jane Ott will drive fourteen girls and six girls respectively in their privately owned vehicles. They both hold state of Conn drivers license activity endorsement whis allows them to drive students to and from school sponsored activities. Coach Sophie Long will dher own car and carry bags. We will leave DHS at 1:30PM Friday, Sept 27. We will arrive at Godd Park just before dark in time to view the course. We will stay at the Sheraton Providence Hotel, 18 Post Rd, Warwick, Rl. We will return to DHS on Saturday, Sept 28 at 7:30PM.  Detailed daily time schedules of the agenda of activities.			s, which at a minir	no later than October mum, must specify the	following:
Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well potential conflicts with major school events or standardized testing.  Date: Sept 28, 2019 Time: 10:00AM Destination: Goddard State F. Warwick, RI 1:30PM dismissal, Friday, Sept 27  The early dismissal allows us to view the course before dark  A description of the rationale for the trip, with special emphasis on the educational value of the experienc This is the Ocean State High School Cross Country Invitational. We have attended every year for the pacigist years. This is an opportunity for our girls to compete in a very large and high quality cross country ragainst teams from four or five states. This is also a team bonding experience.  An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip students. This must also include a description of which students are eligible for the trip and how students be selected to participate.  There will be no pre trip or post trip activities. Participants will be chosen based upon their performances competitions held prior to the trip. We will pick captains and the next 16 best runners.  The exact modes and times of travel, as well as the exact housing arrangements.  Coach Steve Norris and coach Jane Ott will drive fourteen girls and six girls respectively in their privately owned vehicles. They both hold state of Conn drivers license activity endorsement whis allows them to drive students to and from school sponsored activities. Coach Sophie Long will deer own car and carry bags. We will leave DHS at 1:30PM Friday, Sept 27. We will arrive at Godd Park just before dark in time to view the course. We will stay at the Sheraton Providence Hotel, 18 Post Rd, Warwick, Rl. We will return to DHS on Saturday, Sept 28 at 7:30PM.  Detailed daily time schedules of the agenda of activities.					trip
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Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

g.	Precise overall financial information with a break down transportation, accommodations or unique modificat Providence Sheraton Hotel cost is \$80.00 per student Meals will be paid for by the student. Providence Sheraton will provide night security for \$ Meet entry fee is \$90 and will be paid for by DHS Transportation for three vehicles covering 278 miles	ions for students with disabilities.  nt and will be paid for by the student  120, paid for by the student.
<u>h.</u>	Precise explanation of the sources of funding as it w	ill be apportioned to the students, district funds, grants,
	fund raising, etc.	
	Students pay \$80 for lodging, \$6.00 for security, and DHS pays \$90 for meet entry fee and \$458.70 for tra	d approx \$40.00 for meals ansportation
<u>i.</u>	Precise explanation of any related cost for the Darier release time, special education supports, follow-up to	n Public Schools, including teacher substitutes, teacher utoring, special materials, or any other items or services.
	none	
	Organizers must be aware that school budget development in the fall	opment occurs a year in advance, so requests for funding preceding the school year in which the event is to occur.
	The submission of a trip request, does not, in-and-of	
	No trip is considered authorized until formally approve procedures.	ved in writing in accordance with the aforementioned
	The field trip organizer <u>must</u> notify the school nu students participating in the trip.	rse of the field trip date, destination, and a list of the
	ohen C. Norris 5/03/2019 nture of Trip Organizer Date	G-5-15 Signature of Principal Date
	Approved Not approved	
	Approved Not approved	Signature of Superintendent/Designee Date

Trips Beyond 500 Miles, or Outside the U.S.

F2

(Board of Education Policy 6710)

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

<u>Planning Requirements:</u> Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

radines of the	Darien Public	School staff initiati	ng the proposal and	d responsible for the	trip
Tyson Kaczn	narek, Darien H	ligh School head b	oys cross country c	oach	
Exact dates, potential conf	, times, destin flicts with majo	ation(s) of the trip	o, and what instructions and ardized testing	ctional time will be i g.	mpacted, as well as
Date: Sept		Time:	10:00AM	Destination:	Goddard State Park Warwick, RI
Affected scho	ool time:	1:30PM dismis	sal, Friday, Sept 2	7	
		The early dism	nissal allows us to v	iew the course before	e dark
_	s from four or f				
students. Thi	is must also inc	d post-trip activities	, which will be cond of which students a	fucted to enhance the	e value of the trip for and how students wil
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Trips Beyond 500 Miles. or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and the in with pen.

<u>g.</u>			down by categories of expense cations for students with disabil	
		cost is \$80.00 per stu	dent and will be paid for by the	
		rovide night security fo	or \$120, paid for by the student.	
			les at \$0.55 per miles = \$458.7	0 paid for by DHS
<u>h.</u>	Precise explanation of the fund raising, etc.	sources of funding as	it will be apportioned to the stud	dents, district funds, grants,
	Students pay \$80 for lodging DHS pays \$90 for meet en		and approx \$40.00 for meals transportation	
<u>i.</u>			rien Public Schools, including t up tutoring, special materials, or	
	none			
			velopment occurs a year in adv fall preceding the school year in	
	The submission of a trip re	quest, does <u>not,</u> in-and	d-of-itself, constitute any explicit	t or implied approval.
	No trip is considered authorocedures.	rized until formally app	proved in writing in accordance	with the aforementioned
	The field trip organizer m students participating in	nust notify the school the trip.	nurse of the field trip date, d	lestination, and a list of the
				1 4 5
	on Kaczmarek 5/03/2019		6/	6-1-15
Signa	tture of Trip Organizer	Date	Signature of Principal	Date
Г				
	Approved	Not approved		
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Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

F2

Planning Requirements: Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained. Special Trips (beyond 500 mile radius, overnight, or outside Continental U.S.) - The request must be submitted at least 60 days in advance of the departure date and no later than October 15th. It must contain detailed written information about arrangements, which at a minimum, must specify the following: Names of the Darien Public School staff initiating the proposal and responsible for the trip Steve Norris, Darien High School head girls cross country coach Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing. Thetford Academy, Date: 11/9/2019 Time: 11:00AM Destination: Thetford, Vermont Affected school time: Requesting dismissal at 10:12AM, Friday, Nov 8, in order to view the course before dark A description of the rationale for the trip, with special emphasis on the educational value of the experience. This is the New England High School cross country championships. We must qualify from the Conn state open championships on Nov 2, 2019. At most eight girls will be going to Vermont. d. An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate. No pre meet activities. The best seven runners and one alternate are eligible to attend.

The exact modes and times of travel, as well as the exact housing arrangements.

Race is Saturday, Nov 9 at 11:00AM. Return to DHS at 7:00PM, Nov 9

Depart Friday 10:12AM, Eight girls leave DHS in coach Norris' van. Coach Norris has the State of Conn drivers license activity endorsement which allows him to drive students to and from school activities. Arrive at Thetford Academy, Vermont at 3:00PM to view the course for the next day. At 8:00PM check in to a hotel.

Trips Beyond 500 Miles, or Outside the U.S.

F<sub>2</sub>

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen. Detailed daily time schedules of the agenda of activities. Sat, Nov 9 11:00AM girls championship 5,000 meter race at Thetford Academy Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities. Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security. Meals will be paid for by the student. Meet entry fee is \$30 and will be paid for by DHS Transportation for one vehicle covering 500 miles at \$0.55 per miles = \$275.00 paid for by DHS Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc. Students pay \$90 for lodging and hotel security and approx \$40.00 for meals DHS pays \$30 for meet entry fee and \$275.00 for transportation Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services. none Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur. The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval. No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures. The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.

Stephen C. Norris 5/03/19		//2	6-1-15	
Signature of Trip Organizer	Date	Signature of Principal	Date	

Trips Beyond 500 Miles, or Outside the U.S.

Note: This	s is a Type-On form.	Click in in	formation cells and	type or print and fill in with pen.	
	Approved	_	Not approved		
	Upblosed	<u> </u>	I Not approved		 
				Signature of Superintendent/Designee	Date

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

<u>Planning Requirements:</u> Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

				ng the proposal an ovs cross country (	nd responsible for the t	rip
1 70011	raozmarck, bar	ien riigh ochoo	i nead b	bys closs country (	COACII	
Exact	dates, times, de	estination(s) of	f the trip	, and what instru	ctional time will be i	mpacted, as well as
potenti	al conflicts with	major school ev	ents or s	standardized testin	g.	
Date:	11/9/2019 ed school time:	Reque	Time:	11:00AM	Destination: //, Friday, Nov 8, in ord	Thetford Academy, Thetford, Vermont
71110010	d sonoor time.	-	aning dis	omissarat To. TZAIV	n, Fliday, NOV 6, III old	er to view the course
		before dark				
Adam	-1-11					
This is	the New Englan	d High School o	cross coi	untry championship	n the educational valu	
This is	the New Englan	d High School o	cross coi		ps. We must qualify fr	
This is open of	the New Englan hampionships of	d High School on Nov 2, 2019.  p and post-trip as include a des	cross cor At most	untry championship eight boys will be	ps. We must qualify fr	rom the Conn state
An outli student be sele	the New Englan hampionships of line of the pre-tri ts. This must als ected to participa	d High School on Nov 2, 2019.  p and post-trip as include a destate.	activities	untry championship eight boys will be eight boys will be which will be condof which students	ps. We must qualify fr going to Vermont.	e value of the trip for and how students wil
An outli student be sele	the New Englan hampionships of line of the pre-tri ts. This must als ected to participa	d High School on Nov 2, 2019.  p and post-trip as include a destate.	activities	untry championship eight boys will be eight boys will be which will be condof which students	ps. We must qualify fr going to Vermont. ducted to enhance the are eligible for the trip	e value of the trip for and how students wi

Race is Saturday, Nov 9 at 11:00AM. Return to DHS at 7:00PM, Nov 9

Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen. Detailed daily time schedules of the agenda of activities. Sat, Nov 9 11:00AM girls championship 5,000 meter race at Thefford Academy Precise overall financial information with a break down by categories of expenses. Include any staffing q. transportation, accommodations or unique modifications for students with disabilities. Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security. Meals will be paid for by the student. Meet entry fee is \$30 and will be paid for by DHS Transportation for one vehicle covering 500 miles at \$0.55 per miles = \$275.00 paid for by DHS Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc. Students pay \$90 for lodging and hotel security and approx \$40.00 for meals DHS pays \$30 for meet entry fee and \$275.00 for transportation Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services. none Organizers must be aware that school budget development occurs a year in advance, so requests for funding П must be made during budget development in the fall preceding the school year in which the event is to occur. The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval. No trip is considered authorized until formally approved in writing in accordance with the aforementioned  $\Box$ procedures. The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip. C-1-19 Tyson Kaczmarek 5/03/19

Signature of Principal

Signature of Trip Organizer

Trips Beyond 500 Miles, or Outside the U.S.

Note: Th	is is a Type-On form	. Click in it	nformation cells and	type or print and fill in with pen.		
	Approved		Not approved	1_		
				Signature of Superintendent/Designee	Date	

Trips Beyond 500 Miles, or Outside the U.S.

0 Miles, or Outside the U.S.

(Board of Education Policy 6710)

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

Planning Requirements: Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

_	The approved that begin consined.						
	Special Trips (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15th. It must contain detailed written information about arrangements, which at a minimum, must specify the following:						
<u>a.</u>	Names of the Darlen Public School staff initiating the proposal and responsible for the trip						
	Chris Manfredonia, Athletic Director, Darien High School  Mac Budd, Head Coach, Darien High School Boys Varsity Hockey						
<u>þ.</u>	Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.						
	Date: 12/13/19 Time: Around 2:30pm Destination: Canton ice House, Canton, MA  At this point we don't anticipate a request for early dismissal						
<u>c.</u>	A description of the rationale for the trip, with special emphasis on the educational value of the experience.  Overnight hockey scrimmage against competitive Boston area teams in preparation for the 2019-2020 hockey season						
d.	An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.						
	Newly selected team will head to Boston area for competitive games while bonding as a team. A team dinner of players and coaches will occur on Saturday night followed by a team breakfast on Sunday morning. All varsity players will be eligible for the trip.						
<u>e.</u>	The exact modes and times of travel, as well as the exact housing arrangements.						
	12/13 pm coach bus to Canton Ice House 12/13 after game coach bus to local hotel 12/14 11am coach bus to Essex Sports Center 12/14 5pm coach bus to Darien High School We will be staying at a hotel in the area (player and parent in room-all in one block with security)						
f.	Detailed daily time schedules of the agenda of activities.						

Trips Beyond 500 Miles, or Outside the U.S.

No	For purposes of request form I will provide approximate itinerary. We will provide final itinerary asap.  12/13 2:30pm coach bus to Canton Ice House, Canton, MA 6:30pm Scrimmage vs Xaverian Brothers 8:30pm coach bus to local restaurant for team dinner and then to local hotel.  12/14 10am team breakfast at hotel 11am coach bus to Essex Sports Center, Middleton, MA 01949 3pm scrimmage vs. St John's Prep 5pm coach bus to Darien High School. Note: Hotel accommodations are one room for both player and parent. Entire team will be in one block of the
<u>g.</u>	Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.
	Cost of coach bus: Approximately \$3,000 plus cost of driver's room Hotel accommodations for 3 coaches and driver around \$99 per room Hotel Security personnel from 10pm-7am no charge Sandwiches for bus ride up and back \$400 Team dinner \$865 Team breakfast \$25 per player for 25 players, 3 coaches, and bus driver
<u>h.</u>	Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.
	Fundraising efforts such as the car wash, online apparel store and game ad book will be utilized to cover the expenses mentioned above.  Player's family will pay for the hotel accommodations
j.	Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services. None
	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.
□	The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.
2	C-T-15
Signa	ture of Trip Organizer Date Signature of Principal Date
	Approved Not approved
	Signature of Superintendent/Designee Date
-	

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

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sub	ecial Trips (beyond 500 pmitted at least 60 days alled written information	in advance of the de	parture date and n	o later than October	15th. It must contain				
	detailed written information about arrangements, which at a minimum, must specify the following:  Names of the Darien Public School staff initiating the proposal and responsible for the trip								
	on Kaczmarek, Darien			responsible for the t	ų.				
Exa	act dates, times, desti ential conflicts with maj	nation(s) of the trip or school events or s	, and what instruc	tional time will be in	mpacted, as well as				
Dat	Jan. 10, 2020 Jan. 11, 2020	Time:	4 p.m. 10:00 a.m.	Destination:	Dartmouth College Hanover, NH				
	ected school time:	9:00 a.m. dism		Destination.	Harlovel, 1411				
stud	outline of the pre-trip ar dents. This must also in	nd post-trip activities	which will be cond	ucted to enhance the	value of the trip for and how students wi				
The	selected to participate. Fre will be no pre trip or apetitions held prior to the	post trip activities. F he trip. No more tha	Participants will be on 14 kids, but likely	chosen based upon the	neir performances in				
The	exact modes and time	s of travel, as well as	s the exact housing	arrangements.					
Coa acti Par									
	vity endorsement whe	ich allows them to	drive students to	Jan. 10. We will ar	onsored activities.				
Deta	vity endorsement wh	ich allows them to /e will leave DHS at lover. We will retu	drive students to t 9:00 a.m. Friday, rn to DHS on Satu	and from school spe Jan. 10. We will ar	onsored activities.				

Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities. Hotel cost is \$80.00 per student and will be paid for by the student Meals will be paid for by the student. Hotel will provide night security for \$120, paid for by the student. Meet entry fee is approx \$150 and will be paid for by DHS Transportation for three vehicles covering 222 miles at \$0.55 per miles = \$366.30 paid for by DHS Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc. Students pay \$80 for lodging, \$6.00 for security, and approx \$40.00 for meals DHS pays \$90 for meet entry fee and \$458.70 for transportation Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services. none Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur. The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval. No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures. The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip. 6-5-15 Tyson Kaczmarek 5/03/2019 Signature of Trip Organizer Date Signature of Principal

Approved

Not approved

Signature of Superintendent/Designee

Date

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

F2

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Planning Requirements: Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

_								
	Special Trips (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15 <sup>th</sup> . It must contain detailed written information about arrangements, which at a minimum, must specify the following:							
<u>a.</u>	Names of the Darien Public School staff initiating the proposal and responsible for the trip							
	Chris Manfredonia, Athletic Director, Darien High School Mac Budd, Head Coach, Darien High School Boys Varsity Hockey							
b. Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as potential conflicts with major school events or standardized testing.								
	Date: 2/1/20 Time: Around 9am Schneider Arena 549 River Ave. Providence, RI							
	We will not be missing any school time							
, <b>C.</b>	A description of the rationale for the trip, with special emphasis on the educational value of the experience.  We have been invited to play in a weekend series against Bishop Hendricken and LaSalle Academy, the two top teams in Rhode Island, at Providence College. We intend to spend the night in a Providence area hotel and will try to arrange a tour of the campus while we are there.							
<u>d</u> .	An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.							
	The team will travel to Providence College to play a weekend series against the two top teams in Rhode Island. We will be arranging a team dinner and a team breakfast as well as other team bonding events. All varsity players will travel with the team.							
<u>e.</u>	The exact modes and times of travel, as well as the exact housing arrangements.							
	2/1 9am coach bus to Schneider Arena 2/1 afternoon game vs Bishop Hendricken or LaSalle Academy 2/1 after game coach bus to Providence area restaurant and then to Providence area hotel 2/2 coach bus to Schneider Arena for second game 2/2 afternoon coach bus to Darien High School. Team will be staying at a hotel in the area (player and parent in room-all in one block with security)							
<u>f.</u>	Detailed daily time schedules of the agenda of activities.							

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Trips Beyond 500 Miles, or Outside the U.S.

TAI	ote: This is a Type-On form. Click in information calls and terms are the state of
	For purpose of request form I will provide approximate itinerary. We will provide final itinerary asap.  2/1 9am coach bus to Schneider Areas Providence Bl
	41 atternoon game vs Bishon Hendricken or Losella Application
	2/1 early evening coach bus to local restaurant for team dinner and then to local hotel.  2/2 10am team breakfast at hotel
	are regularious de libital
	2/2 coach bus to Schneider Arena for second game 2/2 after game coach bus to Darien High School.
	Note: Hotel accommodations are one from for both attacks.
	Note: Hotel accommodations are one room for both player and parent. Entire team will be in one block of the hotel with security provided from 10pm-7am.
9.	transportation, accommodations or unique modifications for students with disabilities
	Cost of coach bus: approximately \$3,000 plus coast of drivers room
	Hotel accommodations for 3 coaches and driver around \$99 per room  Hotel security from 10pm-7am no charge
	Sandwiches for bus ride up and back \$400
	Team dinner \$885
L	Team breakfast \$25 per player for 25 players, 3 coaches and driver
þ.	fund raising, etc.
	Fundraising efforts such as the car wash, online apparel store and game ad book will be utilized to cover the expenses mentioned above
	Players family will pay for the hotel room.
<u>į</u> ,	Procing evaluation of any related and fould be a
**	Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher
	release time, special education supports, follow-up tutoring, special materials, or any other items or services.  None
	None
	Organizers must be aware that school budget development occurs a year in advance, so requests for funding
	must be made during budget development in the fall preceding the school year in which the event is to occur.
	The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval.
	No trip is considered authorized until formally approved in writing in accordance with the aforementioned
ш	procedures.
	The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the
	students participating in the trip.
-	6. T-15
	6-P-19 6.P-19
Signo	tture of Trip Organizer Date Signature of Principal Date
-	
L	
	Approved Not approved
	Signature of Superintendent/Designee Date



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Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

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Names	detailed written information about arrangements, which at a minimum, must specify the following:  Names of the Darien Public School staff initiating the proposal and responsible for the trip								
	regory Lewis	School starr initiating	the proposal and re	esponsible for the t	trip				
Exact d	lates times destina	ation(s) of the trip, a	nd what instruction	nal time will be i	mpacted as well as				
potentia	l conflicts with major	school events or star	ndardized testing.	mai time win be i	inpacted, as well as				
Deter	0/01/00	Ti	0		Bristol Central				
Date: _ Affected	2/21/20 I school time:	Time: none	Overnight	Destination:	HS				
				·	<del></del>				
An outlin									
students	ne of the pre-trip and s. This must also inc cted to participate.	post-trip activities, wellude a description of	hich will be conduct which students are	ted to enhance the eligible for the trip	e value of the trip for and how students wi				
students be select Win Athletes	<ul> <li>This must also incepted to participate.</li> <li>restlers will drive up to will bring money for</li> </ul>	lude a description of with chaperone, wres	which students are tle Friday afternoon . Saturday morning	eligible for the trip , then be driven to , wrestlers will be	e value of the trip for and how students wi the hotel to check in driven to tournament				
students be select Wi Athletes by chape	s. This must also incorted to participate. restlers will drive up to will bring money for erone, and will be dri	lude a description of with chaperone, wres dinner and breakfast	which students are tle Friday afternoon . Saturday morning urday afternoon by	eligible for the trip t, then be driven to t, wrestlers will be chaperone.	and how students wi				
Students be select Winder Athletes by chape The exa Fri Friday, 2 Saturday	s. This must also incepted to participate. restlers will drive up a will bring money for erone, and will be drived to modes and times iday, 2/21 1pm, chaperone, 7am – chaperone	with chaperone, wres dinner and breakfast iven back to DHS Sat of travel, as well as the	which students are tle Friday afternoon . Saturday morning urday afternoon by ne exact housing are Central HS	eligible for the trip t, then be driven to t, wrestlers will be chaperone.	and how students wi				
Students be select Winder Athletes by chape The exa Friday, 2 Saturday Saturday	s. This must also incepted to participate.  restlers will drive up of which will bring money for erone, and will be drived to modes and times aday, 2/21 1pm, chapelone, 7am — chaperone of 4pm, - chaperone of 4pm, - chaperone of the chaperone of	with chaperone, wres dinner and breakfast iven back to DHS Sation of travel, as well as the perone's car to Bristol and drives to Bristol Cent	which students are tle Friday afternoon . Saturday morning urday afternoon by ne exact housing are Central HS	eligible for the trip t, then be driven to t, wrestlers will be chaperone.	and how students wi				



### DARIEN PUBLIC SCHOOLS SPECIAL FIELD TRIP REQUEST FORM

Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

g. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.

Hotel Room accommodations (est) \$170/ room. Need one room for each coach (3 total), and one room for every two wrestlers attending.

Estimated number of rooms = 7-10

<u>h.</u>	Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants
	fund raising, etc.

Athletic Budget

<u>I.</u>	release time, special education supports, follow-up tutoring, special materials, or any other items or services.
	none

	must be made during budget development in the fall preceding the school year in which the event is to occur.							
	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.							
	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.							
	The field trip organized students participating		e school i	nurse of the field trip date	destination, and a list of the			
Gre	g Lewis	5/1/1	9		(-1-19			
Signo	ture of Trip Organizer	Date		Signature of Principal	Date			
	Approved	□ Not a	pproved					
	12 17 17 17 17 17 17 17 17 17 17 17 17 17	111000	<u> </u>	Signature of Superintendent/D	esignee Date			

F2

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

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2:30PM, Friday, Feb 28: leave DHS in coach Norris' van. Arrive at Sheraton Needham Hotel at 7:00PM

Meet is at 10:00AM, Saturday, Feb 29. Return to DHS at 8:00PM, Feb 29.

Trips Beyond 500 Miles, or Outside the U.S.

Note	: This is a Type-On form. Click in information cells and type or print and fill in with pen.
<u>f.</u>	Detailed daily time schedules of the agenda of activities.
	Sat, Feb 29, 2020, 10:00AM meet begins at Reggie Lewis Center, Boston
<u>g.</u>	Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.
	Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security. Meals will be paid for by the student.  Meet entry fee is \$30 and will be paid for by DHS
	Transportation for one vehicle covering 360 miles at \$0.55 per miles = \$198.00 paid for by DHS
<u>h.</u>	Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.
	Students pay \$90 for lodging and hotel security and approx \$40.00 for meals.  DHS pays \$30 for meet entry fee and \$198.00 for transportation
<u>i.</u>	Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.
	none
	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
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	The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.

Trips Beyond 500 Miles, or Outside the U.S.

Note: Th	is is a Type-On form.	Click in	information cells and	type or print and fill in with pen.	-
	C. Norris 5/3/201 of Trip Organizer	9	Date	Signature of Principal	(-17-15 Date
	Approved		Not approved		
				Signature of Superintendent/Designee	Date

F2

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

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Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On torm. Click in information cells and type or print and fill in with pen. f. Detailed daily time schedules of the agenda of activities. Sat, Feb 29, 2020, 10:00AM meet begins at Reggie Lewis Center, Boston Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities. Estimated hotel cost is \$90.00 per student and will be paid for by the student. This includes hotel security. Meals will be paid for by the student. Meet entry fee is \$30 and will be paid for by DHS Transportation for one vehicle covering 360 miles at \$0.55 per miles = \$198.00 paid for by DHS Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc. Students pay \$90 for lodging and hotel security and approx \$40.00 for meals. DHS pays \$30 for meet entry fee and \$198.00 for transportation Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher <u>i.</u> release time, special education supports, follow-up tutoring, special materials, or any other items or services. none Organizers must be aware that school budget development occurs a year in advance, so requests for funding  $\Box$ must be made during budget development in the fall preceding the school year in which the event is to occur. The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval. No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures. The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the П students participating in the trip.

Trips Beyond 500 Miles, or Outside the U.S.

yson Kaczn	narek 5/3/20	10		/r 6.	r-19
ignature of Tri		15	Date	Signature of Principal	Date
	pproved		Not approved		
10	PPICTOG		1 Hot approved	Signature of Superintendent/Designee	Date

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

Planning Requirements: Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

	Special Trips (beyond 500 mile radius, overnight, or outside Continental U.S.) – The request must be submitted at least 60 days in advance of the departure date and no later than October 15 <sup>th</sup> . It must contain detailed written information about arrangements, which at a minimum, must specify the following:						
<u>a.</u>	Names of the Darien Public School staff initiating the proposal and responsible for the trip						
	Chris Mitrano- Committee chair- Darien Squash John Musto- Darien HS coach Chris Manfredonia- AD						
<u>b.</u>	Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.						
	Thursday  Date: February(exact dates TBD) Time: evening(DHS) Destination: Philadelphia area  All day Friday						
	_All day Friday						
<u>C.</u>	A description of the rationale for the trip, with special emphasis on the educational value of the experience. High School Team National Championships						
<u>d.</u>	An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate.						
	No more than 36 students.: boys Varsity/JV , Girls Varsity/JV- students are selected based on a formal roster determined by challenge match play.						
<u>e.</u>	The exact modes and times of travel, as well as the exact housing arrangements.						
	Coach bus hired through athletic department. The bus will take us from DHS to the locations, we will all be staying in local hotel and the bus will take us back and forth between locations throughout the weekend.						
<u>f.</u>	Detailed daily time schedules of the agenda of activities.						
<u></u>	Exact match times will be determined by US Squash as we get closer to the event. There are typically several matches all day Friday, Saturday and Sunday. All four teams will have different schedules. Each team will have several parent and/or coach chaperones to each event. Team dinners are mandatory for each player and coaches and will be attended by parents as well. The above refers to both Friday and Saturday. Sunday the event is complete and the bus takes us back to DHS.						

Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities. COST: each player will be responsible for their share of the hotel and food. Estimated cost will be about \$425(\$75 for hotel and \$50 food per day) Coach Bus: approximately \$4000, co-paid by parents and school Tournament fees: about \$2000 paid by DHS athletics h. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc. All fees will be paid by parents/students and school budget. Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services. Nothing. Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur. The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval. No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures. The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip. Chris mitrano<sub>7</sub> Signature of Trip Organizer Signature of Principal

Signature of Superintendent/Designee

Date

Approved

Not approved

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

<u>Planning Requirements:</u> Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained.

	detailed written information about arrangements, which at a minimum, must specify the following:  Names of the Darien Public School staff initiating the proposal and responsible for the trip							
		ligh School head be			пр			
•	·	•	•					
Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing.								
Date: April	23	Time:	9:00 a.m.	Destination:	Univ. of Penn Philadelphia, PA			
Affected scho		9:00 a.m. dism						
A description	of the retional	o for the trip with a						
A description of the rationale for the trip, with special emphasis on the educational value of the experience.								
This is the Pe	enn Relays		9					
This is the Pe This is an op An outline of students. Th	enn Relays portunity for ou the pre-trip an is must also in	ur top runners to co	mpete in a very lar	n the educational valuing and high quality field to enhance the are eligible for the trip	eld from multiple state			
This is the Pe This is an op An outline of students. Th be selected t There will be	enn Relays portunity for ou  the pre-trip an is must also in to participate. no pre trip or p	ur top runners to co	mpete in a very land the control of which students Participants will be	rge and high quality fied ducted to enhance the are eligible for the trip chosen based upon the trip the trip chosen based upon the trip trip the trip the trip trip trip the trip trip trip trip trip trip trip trip	eld from multiple state e value of the trip for and how students wi			
An outline of students. The selected to the competitions	enn Relays portunity for ou the pre-trip an his must also in to participate. no pre trip or p held prior to th	d post-trip activities clude a description	mpete in a very land , which will be cond of which students Participants will be an 8 kids, but likely	rge and high quality field ducted to enhance the are eligible for the trip chosen based upon the less.	eld from multiple state e value of the trip for and how students wi			
An outline of students. The selected to the competitions  The exact me Coaches will activity ender Parents will	the pre-trip and is must also in the pre-trip and is must also in the pre-trip or pre-trip or pre-trip or the prior to the	d post-trip activities clude a description post trip activities. In the trip. No more that it privately owned the allows them to be will leave DHS at the control of the control of the trip.	, which will be con- of which students  Participants will be an 8 kids, but likely  s the exact housing I vehicles. They be drive students to t 9:00 a.m. Thurs	rge and high quality field ducted to enhance the are eligible for the trip chosen based upon the less.	e value of the trip for and how students with their performances in onn drivers license onsored activities.			
An outline of students. The selected to the competitions  The exact me Coaches will activity ender Parents will evening and Friday April	the pre-trip and is must also in the pre-trip and is must also in the pre-trip or pre-trip or pre-trip or the prior to the	d post-trip activities clude a description post trip activities. In the trip. No more that it privately owned the allows them to be will leave DHS at the control of the control of the trip.	, which will be control which students Participants will be an 8 kids, but likely sthe exact housing drive students to t 9:00 a.m. Thurses if needed. We	ducted to enhance the are eligible for the trip chosen based upon the less.  g arrangements.  both hold state of Coth and from school spiday, Apr. 23. We wi	e value of the trip for and how students with their performances in onn drivers license onsored activities.			

Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

<u>g.</u>	Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.  Hotel cost is \$80.00 per student and will be paid for by the student Meals will be paid for by the student.  Hotel will provide night security for \$120, paid for by the student.  Meet entry fee is approx \$150 and will be paid for by DHS  Transportation for three vehicles covering 139 miles at \$0.55 per miles = \$229.35 paid for by DHS							
<u>h.</u>	Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.							
	Students pay \$80 for	Students pay \$80 for lodging, \$6.00 for security, and approx \$40.00 for meals DHS pays \$90 for meet entry fee and \$229.35 for transportation						
<u>i.</u>	Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.							
	none							
	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.							
	The submission of a t	rip request,	, does <u>not,</u> in-and-	of-itself, constitute any expli	cit or implied approval.			
	No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures.							
	The field trip organizer <u>must</u> notify the school nurse of the field trip date, destination, and a list of the students participating in the trip.							
	on Kaczmarek 5/03/20 nure of Trip Organizer	019	Date	Signature of Principal	G · F - 19			
[	Approved		Not approved					
			1 reot approved	Signature of Superintendent/De	esience Date			

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen. Planning Requirements: Written application must be submitted first to the school Principal, then to the Assistant Superintendent, according to administrative procedures. This form MUST be submitted to Central Office for approval before final plans or commitments are begun. All such trips must be approved by the Board of Education. Formal announcement of special trips can be made only after Board approval has been obtained. Special Trips (beyond 500 mile radius, overnight, or outside Continental U.S.) - The request must be submitted at least 60 days in advance of the departure date and no later than October 15th. It must contain detailed written information about arrangements, which at a minimum, must specify the following: Names of the Darien Public School staff initiating the proposal and responsible for the trip Steve Norris Girls Track Coach Exact dates, times, destination(s) of the trip, and what instructional time will be impacted, as well as potential conflicts with major school events or standardized testing. Date: April 22-23, 2020 Time: Ofternoon April 3 Destination: Pennsylvenia, Philodolphia Athletes Will Miss school on Trusday April 23 c. A description of the rationale for the trip, with special emphasis on the educational value of the experience. To compete in the 126th Annual Penn Relays, the oldest and largest trace meet in the country. This meet includes schools from throughout the US Jas well as international teams, and is often the highlight of a HS track attlete's career An outline of the pre-trip and post-trip activities, which will be conducted to enhance the value of the trip for students. This must also include a description of which students are eligible for the trip and how students will be selected to participate. We will take our top 4 800 meter nunners, as determined next spring. The bunning event takes play in the Morning of April 23. We will tow the Penn campus after the race e. The exact modes and times of travel, as well as the exact housing arrangements. April 22 - 6 pm depent for Philodelphia. We will stay at the April 23 - race ~9-10 am Inn at Penn, a hotel April 23 - Offernoon deport for Darlen

Detailed daily time schedules of the agenda of activities.

Noted abore

This is the first time in Several years that we have a strong enough relay team to meet the qualifying standard for (F2) Field Trip Request Form Beyond 500 miles (2). doc this event at the Meel.

Page 1

Trips Beyond 500 Miles, or Outside the U.S.

F2

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen. Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities. Eshmoted hotel 2 rooms plus security ~800 Will be paid by athletes or coaches.
No school funding requested. Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, <u>h.</u> fund raising, etc. NIA Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services. Non Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur. The submission of a trip request, does not, in-and-of-itself, constitute any explicit or implied approval. No trip is considered authorized until formally approved in writing in accordance with the aforementioned procedures. The field trip organizer must notify the school nurse of the field trip date, destination, and a list of the students participating in the trip. Signature of Trip

Not approved

Signature of Superintendent/Designee

Approved

Date

F2

Trips Beyond 500 Miles, or Outside the U.S. (Board of Education Policy 6710)

<u>detail</u>	nitted at least 60 days led written information es of the Darien Publi e Norris, Darien High	about arrangement c School staff initiatir	s, which at a minimung the proposal and	um, must specify the	following:
	t dates, times, desti				mpacted, as well as
Date:	6/13/2020 ted school time:	Time:	10:00AM	Destination:	Burlington High School, Burlington, Vermont
71100	-		riday, June 12 at no gton, Vermont at 8:	Designation of the second	to a hotel
A dos	ecription of the rations	lo for the trip with a	nacial amphasia en	the educational value	a of the average
This i	scription of the rationalis the New England Hapionships on June 8, ngton High School, Bu	igh School outdoor t 2020. At most eigh	rack championship. It girls would be goir	We must qualify fro	m the Conn state op

Trips Beyond 500 Miles, or Outside the U.S.

Note	This is a Type-On form. Click in information cells and type or print and fill in with pen.
<u>e.</u>	The exact modes and times of travel, as well as the exact housing arrangements.
	Noon, Friday, June 12 leave DHS in coach Norris' van. Arrive at a hotel in Burlington, Vermont at 8:00PM Meet is at 10:00AM, Saturday, June 13. Return to DHS at 9:00PM, June13
<u>f.</u>	Detailed daily time schedules of the agenda of activities.
	Sat, June 13 10:00AM meet begins
<u>g.</u>	Precise overall financial information with a break down by categories of expenses. Include any staffing
	transportation, accommodations or unique modifications for students with disabilities.
	Estimated hotel cost is \$90.00 per student, includes hotel security and will be paid for by the student Meals will be paid for by the student.  Meet entry fee is \$30 and will be paid for by DHS
	Transportation for one vehicle covering 690 miles at \$0.55 per miles = \$379.50 paid for by DHS
<u>h.</u>	Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.
	Students pay \$65 for lodging and security, and approx \$40.00 for meals DHS pays \$30 for meet entry fee and \$300.00 for transportation
<u>i.</u>	Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.
	none
22 - 62	
	Organizers must be aware that school budget development occurs a year in advance, so requests for funding must be made during budget development in the fall preceding the school year in which the event is to occur.
	The submission of a trip request, does <u>not</u> , in-and-of-itself, constitute any explicit or implied approval.
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Trips Beyond 500 Miles, or Outside the U.S.

Stenhen	C. Norris 5/3/202	0		1-	6-5-19
	of Trip Organizer		Date	Signature of Principal	Date
	Approved		Not approved		
				Signature of Superintendent/Designee	Date

Trips Beyond 500 Miles, or Outside the U.S.

F2

(Board of Education Policy 6710)

Note: This is a Type-On form. Click in information cells and type or print and fill in with pen.

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	ublic School staff initiating the p			trip
Tyson Kaczmarek, Dai	ien High School head boys outo	oor track coach	1	
	estination(s) of the trip, and w major school events or standard		nal time will be i	mpacted, as well as
Date: 6/13/2020	Time: 10:00	AM	Destination:	Burlington High School, Burlington Vermont
Affected school time:	Depart DHS Friday, J	ine 12 at noon		
			PM and check in	to a hotel
This is the New Englar	Arrive in Burlington, Vo	rmont at 8:00F nphasis on the ampionship. We yould be going t	educational valu	e of the experience.
This is the New Englar championships on Jun	Arrive in Burlington, Vo	rmont at 8:00F nphasis on the ampionship. We yould be going t	educational valu	e of the experience.
This is the New Englar championships on Jun Burlington High Schoo	Arrive in Burlington, Vo	mphasis on the impionship. We would be going to 13, 2020	educational value must qualify fro to Burlington. The	e of the experience.  The conn state of the conn
This is the New Englar championships on Jun Burlington High Schoo	Arrive in Burlington, Volume on ale for the trip, with special end High School outdoor track charges, 2020. At most eight boys to Burlington, Vermont Sat, June of and post-trip activities, which so include a description of which	mphasis on the impionship. We would be going to 13, 2020	educational value e must qualify from to Burlington. The	e of the experience.  In the Conn state of the meet is held at

Trips Beyond 500 Miles, or Outside the U.S.

Note	: This is a Type-On form. Click in information cells and type or print and fill in with pen.
<u>e.</u>	The exact modes and times of travel, as well as the exact housing arrangements.
	Noon, Friday, June 12 leave DHS by car. Arrive at a hotel in Burlington, Vermont at 8:00PM Meet is at 10:00AM, Saturday, June 13. Return to DHS at 9:00PM, June13
<u>f.</u>	Detailed daily time schedules of the agenda of activities.
	Sat, June 13 10:00AM meet begins
<u>g.</u>	Precise overall financial information with a break down by categories of expenses. Include any staffing transportation, accommodations or unique modifications for students with disabilities.
	Estimated hotel cost is \$90.00 per student, includes hotel security and will be paid for by the student Meals will be paid for by the student.  Meet entry fee is \$30 and will be paid for by DHS  Transportation for one vehicle covering 690 miles at \$0.55 per miles = \$379.50 paid for by DHS
<u>h.</u>	Precise explanation of the sources of funding as it will be apportioned to the students, district funds, grants, fund raising, etc.
	Students pay \$65 for lodging and security and approx \$40.00 for meals DHS pays \$30 for meet entry fee and \$300.00 for transportation
<u>i.</u>	Precise explanation of any related cost for the Darien Public Schools, including teacher substitutes, teacher release time, special education supports, follow-up tutoring, special materials, or any other items or services.
	none
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Trips Beyond 500 Miles, or Outside the U.S.

			nformation cells and	type or print and fill in with pen.	- G-F-15
-	aczmarek 5/3/202 of Trip Organizer	0	Date	Signature of Principal	Date
77	Approved		Not approved	Signature of Superintendent/Designee	Date

### Darien Athletic Foundation

### Memorandum

To: Dr. Landon, Superintendent of Schools

From: Jennifer Montanaro

CC: DAF Board

The gift from the Darien Athletic Foundation proposes the construction of a cross-country running path along the outside of perimeter of Darien High School, and along the perimeter of the Diller Property. The path will be used by the Darien High School Cross Country Team for practice and for one to two competitions per year. The Diller property portion will also include an eastern link that will not be part of the cross country path, but will allow Town residents to complete a loop around the Diller Property without entering High School property. The cross country path will have a crushed stone surface, although the eastern link across the Diller Property will consist of a plank boardwalk over wetland areas. There will be six parking spaces along Nutmeg Lane, one of which is handicap, and subject to Town parking rules and regulations.

The DAF and its consultant engineer, Tighe & Bond, participated in many coordination meetings with the Board of Education Superintendents, both past and present, DHS Athletic Facilities Staff, the Planning & Zoning Director and Senior Environmental Officer. To date, the Planning & Zoning and the Environmental Protection Commission approved the application for the path after multiple public hearings.

June 3, 2019 the Board of Selectmen unanimously approved the gift to the Town. Also on June 3<sup>rd</sup>, the RTM's Finance & Budget, Parks & Recreation and Education sub-committees were given presentations on the project and all voted to accept the gift and intend on voting in the same manner at the June 10, 2019 full RTM meeting.

#### Costs and construction process

The Darien Athletic Foundation is responsible for all costs to complete the running path. The estimated cost to construct is \$200,000 to \$300,000, attributable to several months of grading by hand and small machinery and application of crushed stone in wet areas. DAF Board member Lou Gesualdi will supervise and in weekly meetings report to the Executive Director of Parks & Rec and the Superintendent of Darien Public Schools, both of whom have final say about construction related issues in their respective properties. DAF currently has over \$1,000,000 of cash on hand. The intention is to start the project June/July 2019

#### Responsibilities after the gift is donated

The P&R and BoE have full control of the usage parameters of the running path for their respective properties. Maintenance for the path on the Diller Property will be performed by Darien Parks and Recreation, which will include yearly maintenance of vegetation encroaching on the path, while maintenance on the High School Property will be by the Board of Education. Maintenance will be limited to tree and brush trimming and stone replenishment as needed. These efforts can be undertaken manually without the need for large equipment.

Annual maintenance is estimated to be \$4,000 to \$5,000 which would predominantly consist of replenishing crushed stone which has been displaced.

#### Darien Public Schools Financial Report May 2019

The enclosed financial projection represents expenditures leading up to May 2019.

In summary, we are currently projecting a favorable balance of \$143,802.

#### Additional highlights of the report are as follows:

**SALARIES**: The report of this category shows a positive variance in the amount of \$648,361 (Line 1103). Approximately 66% of that amount is attributed to a vacant position under RC 15 / RC 16 as well RC 24 with attritions/resignations/retirements.

A portion of the salary variance is also offset by a projected negative balance under RC 18 Long Term Substitutes. When a staff member goes on an extended leave, the replacement salary is charged to this account.

Utilization of Budget Control is as follows:

2018-19	<b>Budget Con</b>	trol	
Location	FTE	Description	Amount
RC 01	0.22	Math	\$ 26,678
RC 01	0.22	Social Studies	\$20,325
RC 19	1	Instructional Suppport	\$32,999
RC 24	1	Teachers Aide	\$31,880

**OPERATING EXPENSES**: The Operating Summary (line 1129) currently projects a negative variance with the majority being accounted for under RC 12 and RC 24. These line items account for approximately 95% of the shortfall. RC 24 projects a negative variance of -\$752K, however, that is offset through additional revenue under the excess cost reimbursements. In short, the additional expenses under this operating account has increased our excess cost filing/return through the State of CT in the amount of \$691K.

We are proposing a transfer for A/C Maintenance at Ox Ridge under RC 12. In addition, Facilities are seeking to increase security cameras, repair minor masonry and drainage and improve tennis courts through the resealing process.

**UTILITIES**: These accounts are expected to be on or close to the original projection. Originally, we were planning on going live in January 2019 with the conversion of our HVAC system to natural gas at MMS, Darien HS and Holmes. Unfortunately, we experienced delays with pressure regulators/meters through Eversource. MMS went live in March and DHS and Holmes are expected to go live in July.

**Equipment:** Equipment is projecting a negative variance for the intended replacement of LCD Displays for grades 2/3.

Darien Public Schools Monthly Financial Report 2018-19

VR. END	EST.	(0)	0	-	5,443	(0)	•	421	(0)	0	39,432	2,357	1	1	0	0	-	(0)	6,929	(3,496)	009	(1)	0)	0)	(0)	-	(301)		32,859	(62)	84,164
CHRR	STF	1.50	1.00	3.00	1.00	3.58	5.60	1.00	0.40	19.67	12.20	16.60	2.50	00.9	1.00	18.35	18.02	2.80	0.44			1.80	8.00	4.00	2.00		00.6	•	7.00		146.46
ADP	STF	1.50	1.00	3.00	1.00	3.58	5.60	1.00	0.40	19.61	13.20	15.40	2.50	00.9	1.00	18.00	17.78	2.80	0.25			1.80	7.90	4.00	2.00		9.00		7.00		145.38
FORE	CAST	111,494	203,506	477,150	140,402	479,141	403,975	78,346	42,924	1,663,909	1,084,511	1,264,505	236,654	584,906	115,088	1,599,946	1,510,674	258,989	21,843	66,059	30,600	173,269	630,197	219,874	119,596	-	343,109	-	500,931	221,848	12,613,446 145.38
AVAIL	BUD.	(0)	0	-	5,443	(0)	-	421	(0)	0	39,432	2,357	1	1	0	0		(0)	6,929	16,801	009	(1)	(0)	•	-	-	(301)	•	32,859	(62)	104,461
ENCTIM	REQUES.	15,525	31,309	76,202	23,653	362,634	101,182	21,207	5,853	1,258,154	263,833	238,898	63,715	143,217	30,985	322,645	359,733	69,728		-	-	37,099	149,704	31,224	17,527	-	46,792	•	81,942	31,982	3,784,742
VTD	EXP	95,970	172,197	400,947	116,749	116,507	302,793	57,139	37,071	405,755	820,678	1,025,607	172,940	441,689	84,103	1,277,301	1,150,942	189,261	21,843	75,762	30,600	136,170	480,494	188,649	102,069	-	296,317	•	418,989	189,865	8,808,407
BEV	BUD.	111,494	203,506	477,150	145,845	479,140	403,975	78,767	42,924	1,663,909	1,123,943	1,266,862	236,655	584,906	115,088	1,599,946	1,510,674	258,989	28,772	92,563	31,200	173,268	630,197	219,874	119,596	-	342,808		533,790	221,769	12,697,610
TRFRS	ADJ.	4,552	•	(19,164)	ı	7,556	(30,757)		-	11,482	(78,558)	26,676	,	5,249		(132,610)	21,571			27,511	-	-	7,649	8,717	4,640	•	5,630	•	-	1,610	(128,246)
OBIG	APPRO	106,942	203,506	496,314	145,845	471,584	434,732	78,767	42,924	1,652,427	1,202,501	1,240,186	236,655	579,657	115,088	1,732,556	1,489,103	258,989	28,772	65,052	31,200	173,268	622,548	211,157	114,956	•	337,178	-	533,790	220,159	12,825,856
ACTUAL	2017 - 2018	108,370	199,028	453,681	142,636	452,535	415,024	75,526	42,386	1,607,149	1,155,671	1,187,831	227,764	564,869	116,719	1,663,869	1,431,547	246,833	28,411	85,289	30,000	165,842	597,325	215,492	117,254	-	329,868	-	519,955	197,533	12,378,407
ACTITAL.	2016 - 2017	97,091	194,648	508,594	139,047	172,068	416,895	72,780	41,933	1,569,758	1,118,398	1,089,417	218,493	532,300	112,430	1,623,615	1,384,955	232,059	43,924	65,448	29,194	158,501	537,249	209,234	114,973	•	358,270	-	518,546	203,772	11,763,591
ACTITAL.	2015 - 2016	98,213	190,831	497,640	136,687	153,813	453,686	69,904	41,671	1,462,826	1,060,358	1,081,385	210,517	526,442	103,586	1,657,224	1,393,534	222,551	41,714	68,795	31,020	146,653	556,069	236,678	110,826	-	285,291	92,841	505,994	189,668	11,626,417
	RC-1 DARIEN HIGH SCHOOL	BURSAR/ADMINISTRATIVE ASSIST	PRINCIPAL	ASSISTANT PRINCIPAL	DIRECTOR OF GUIDANCE	CURRICULUM SUPERVISION	ART TEACHERS	BUSINESS TEACHERS	110116 COMPUTER TEACHERS	110118 ENGLISH TEACHERS	FOR. LANG. TEACHERS	110130 MATH TEACHERS	110132 MUSIC TEACHERS	110134 PHYSICAL ED. TEACHERS	READING TEACHERS	SCIENCE TEACHERS	SOCIAL STUDIES TEACHERS	TECH ED. TEACHERS	TEACHERS OF THE GIFTED	SUBSTITUTE TEACHERS	STUDENT INTERNS	LIBRARIANS	GUIDANCE	PRINCIPAL/DIRECTOR SECRETARY	GUIDANCE SECRETARIES	LIBRARY SECRETARY	TEACHER AIDES	LIBRARY MEDIA ASSISTANTS	CUSTODIANS	CLUBS AND COUNCILS	TOTAL PERSONNEL
	ACCT#	11013	21101	21102	21203	21220	110112	110114	110116	110118	110124	110130	110132	110134	110136	110138	110142	110144	21306	21302	21317	21401	21402	21501	21502	21503	21603	21604	61001	101003	
		-	7	3	4	S	7	90	6	10	11	12	13	14	15	16	17	18	20	21	22	23	24	97	27	28	59	30	31	32	33

34		OPERATING	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	YTD	ENCUM.	AVAIL			~	YR. END
32			2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	SIF	ESI.
36	22002	TEXTBOOKS-REPLACEMENTS	50,678	36,140	32,007	27,278	-	27,278	77,277		-	77,277			-
37	22003	TEXTBOOKS-CONSUMABLES	12,000	10,850	4,106	050'6	1	9,050	3,646		5,404	9,050			,
38	23002	CLASSROOM REFERENCE	158	501		1	1	٠	-	•	•	٠			
39	23003	PERIODICALS	1,300	255	1,422	1,120	-	1,120	1,049	-	71	1,049		_	71
40	23004	RESOURCE MATERIALS	2,940	3,407	2,095	2,750	•	2,750	1,540	,	1,210	2,750			,
41	23010	AUDIO VISUAL CONSUMABLES	3,942	5,823	3,352	3,250	ı	3,250	3,250	•	0	3,250			
42	24009	SCIENCE TEACHING SUPPLIES	30,227	30,812	29,616	32,500		32,500	32,000	554	(54)	32,554			(54)
43	24011	GENERAL TEACHING SUPPLIES	17,042	14,990	10,634	17,000		17,000	11,689	2,711	2,600	17,000			
44	25001	MISC. OFFICE SUPPLIES	21,899	19,732	21,823	22,000		22,000	21,955		45	21,955			45
45	25002	PROFESSIONAL LIBRARY PURCHASE	173	1		350		350	294	•	99	294			99
46	25003	PROFESSIONAL DEVELOPMENT	6,574	5,984	6,700	6,700		6,700	6,489	180	31	699'9			31
47	25007	GRADUATION EXPENSES	22,497	23,203	23,603	24,693		24,693	6,372	15,069	3,251	24,693			
48	25008	GUIDANCE MATERIALS	2,574	2,344	2,327	2,600		2,600	2,104	1	496	2,104			496
49	25013	TEMPORARY HOURLY SERVICES	24,645	20,254	19,846	27,720	1	27,720	20,545		7,175	27,720			
20	25014	HANDBOOK PRINTING	11,850	11,488	6,805	12,000		12,000	2,692	2,848	6,460	12,000			
51	25019	COMPUTER INSTRUCTION SUPPLIES			,				•	-	-	•			1
53	25026	DUES AND MEMBERSHIPS	11,940	12,953	12,989	14,825	•	14,825	14,049		116	14,049			776
54	25030	COMPUTER SOFTWARE & SUPPLIES	12,056	1					-	-		-			
55	35000	POLICE AND FIRE SERVICES	25,246	16,204	49,568	17,000	-	17,000	20,990	-	(3,990)	17,000			1
99	72016	CLASSROOMS/CORRIDORS/AUDITRIU	8,521	8,469	8,440	8,500	-	8,500	8,500	•	-	8,500			
57	72038	EDP EQUIPMENT REPAIRS	12,306	,			1	•	-	-		1		1	1
28	72041	MICROSCOPE REPAIRS		535	481	1,200	-	1,200	879	•	522	829			522
59	72044	REPAIRS AND SERVICE CONTRACT	1,947	1,241	2,250	2,250	-	2,250	2,250	•	•	2,250		-	
09	83003	RENTAL/LEASE OF EQUIPMENT			-		-	•	1	•	1	•			
19	102003	OTHER STUDENT ACTIVITIES	14,363	14,865	11,420	17,000	-	17,000	16,020	1	086	16,020			086
62		TOTAL OPERATING	294,880	240,048	249,484	249,786		249,786	203,390	21,362	25,033	246,863			2,923
63													22		
64		EQUIPMENT											-	-	
99	123001	NEW FURNITURE/EQUIP.	006'6	10,514	1	2,000	•	2,000	18,924	•	(16,924)	18,924			(16,924)
	123020	NEW CLASSROOM FURNITURE	1	1		1	'	1		-			-		
29	123012	NEW MATHEMATICS EQUIPMENT		2,488	,	3,070	'	3,070	3,070			3,070	$\dashv$		
12		TOTAL EQUIPMENT	006'6	13,002	•	5,070	•	5,070	21,994	•	(16,924)	21,994			(16,924)
27 25		TOTAL DARIEN HIGH SCHOOL	11,931,196	12,016,641	12,627,891	13,080,711	(128,246)	12,952,465	9,033,792	3,806,103	112,570	12,882,302	145.38	146.46	70,163 Surmus/
, Y		DECENIE				Oria Bud	Adinst	Rev Rud	Rev Received		Rev. Expected	Rev. Forecast		S)	(Shortfall)
76						9.00	acefet.								
11	102007	REV STUDENT PARKING FEES	(10,000)	(10,000)	(11,000)	(11,000)	1	(11,000)	(11,000)		(11,000)	(11,000)			'
78	NET DAR	NET DARIEN HIGH SCHOOL BUDGET	11,921,196	12,006,641	12,616,891	13,069,711	(128,246)	12,941,465	9,022,792	3,806,103	101,570	12,871,302 145.38	145.38	146.46	70,163

80 81 83	RC - 2 FITC	80 81 82 RC-2 FITCH ACADEMY 83	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP	CURR	YR. END EST.
84	21301	21301 ALTERNATIVE SCHOOL	-		240,668	337,757	17,078	354,835	294,856	086'65	(0)	354,836	4.00	4.00	(0)
85	21603	21603 TEACHER AIDES		-					,			•			'
86	-	TOTAL PERSONNEL	ı	r	240,668	337,757	17,078	354,835	294,856	59,980	(0.20)	354,836	4.00	4.00	(0)
	25019	25019 COMPUTER SUPPLIES/SOFTWARE	-			5,000		5,000		-	5,000				5,000
	25001	25001 GENERAL TEACHING SUPPLIES	•	•	•	2,000	•	2,000	3,646	1,352	2	3,648			1,352
	13015	13015 LOCAL TRAVEL EXPENSE		•	,	900	,	200	1	1	200	200			
88	102012	102012 LEASES PROPERTY	-	-	24,000	72,000	15,700	87,700	65,775	21,925		87,700			0)
8 8	-	TOTAL OPERATING		•	24,000	82,500	15,700	98,200	69,421	77,22	5,502	91,848		١.	6,352
91	•	TOTAL FITCH ACADEMY	•	•	264,668	420,257	32,778	453,035	364,277	83,257	5,501.56	446,683.54	4.00	4.00	6,352

21101 21102 21220 310312 310316 310320 310324 310330 310332 310334 310334 310334 310334 310334 310334 310334 310334 310334 310334 310334 310334 310334 310334 310336	AL RVISION RRS STS STS STS STS STS STS STS STS STS	289,723 289,723 117,148 222,536			APPRO	ADJ.	BOD.	EXP	REQUES.	DOD.	CASI	STF	STF	EST.
21102 21220 310312 310316 310320 310322 310324 310334 310334 310334 310334 310334 310334 21303 21303 21305	AL RVISION RS STS STS STS STS STS STS STS STS STS	289,723	160,808	186,045	190,231	•	190,231	160,965	29,266	(0)	190,231	1.00	1.00	(0)
21220 310312 310316 310320 310322 310324 310330 310338 310338 310334 310338 310342 310344 21302 21306	RVISION RRS ST	117,148 222,536	303,295	292,017	326,228	•	326,228	269,021	48,921	8,287	317,941	2.00	2.00	8,287
310312 310316 310320 310324 310324 310334 310338 310338 310338 310344 21302 21306	ERS  SES  FOUN TEACHERS  SES  ACHERS	222,536	116,116	200,301	207,803	-	207,803	160,623	47,181	(0)	207,803	1.20	1.20	(0)
310316 310320 310324 310334 310332 310334 310338 310342 310344 21302 21306	ERS ERS ENS ENS ENS ENS ENS ENS ENS ENS ENS EN	241 290	228,496	175,101	183,692	(9,710)	173,982	133,376	40,606	0	173,982	3.00	3.00	0
310320 310324 310324 310330 310334 310338 310342 310342 21302 21306	SRS ON TEACHERS SACHERS	レイナ,4ノン	165,306	158,679	162,064	-	162,064	132,593	29,471	(0)	162,064	2.00	2.00	(0)
310322 310324 310330 310334 310334 310342 310342 310342 21302 21306	PRS ON TEACHERS S ACHERS	1,467,659	1,483,859	1,503,899	1,545,346	(143,459)	1,401,887	1,039,798	362,089	0	1,401,887	16.22	16.33	0
310324 310330 310332 310334 310338 310342 21303 21305 21317	IRS ION TEACHERS S ACHERS	106,764	111,974	115,602	120,876		120,876	96,363	24,513		120,876	2.00	2.00	
310330 310332 310334 310338 310342 310344 21302 21302 21305	ION TEACHERS	780,547	792,767	927,682	974,039	24,126	998,165	784,111	214,054	0	998,164	12.72	12.70	0
310332 310334 310338 310342 310344 21302 21302 21306	ON TEACHERS	1,317,262	1,237,729	1,228,907	1,261,704	26,138	1,287,842	998,497	289,345	(0)	1,287,842	13.72	13.72	(0)
310334 310342 310342 310344 21302 21306 21317	ON TEACHERS	619,725	890,969	626,865	643,324	(62,471)	580,853	458,301	122,552	(0)	580,853	06'9	06.9	(0)
310338 310342 310344 21302 21306 21317	ACHERS	470,856	490,250	516,224	534,998	264	535,262	403,230	131,768	265	534,998	00'9	00.9	265
310342 310344 21302 21306 21317	ACHERS	921,613	1,029,016	1,024,880	1,067,163	20,922	1,088,084	826,759	259,695	1,631	1,086,454	12.22	12.31	1,631
310344 21302 21306 21317		1,055,568	1,101,430	1,059,569	1,116,332	(43,104)	1,073,228	823,550	249,678	0	1,073,228	12.50	12.22	0
21302 21306 21317	S	210,334	211,428	213,712	216,425		216,425	172,319	44,107	(0)	216,425	2.00	2.00	(0)
21306	TERS	70,148	72,132	89,530	78,000	7,330	85,330	51,800	•	33,530	85,330			
21317	GIFTED	120,872	133,347	137,567	142,100		142,100	36,969	98,585	6,546	135,554	1.50	1.44	6,546
		29,535	29,775	30,600	31,200	•	31,200	30,300	•	006	30,300			006
113 21401 LIBRARIANS		188,085	191,550	197,168	202,185		202,185	162,345	39,840	0	202,185	2.00	2.00	0
114 21402 GUIDANCE		370,378	368,027	415,440	439,209	(35,433)	403,776	269,118	92,144	42,514	376,699	5.00	5.00	27,077
115 21501 PRINCIPAL/DIRECTOR SECRETARY	OR SECRETARY	160,043	204,292	220,144	220,489	9,672	230,161	197,087	33,074	(0)	230,161	4.00	4.00	(0)
116 21502 GUIDANCE SECRETARIES	ARIES	66,261	68,701	70,062	689'89	(1,438)	67,251	56,527	10,724	•	67,251	1.00	1.00	
117 21503 LIBRARY SECRETARY	4Y	46,768	•		•			-	•	•			-	-
118 21603 TEACHER AIDES		125,374	161,013	85,435	76,318	1,888	78,206	70,951	10,075	(2,820)	81,026	2.10	2.10	(2,820)
119 21604 LIBRARY MEDIA ASSISTANTS	SISTANTS	46,484	•		•		•		•				-	•
120 61001 CUSTODIANS		486,361	499,421	502,572	513,634	63	513,697	434,225	79,027	445	513,252	7.00	7.00	445
121 101003 CLUBS AND COUNCILS	ILS	94,742	111,266	115,324	111,480	154	111,634	96,046	14,880	208	110,927			208
122 TOTAL PERSONNEL	L	9,804,460	10,072,065	10,093,325	10,433,528	(205,058)	10,228,470	7,864,871	2,271,594	92,004	10,185,433	116.08	115.92	43,037

R YR. END EST.			-	•	-	•		•			-				500	500	500	500	500 500 102 102	500 500 600 600 600 600 600 600 600 600							
P CURR F STF																											
- ADP	-	4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860		35,360	8,250	15,360 8,250 6,000	,360 ,000	360,000	8,250 6,000 - - 2,644	,360 ,000 ,000 - ,644	5,360 8,250 6,000 - - 2,644 - 5,500	360 250 000 - - - - - 500	.360 .000 .000 .000 .004 .004 .000 .000 .0	35,360 8,250 6,000 5,500 464 98,134	360 250 000 000 	360 250 000 	35,360 8,250 6,000 2,644 - 5,500 464 98,134	8,250 6,000 2,644 - 5,500 8,134 88,134	250 250 250 200 200 200 200 200	35,360 8,250 6,000 
FORE- CAST		4	1	1	9	4	3	1			35	8	8 8	8 9	8 9	8 8 9	8 9	2 2 5	5 2 2								
AVAIL BUD.		1,375	1,260	942	6,031	4,442	2,503	1,350	3,044	17,000	16,600	16,600	2,000	16,600 2,000 1,277 500	2,000 1,277 1,277	16,600 2,000 1,277 500 500	16,500 2,000 1,277 500 500	16,600 2,000 1,277 1,277 500 500 102	16,500 2,000 1,277 1,277 500 500 102	16,500 2,000 1,277 500 500 	16,000 2,000 1,277 500 500 	16,500 2,000 500 500 500 1,277 1,277 102 1,668 1,668 43,631	16,500 2,000 1,277 500 500 102 1,668 1,668 536 43,631	16,800 2,000 1,277 1,277 500 102 1,668 1,668 1,668	16,600 2,000 1,277 1,277 500 	16,500 2,000 1,277 500 - - 1,668 43,631 - - - - - - - - - - - - -	16,600 2,000 500 500  1,668 1,668 43,631        -
ENCUM. REQUES.		54	•			-	310	•	856	0 205	8,383	2,497	2,497	2,497	2,497	2,497	2,497	2,497	2,497	2,497	8,383 2,497 	0,302 2,497 910 	2,497 910 	2,497	2,497 910 		2,497 910 
YTD EXP		2,949	•	809	189	206	936		12,959	10 375	1	3,753	3,753	3,753	3,813	3,753	3,753 3,813 3,813 2,644	3,813	3,813	3,813 3,813 2,644 - 3,832 	3,813 2,644 - 2,644 	3,813 	3,753 3,813 2,644 - 2,644 	3,813 2,644 3,832 	3,813 - 2,644 - 2,644 	3,813 	3,813 
REV. BUD.		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360		8,250	8,250	8,250 6,000 500	8,250 6,000 500	8,250 6,000 500 - - 2,746	8,250 6,000 500 - - 2,746	8,250 6,000 500 - - 2,746 - - - 2,746	8,250 6,000 500 	8,250 6,000 500 2,746 2,746 5,500	8,250 6,000 500 2,746 	8,250 6,000 500 2,746 - 2,746 - 5,500 1,000	8,250 6,000 500 2,746 	8,250 6,000 500 2,746 - 2,746 - 3,500 1,000	8,250 6,000 500 2,746 - 2,746 - 1,000 99,272	8,250 6,000 500 2,746 	8,250 6,000 500 2,746 
TRFRS ADJ.	'	1	•	1	1	•		•	-			'		1 1 1			, , , , , ,										
ORIG APPRO		4,378	1,260	1,450	6,220	4,648	3,750	1,350	16,860	35,360		8,250	8,250	8,250 6,000 500	8,250 6,000 500	8,250 6,000 500 - - 2,746	8,250 6,000 500 2,746	8,250 6,000 500 2,746 - 5,500	8,250 6,000 500 500 2,746 - 5,500	8,250 6,000 500 2,746 	8,250 6,000 500 2,746 5,500 1,000	8,250 6,000 500 2,746 	8,250 6,000 500 2,746 - 2,500 - 1,000	8,250 6,000 500 2,746 - 2,746 - 5,500 1,000	8,250 6,000 500 2,746 - 2,500 1,000 99,272	8,250 6,000 500 2,746 	8,250 6,000 500 2,746 
O																											
		3,503	321		4,257	2,340	2,285	1,303	15,420	41,742		6,488	6,488	6,488	6,488	6,488 4,214 1,651	6,488 4,214 - - 1,651	6,488 4,214 4,214 1,651 5,125	6,488	6,488 4,214 	6,488 4,214 4,214 1,651 1,651 2,125 850 889,497	6,488 4,214 1,651 1,651 5,125 850 880,497	6,488 4,214 1,214 1,651 5,125 850 880,497	6,488 4,214 4,214 1,651 1,651 2,125 8,707 880,497	6,488 4,214 1,651 1,651 5,125 8,497 89,497	6,488 4,214 4,214 1,651 1,651 5,125 8,497 89,497	6,488 4,214 1,651 1,651 5,125 8,497 89,497
		4,315	295	994	1,200	7,866	3,175	757	13,748	34,338	4: -	10,211	10,211	10,211	5,570	5,570	5,570	10,211 5,570  1,153	5,570	5,570 1,153	5,570 	5,570 	10,211 5,570 1,1153 6,064 	10,211 5,570 1,153 6,064 	10,211 5,570 1,153 - 6,064 	5,570 	10,211 5,570 
	4,069	1,896		437		3,633	3,571	1,751	10,435	33 692	14/0,00	6,941	6,941 5,916	5,916	5,916	6,941 6,941 5,916 - - 1,285	6,941 6,941 5,916 1,285 1,285 4,000	5,916 6,941 5,916 1,285 1,285 4,000 4,428	2,002 6,941 5,916 	2,002 6,941 5,916 1,285 4,000 4,428	6,941 6,941 5,916 	6,941 6,941 5,916 1,285 4,000 4,428 	6,941 6,941 7,916 1,285 4,000 4,428 	6,941 5,916 1,285 4,000 4,428 	6,941 6,941 5,916 1,285 1,285 4,000 4,428 	6,941 6,941 5,916 1,285 4,000 4,428 	2,03,03,03,03,04,10,00,00,00,00,00,00,00,00,00,00,00,00,
											_				33	S	S S	N N		9 9	9 8	9 9					
		MENTS	BLES	E				HEALTHY LIVING TEACHING SUPP.	PPLIES	ייייי זיייי	UFFLIES	Jerues	OPMENT	OPMENT	OENERAL IEACHINO SOFFLIES MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPMENT GUIDANCE MATERIALS COMPUTER INSTRUCTION SUPPLIES	ON SUPPLIE	MISC. OFFICE SUPPLIES MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPMENT GUIDANCE MATERIALS COMPUTER INSTRUCTION SUPPLIES DUES AND MEMBERSHIPS COMPUTER SOFTWARE & SUPPLIES	DPMENT ON SUPPLIE IPS & SUPPLIE TCES	DPMENT  ON SUPPLIE IPS S. & SUPPLIE TICES PIERS	MISC. OFFICE SUPPLIES MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPMENT GUIDANCE MATERIALS COMPUTER INSTRUCTION SUPPLIE DUES AND MEMBERSHIPS COMPUTER SOFTWARE & SUPPLIES POLICE AND FIRE SERVICES DUPLICATORS AND COPIERS REPAIRS AND SERVICE CONTRACT	ONTRACT  ONTRACT  ONTRACT	DPMENT  ON SUPPLIE  RS  RE SUPPLIE  TCES  PIERS  CONTRACT	DPMENT  ON SUPPLIE  RS SE SUPPLIE  TICES  PIERS  CONTRACT	MISC. OFFICE SUPPLIES MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPMENT GUIDANCE MATERIALS COMPUTER INSTRUCTION SUPPLIES DUES AND MEMBERSHIPS COMPUTER SOFTWARE & SUPPLIES POLICE AND FIRE SERVICES DUPLICE AND SERVICES TOTAL OPERATING EQUIPMENT REPLACEMENT	DPMENT  DN SUPPLIE  RS SUPPLIE  TICES  PIERS  CONTRACT  CONTRACT	DPMENT  DN SUPPLIE  RS SUPPLIE  TCES  PIERS  CONTRACT  EQUIPMENT	DPMENT  ON SUPPLIE  RE SUPPLIE  TCES  PIERS  CONTRACT  MITURE
	-NEW	-REPLACEN	-CONSUMA	REFERENC	S	MATERIALS	UMABLES	VING TEAC	ACHING SU		GENERAL TEACHING SUPPLIES	ACHING SU E SUPPLIES	E SUPPLIES AL DEVEL(	ACHING SU E SUPPLIES AL DEVELA AATERIALS	ACHING SU E SUPPLIES AL DEVELC AATERIALS INSTRUCTI	ACHING SU E SUPPLIES AL DEVELC AATERIALS INSTRUCTI	ACHING SU E SUPPLIES AL DEVELC AATERIALS INSTRUCTI IEMBERSHI SOFTWARE	ACHING SU E SUPPLIES AL DEVELA AATERIALS INSTRUCTI IEMBERSHI SOFTWARE	ACHING SICE SUPPLIES AL DEVELO TATERIALS INSTRUCTICEMBERSHI SOFTWARE FIRE SERVERS AND CO	ACHING SI E SUPPLIES AL DEVELA ATTERIALS INSTRUCTI (EMBERSHI SOFTWARE FIRE SERV RS AND CO D SERVICE	ACHING SI EDEVELIES AL DEVELIES ATTERIALS INSTRUCTI EMBERSHI SOFTWARE FIRE SERV RS AND COI D SERVICE RATING	ACHING SI SUPPLIES AL DEVELO AL DEVELO ANTENALS ISOFTWARE FIRE SERV RS AND COI D SERVICE	ACHING SI SUPPLIES AL DEVELC AT ENLALS INSTRUCTI EMBERSH SOFTWARE FIRE SERV FIRE	ACHING SE SUPPLIES AL DEVELON (ATENDEVELON METRICHI EMBERSHI ENE SERVI SS AND COI D SERVICE RATING	ACHING SE ESUPPLIES AL BEVELC (ATENDEDELC (ATENDEDELC) (BENDEDELC)	ACHING SE ESUPPLIES AL DEVELCA AL DEVELCA INSTRUCTION EMBERSHI SOFTWARE FIRE SERV SS AND COI D SERVICE RATING	ACHING SI ESUPPLIES AL DEVELCA AL DEVELCA AL DEVELCA AL DEVELCA AL DEVELCA BENERALI EMBERSHI SOFTWARE FIRE SERV SS AND COI D SERVICE RATING RATING RATING RATING RATING RATING RATING RATING RATING
OPERATING	TEXTBOOKS-NEW	TEXTBOOKS-REPLACEMENTS	TEXTBOOKS-CONSUMABLES	CLASSROOM REFERENCE	PERIODICALS	RESOURCE MATERIALS	MEDIA CONSUMABLES	EALTHY LI	SCIENCE TEACHING SUPPLIES	THE 2 2 WILLIAM	ENERAL IF	GENERAL LEACHING SU MISC. OFFICE SUPPLIES	GENEKAL LEACHING SUPPLIES MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPMENT	GENERAL LEACHING SO MISC. OFFICE SUPPLIES PROFESSIONAL DEVELC GUIDANCE MATERIALS	ENEKAL IE IISC. OFFICI ROFESSION FUIDANCE I	GENERAL I EACHINO SUPPRINCE OFFICE SUPPLIES PROFESSIONAL DEVELOPS GUIDANCE MATERIALS COMPUTER INSTRUCTION DUES AND MEMBERSHIPS	IISC. OFFICI ROFESSION UIDANCE N COMPUTER	GENERAL IEACHING SUPPLI MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPME GUIDANCE MATERALS COMPUTER INSTRUCTION SI DUES AND MEMBERSHIPS COMPUTER SOFTWARE & SI POLICE AND FIRE SERVICES	GENERAL TEACHING SUFFLII MISC. OFFICE SUPPLIES PROFESSIONAL DEVELOPMES PROFESSIONAL DEVELOPMES COMPUTER INSTRUCTION SU DUES AND MEMBERSHIPS COMPUTER SOFTWARE & SU POLICE AND FIRE SERVICES DUPLICATORS AND COPIERS	IISC. OFFICI IISC. OFFICI ROFESSION UIDANCE A OMPUTER OLICE AND OULICE AND	GENERAL LEACHING MISC. OFFICE SUPPLI MISC. OFFICE SUPPLI GUIDANCE MATERIA COMPUTER INSTRUC COMPUTER SOFTWA COMPUTER SOFTWA POLICE AND FIRE SE DUPLICATORS AND C REPAIRS AND SERVIC REPAIRS AND SERVIC TOTAL OPERATING	INC. OFFICIAL INC. INC. OFFICIAL INC. INC. OMPUTER INC. O	GENERAL IEM MISC. OFFICE WISC. OFFICE GUIDANCE MA COMPUTER IS COMPUTER S POLICE AND I DUEL AND I TOTAL OPER TOTAL OPER	IISC. OFFICE INDEACED IN INC. OFFICE INDICATE IN INDICATE IN INC. OMPUTER IN INC. OLICE AND OUTER IN INT. OFFICE IN INT. OFFICE IN INT. OFFI INT.	GENERAL LEACHING SUPPLIES MISC. OFFICE SUPPLIES GUIDANCE MATERIALS COMPUTER INSTRUCTION SUP DUES AND MEMBERSHIPS COMPUTER SOFTWARE & SUPP POLICE AND FIRE SERVICES DUPLICATORS AND COPIERS REPAIRS AND SERVICE CONTR TOTAL OPERATING  EQUIPMENT REPLACEMENT FURN EQUIPM NEW CLASSROOM FURNITURE	INC. OFFICIAL INC. INC. OMPUTER I OM	GENERAL LEACHING MISC. OFFICE SUPPLII MISC. OFFICE SUPPLII PROFESSIONAL DEVI GUIDANCE MATERIA COMPUTER INSTRUC COMPUTER SOFTWA COMPUTER SOFTWA FOLICE AND FIRE SEE DUPLICATORS AND C REPAIRS AND SERVI COTAL OPERATING REPLACEMENT REPLACEMENT REPLACEMENT TOTAL EQUIPMENT
3	Z2001 T	22002 T	22003 T	23002 C	23003 P	23004 R	23010 N	24008 H	24009 S	11070	Т	Т															
124	126	127	128	129	130	131	132	133	134		135	135	135	135 136 137 138	135 136 137 138 140	135 136 137 138 140	135 136 137 138 140 141	135 136 137 138 140 141	135 136 137 138 140 141 142 143	135 136 137 138 140 141 142 143 144 145	135 136 137 138 140 141 142 143 143	135 136 137 138 140 141 143 143 143 143 144 145	135 136 137 138 140 141 142 143 144 145 147	135 136 137 140 141 142 143 144 145 145 146	135 136 137 138 140 141 142 143 144 145 145 146	135 136 137 138 140 141 143 143 144 145 145 150	135 136 137 138 140 141 143 143 144 145 145 150

1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	17,667   17,661   18,042   18,093   18,093   18,093   19,004   19,909   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11,0144   11	2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
1477   1747   1747   1752   1842   2407   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852   1852	103,969   119,104   129,919   132,842   2,697   1	172,6		180,042	184,093	,	184,093	152,082	28,322	3,689	180,404	1.00	1.00	3,689
1,11,11,11,11,11,11,11,11,11,11,11,11,1	16,731   17,473   17,572   18,432	103,9		129,919	132,842	2,697	135,539	99,774	35,765	(0)	135,539	1.00	1.00	(0)
11   12   13   13   13   13   13   13	11, 100	16,7.		17,572	18,432	1	18,432	15,799	2,633	(1)	18,433			(1)
10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	10,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   2	341,7		243,274	308,913	30,122	339,035	259,066	696'62	(0)	339,035	4.00	4.00	(0)
10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	10,500   30,500   343,162   351,685   364,273	321,6		358,678	367,878	(30,267)	337,611	246,716	90,895	(0)	337,611	4.00	4.00	(0)
10,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,0	ER   293,975   306,134   304,784   333,964   2,920     ER   263,449   271,562   284,323   368,264   6,345     ER   283,282   26,611   62,968   65,840   6   102,411   66,183   91,787   36,354   6   103,386   104,125   105,250   106,586   6   117,974   164,493   15,000   173,086   6   117,974   164,493   167,006   173,086   6   117,974   164,493   167,006   173,086   6   117,974   164,493   167,250   106,586   6   117,974   164,493   167,250   106,586   6   117,974   104,125   105,250   106,586   6   117,974   104,125   105,250   106,586   6   117,974   104,125   105,250   106,586   6   117,974   104,125   105,250   106,586   6   117,974   268,725   24,80   21,443   214,708   6   117,974   268,725   24,80   24,73   6   117,974   268,725   21,590   21,443   6   117,974   268,725   21,590   21,443   6   117,974   268,725   21,590   21,443   6   117,974   268,725   21,590   21,443   6   117,974   26,414   17,386   6   117,974   26,414   17,386   6   117,975   24,424   17,386   6   117,972   24,424   17,386   6   117,972   24,424   17,386   6   117,972   24,424   17,386   6   117,972   24,424   17,386   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,972   24,424   17,444   800   6   117,973   24,424   17,444   800   6   117,973   24,424   17,444   80	301,5		351,685	364,273	-	364,273	279,598	84,675	0	364,273	4.00	4.00	0
Richard   Control   Cont	Column	293,9		304,784	333,964	2,920	336,884	246,970	89,913	•	336,884	4.00	4.00	•
Column   C	ER	263,4		284,329	297,194	6,345	303,539	241,654	61,884	0	303,539	4.00	4.00	0
Table   Tabl	ERR   SS,222   60,611   62,968   65,840     -	247,1		313,132	368,265	(30,854)	337,411	254,951	82,460	(0)	337,411	4.00	4.00	(0)
13,454   10,241   10,241   10,242   10,244   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   11,200   1	102,411   66,183   91,787   96,324   5,795     13,450   30,033   19,975   22,884   (5,884)     13,1043   104,123   105,220   113,086       10,586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       2,8446   104,72   214,443   214,708   8,681     2,8446   104,72   214,442   214,708   8,681     2,8446   2,15,02   215,00   220,512       3,228,346   2,231   2,583   6,471       3,228,346   2,344,25   3,345,693   3,571,42   (1,493)     2,8   2,23   2,23   2,34   2,486   3,345,693   3,571,42   (1,493)     2,8   2,23   2,23   2,23   2,34   2,444   17,366   2,427   1,188   1,040       3,4   2,4   2,4   2,4   2,4   2,4   2,4   2,4   2,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4   3,4     3,4   3,4   3,4     3,4   3,4   3,4     3,4   3,4   3,4     3,4	58,2		62,968	65,840	•	65,840	48,114	17,726	(0)	65,840	1.00	1.00	(0)
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	1,053   10,053   10,057   22,884   (5,884)     10,053   10,504   40,331   42,630   4,737     10,158   104,125   105,250   106,586       10,586   104,125   105,250   106,586       10,586   104,125   105,250   106,586       10,586   104,125   105,250   106,586       10,586   104,125   105,250   106,586       10,0586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       10,586   104,125   105,220   106,586       10,586   104,125   105,220   104,431   4,215     2,6872   242,697   214,443   214,708   8,681     2,587   2,592   21,959   28,883   6,471       2,588   2,592   21,959   28,883   25,7142   (1,493)     3,228,346   3,234,425   3,345,693   3,567,142   (1,493)     3,228,346   3,234,425   3,345,693   3,567,142   (1,493)     2,588   2,592   2,193   2,231   6,47   10,02   -     2,588   2,592   2,424   17,386   1,042   -     2,589   2,427   1,188   1,788   -     3,792   2,427   1,188   1,788   -     3,792   2,427   1,444   800   352     3,792   2,427   2,427   1,444   800   352     3,792   2,427   2,427   2,427   2,427   2,427     3,792   2,427   2,427   2,427   2,427   2,427     3,792   2,427   2,427   2,427   2,427   2,427     3,792   3,489   3,489   3,489   3,489   3,414     3,792   3,489   3,499   3,499   3,499   3,499   3,499     3,792   3,489   3,499   3,499   3,499   3,499   3,499     3,792   3,489   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,499   3,4	102,4		181,187	96,354	5,795	102,149	74,648	27,502	0	102,149	1.50	1.50	0
1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107   1107	1,053   37,504   40,311   42,630   4,737     1,11,974   164,493   167,006   173,086       1,15,974   164,493   167,006   173,086       1,15,874   164,493   167,200   11,200   -     1,15,875   15,000   31,200   13,200   -     1,15,875   164,125   105,282   104,431   4,215     2,886   104,125   105,282   104,431   4,215     2,886   22,692   21,592   21,493   214,708   8,681     3,28,346   3,234,425   3,345,693   3,567,142   (1,493)     3,28,346   3,234,425   3,345,693   3,567,142   (1,493)     3,28,346   3,234,425   3,345,693   3,567,142   (1,493)     3,28,346   2,231   67   347       2,503   2,231   67   347       2,503   2,231   67   347       2,503   2,231   67   347       3,504   3,234,425   3,345,693   3,567,142   (1,493)     3,28,343   3,29   1,000   -     3,18,349   3,29   3,29   1,000   -     3,18,489   63,219   58,733   59,876   3,525     3,18,489   3,29   3,20   3,20   3,20     3,18,489   63,219   2,406,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446   3,208,446	35,4		19,975	22,884	(5,884)	17,000	13,200	-	3,800	17,375			(375)
Table   Tabl	171,974   164,493   167,006   173,086       103,586	31,0		40,331	42,630	4,737	47,367	34,614	12,753	0	47,367	0.44	0.44	0
10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	103,586   104,125   105,250   106,586	6,171		167,006	173,086	1	173,086	145,234	27,851	1	173,085	2.10	2.10	1
TANK	103,586   104,125   105,250   106,586   -	103,5		105,250	106,586	1	106,586	77,890	28,696	0	106,586	1.00	1.00	0
10,536   104,12   105,220   106,36	S 8,282 215,072 215,000 220,512	21,5		31,200	31,200	,	31,200	30,300		006	30,300			006
Table   Tabl	S. 8,282 215,072 215,900 220,512	103,5		105,250	106,586		106,586	77,890	28,696	0	106,586	1.00	1.00	0
Control   Cont	S. 8,28, 24,25 242,697 214,443 214,708 8,681   208,682 215,072 215,900 220,512   3,328,346 3,234,425 3,345,693 3,567,142 (1,493)   S. 8,228,346 3,234,425 3,345,693 3,567,142 (1,493)   S. 8,228,346 3,234,425 3,345,693 3,567,142 (1,493)   S. 22,592 21,959 28,183 27,608   E.S. 2,312 2,529 28,183 27,608   S. 2,312 2,444 17,386 16,668   S. 4,703 3,426 4,579 5,900   S. 2,427 1,138 1,788   S. 1,522   S. 2,427 1,138 1,788   S. 1,702 2,427 1,138 1,788   S. 3,489 64,879 63,219 58,733 59,876 352   S. 3,236,314 3,236 3,236 34,544   S. 3,236,314 3,236 34,544   S. 3,236,314 3,236 34,544   S. 3,236,314 3,236,314 3,236,314   S. 3,236,314 3,236,314 3,236,314 3,236,314   S. 3,346,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,236,344 3,2			102,282	104,431	4,215	108,646	92,803	15,843		108,646	2.00	2.00	
200, 8624   215,077   215,900   220,121   2.02,524   2.02,524   2.5464   2.5485   3.45,424   2.5444   2.5484   2.5444   2.24,524   2.245,2444   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524   2.24,524	S 8,228,346 5,544 5,885 6,471	268,7		214,443	214,708	8,681	223,389	192,926	30,462	1	223,389	00.9	00.9	
Size	S 8,283 6,471	208,6		215,900	220,512	-	220,512	176,759	31,029	12,724	207,788	3.00	3.00	12,724
Size	S 8,228,346 3,234,425 3,345,693 3,567,142 (1,493)  S 8,282 5,480 3,387 3,473  2,252 22 22 22 22 22,183 27,608  2,635 2,221 67 347  2,635 2,321 67 347  2,635 2,420 7,44 17,386 16,668  1,532 1,532 1,572 929 1,000  1,532 1,532 1,572 929 1,000  1,532 1,532 1,572 929 1,000  1,532 1,532 1,444 800 352 2  S	5,3		5,885	6,471		6,471	3,667	647	2,157	6,471			
S         8,222         5,480         3,387         3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473         - 3,473	S 8.282 5.480 3.387 3.473	3,228,3		3,345,693	3,567,142	(1,493)	3,565,649	2,764,655	227,777	23,272	3,548,709	44.04	44.04	16,940
SS         8,282         5,480         3,387         3,473         - 3,473         1,495         75         1,903         3,473         - 1,905         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         - 2,536         <	S. 8,282 5,480 3,387 3,473 6  S. 22,592 2,1959 28,183 27,608 6  E.S. 2,312 2,529 988 1,042 6  E.S. 4,703 3,426 4,579 5,903 6  E.S. 4,703 3,426 4,579 5,903 6  E.S. 20,113 22,444 17,386 16,668 6  ENCHASE 93 329 274 500 6  S. 1,532 1,572 1,1188 1,788 6  S 197 440 800 352 8  S 197 1,144 800 352 8  S 1 1,702 6,457 6,457 8,733 5,9876 352 8  S 1 1,020 1,000 6  S. 4,879 6,3219 5,873 5,9876 352 8  S 1 1,020 1,000 6  S. 1,444 800 352 8  S. 1,444 800 8  S. 1,444													
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	3         22,592         21,959         28,183         27,608         -           ES         2,312         2,509         988         1,042         -         -           ES         -         -         308         1,042         -         -         -           ES         -         -         -         308         1,042         -         -           SS         4,703         3,426         4,579         5,903         -         -           EES         20,113         22,444         17,386         16,668         -         -           INT         1,572         2,444         17,386         -         -         -           SNT         1,702         2,427         1,188         1,788         -         -           SNT         -         197         -         400         -         -           SN         -         -         1,444         800         352           SN         -         -         -         -         -           SN         -         -         -         -         -         -           SN         -         -         -         - </td <td>8,2</td> <td></td> <td>3,387</td> <td>3,473</td> <td>-</td> <td>3,473</td> <td>1,495</td> <td>75</td> <td>1,903</td> <td>3,473</td> <td></td> <td></td> <td></td>	8,2		3,387	3,473	-	3,473	1,495	75	1,903	3,473			
1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,042   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,044   1,04	ES 2,312 2,509 988 1,042	22,5		28,183	27,608	-	27,608	27,596	,	12	27,596			12
Secondary   Seco	ES 2,635 2,231 67 347	2,3		886	1,042		1,042	772	243	27	1,015			27
Signature   Sign	ES 4,703 3,426 4,579 5,903	2,6		1.9	347		347	,	'	347	•			347
State   4,703   3,426   4,579   5,903     5,903   3,245   6.66   2,053   5,903     6.668     6,515     6,668     6,515     6,634     6,648     6,515     6,634     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534     6,534	ES 4,703 3,426 4,579 5,903	_	•	308	347	•	347	43	173	131	216			131
HES   20,113   22,444   17,386   16,668   16,515   120   34   16,634   19   19   19   19   19   19   19   1	ES   20,113   22,444   17,386   16,668	4,7		4,579	5,903	-	5,903	3,245	909	2,053	5,903			•
RCHASE         1,532         1,572         929         1,000         -         1,000         843         -         157         843         -         1,000         843         -         1,000         843         -         1,000         843         -         1,000         843         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	1,532   1,572   929   1,000   -	20,1		17,386	16,668		16,668	16,515	120	34	16,634			34
NCHASE   93   329   224   500   -   500   -   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500	NCHASE   93   329   274   500   .	1,5		626	1,000		1,000	843	-	157	843			157
NAT   1,702   2,427   1,188   1,788     1,788   471     1,317   1,788   9   9   9   9   9   9   9   9   9	SMT 1,702 2,427 1,188 1,788			274	200	•	200	-	-	200	200			
197   197   197   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   1980   198	197   - 400   -   197   -   400   -	1,7		1,188	1,788		1,788	471	-	1,317	1,788			ŧ
915   645   1,444   800   352   1,152	915   645   1,444   800   352		197	,	400	•	400	65	65	282	118			282
San	1,020   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	6		1,444	800	352	1,152	1,152	-		1,152			,
64,879         63,219         58,733         59,876         352         60,228         52,190         1,276         6,763         59,238	JRE 3,489 63,219 58,733 59,876 352 352 352 352 3.08E 3,489 - 1,020 1,000 - 1,000 (1,141)	•	•		•	-	-	-		•	-			,
JRE 3,489 - 1,020 1,000 - 1,000 - 1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	JRE 3,489 - 1,020 1,000 - 1,000 - 1,000 1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000	64,8		58,733	59,876	352	60,228	52,190	1,276	6,763	59,238			066
JRE 3,489 - 1,020 1,000 - 1,000 - 1,000 1,000	JRE 3,489 - 1,020 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,00											_		
1011 PRODUCE DOCUME STOCKE OF CHIEF OF	2 3 3 6 7 14 3 3 9 7 6 4 4 3 4 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3,4	- 68	1,020	1,000	-	1,000			1,000	1,000			
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132,842   97,077   35,765   0.00   132,842   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00
13,608         2,508         2,508         1,580         1           284,755         1,15,608         2,234         0         284,755         4,00         300           2284,752         18,2472         1,5478         0         2,247,252         4,00         4,00           257,202         185,255         7,1948         0         2,40,180         3,00         4,00           312,626         228,438         84,169         0         2,40,180         3,00         4,00           312,626         228,438         42,699         0         2,64,180         3,00         4,00           326,376         226,476         226,476         0         4,00         4,00         1,00           326,376         226,476         7,7519         0         2,64,76         4,00         4,00           326,376         43,544         16,043         0         0         322,38         1,00         1,00           31,205         37,207         1,13         1,121         0         0         1,00         1,00         1,00           42,611         36,800         37,00         0         1,00         1,00         1,00         1,00         1,00         1,00
284,752         216,472         68,283         0         284,755         400         300           237,202         218,255         71,947         -         227,202         4,00         400           312,626         224,88         84,69         (0)         240,180         3.00         400           240,180         197,481         42,699         (0)         240,180         3.00         400           264,576         202,020         62,484         -         264,576         400         400           264,576         40,233         21,947         (0)         2240,180         3.00         400           25,877         43,248         1,643         0         3.00         4.00         4.00           92,467         70,333         21,947         1,88         22,279         1,50         1,00           92,467         70,333         21,947         1,88         22,279         1,50         1,00           195,834         18,638         3,7087         0         1,00         1,00           195,834         193,089         -         0         1,00         1,00           195,834         193,087         1,121         0         1,00 </td
257,202         118,255         71,947         -         257,202         400         400           220,1866         228,438         84,169         (0)         312,626         4.00         4.00           220,186         197,435         42,699         (0)         312,626         4.00         4.00           220,187         202,022         62,444         -         264,576         4.00         4.00           329,938         222,418         77,519         0         329,587         4.00         4.00           39,467         70,334         11,355         -         19,848         31,828         1.00         1.00           92,467         70,334         11,355         -         19,848         31,828         1.00         1.00           92,467         70,348         17,818         92,279         1.50         1.00         1.00           81,255         70,040         -         10,984         31,828         1.00         1.00           81,256         70,040         31,837         0         0         1.00         1.00           81,256         70,040         31,648         20,042         0         1.00         1.00           8
312,626   228,458   84,169   (0)   312,626   4.00   4.00   4.00   224,516   202,929   62,484   - 264,516   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00   3.00
240,180         197,481         42,699         (0)         240,180         3.00         3.00           254,576         202,022         62,484          264,576         4.00         4.00           329,387         222,481         77,248         77,248         71,20         4.00         4.00           39,587         43,544         16,043         (0)         59,587         4.00         4.00           39,587         43,544         16,043         (0)         59,587         1.00         4.00           37,203         17,358         -         19,47         188         92,279         1.50         4.00           42,611         36,800         5,811         0         36,600         1.00         1.00         1.00           195,834         11,231         0         4,611         1.00         1.00         1.00         1.00           81,553         70,434         11,121         0         1.00         1.00         1.00         1.00           195,834         193,080         6,811         0         1.00         1.00         1.00         1.00           21,395         31,66,83         1,348         1,348         3,148         3,1
264,576         202,092         62,484         -         264,576         4.00         4.00           359,587         42,544         16,443         (0)         232,938         4.00         4.00           59,587         42,644         16,443         (0)         235,87         1.50         1.50           92,467         70,333         21,947         1188         92,279         1.50         1.50           19,834         17,235         -         19,848         31,828         4.00         1.50           19,834         17,235         -         19,848         31,828         1.00         1.00           19,834         17,235         -         19,848         31,828         1.00         1.00           19,834         17,238         37,087         11,21         (0)         11,20         1.00           11,295         31,208         -         600         31,538         1.00         1.00           11,295         31,208         30,600         -         30,600         -         1.00         1.00           11,295         31,238         -         0         11,339         -         0         1.00         1.00           22
199,958   252,418   77,519   0   329,938   4.00   4.00   9.5,587   1.00   1.00   9.5,587   1.00   1.00   9.5,587   1.00   1.00   9.5,587   1.00   1.00   1.00   9.5,587   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00
59,587         43,544         16,043         (0)         59,587         100         100           30,467         70,333         21,947         188         30,237         150         150           31,203         17,353         21,947         19,848         31,229         150         150           42,611         36,800         5,811         0         42,611         0.46         0.46           195,824         15,8748         37,087         0         42,611         0.46         0.46           81,555         70,434         11,121         (0)         81,525         1.00         1.00           31,300         31,306         0         42,611         0.46         0.46         0.46           109,916         93,878         11,837         0         1,00         1.00         1.00           220,442         118,606         33,946         (200)         220,642         3.00         3.00           6,390         5,442         948         -         6,390         3.00         3.00           6,390         5,442         948         -         6,394         3.00         3.00           2,387         -         -         -
92,467         70,333         21,947         188         92,279         1.50         1.50           37,203         17,355         -         19,848         31,828         0.66         0.46         0.46           45,611         36,800         5,811         0         42,611         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46
37,203         17,355         -         19,848         31,828         0.46         0.46           42,611         36,800         5,811         0         42,611         0.46         0.46           19,834         13,687         0         15,253         1.00         1.00           81,535         158,748         11,121         (00         1.00         1.00           31,205         3,0500         -         600         30,600         1.00         1.00           51,395         37,588         13,837         0         51,395         1.00         1.00           51,395         37,588         16,038         -         600         30,600         1.00           51,395         37,588         16,038         -         600         31,600         1.00           220,442         193,058         33,448         0         520,642         3.00         0           3,176,786         3,442         34         3,16,368         43,16         42,16         42,16           4,000         3,175         -         -         -         -         -         -         -           2,387         -         -         -         -
4,2,611         36,800         5,811         0         42,611         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.45         0.46         0.45         0.45         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46         0.46
195,834   158,748   37,087   0   195,834   2.20   2.20   2.20   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200   21,200
81,555         70,434         11,121         (0)         81,555         1.00         1.00           31,200         30,600         -         600         30,600         -         1.00           51,395         37,538         13,837         0         51,395         1.00         1.00           21,395         37,538         13,837         0         5,1395         1.00         1.00           220,442         186,696         33,446         (200)         220,442         3.0         3.0           5,3176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           -         -         -         -         -         -         -         -         -
31,200         30,600         -         600         30,600         -           51,395         31,288         13,837         0         51,395         1.00         1.00           223,543         193,878         16,038         -         109,916         2.00         2.00           223,543         193,085         33,445         (200)         223,543         6.00         6.00           6,390         5,442         348         -         3,600         3.00         3.00           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,7387         -         -         -         -         -         -         -           4,000         3,725         218         56         3,944         -         1,012         -         -           4,000         3,91         -         1,012         -         -         -         -         <
51,395         37,558         13,837         0         51,395         1.00         1.00           109,916         93,878         16,038         -         109,916         2.00         2.00           223,543         193,059         33,946         (200)         223,543         6.00         6.00           6,390         5,442         948         -         6,390         3.06         6.00           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           1,050         -         -         3,800         3,800         3,800         3,00           2,387         -         -         -         -         -         -         -           2,387         -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -         -
109,916         93,878         16,038         -         109,916         2.00         2.00           223,543         193,059         30,483         (0)         223,543         6.00         6.00           220,442         186,696         33,946         (200)         220,642         3.00         3.00           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,800         -         6,390         3,800         3,800         3,800         42.16           2,387         -         -         3,800         3,800         3,944         42.16           4,000         3,725         2,18         56         3,944         2.37           4,000         3,725         2,18         56         3,944         2.37           1,000         1,012         -         -         -         -           4,000         3,725         2,44         440         1,723         -           1,030         6,840         -         (3,040)         6,840         -         -           4,000         63,240         61,220         66,136         -         -         -
223,543         193,059         30,483         (0)         223,543         6.00         6.00           220,442         186,686         33,946         (200)         220,642         3.00         3.00           3,176,786         2,442         948         -         6,390         42.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,800         -         3,800         3,800         3,800         3,800         42.16           2,387         -         -         3,800         3,800         42.16         42.16           4,000         3,725         2,18         56         3,944         2.37         2.38           4,000         3,725         2,18         56         3,944         2.36         2.37           4,000         3,725         2,44         440         1,723         2.38         2.39         2.44         440         3.99           4,000         3,910         -         -         -         -         -         -         -         -           4,000         3,800         6,840         -         3,940         - <th< td=""></th<>
220,442         186,696         33,946         (200)         220,642         3.00         3.00           6,390         5,442         948         -         6,390         3.16,368         43.16         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,800         -         3,800         3,800         3,800         40.16         42.16           4,000         3,725         2,18         56         3,944         2.387         2.387           4,000         3,725         2,18         56         3,944         2.387         2.387           1,000         1,012         77         50         17,723         2.387         2.387         2.387           4,000         3,725         2,44         440         1,723         2.39         2.44         440         1,723           4,00         3,800         6,840         -         -         -         -         -         -           4,00         6,840         -         1,343         66,136         -         -         -           4,000         1,000         1,000         -         -         - </td
6,390         5,442         948         -         6,390         42.16           3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           3,800         -         -         3,800         3,800         -         2,16         -         42.16         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -
3,176,786         2,493,080         660,715         22,991         3,168,268         43.16         42.16           2,800         -         -         3,800         3,800         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -
3,800       -       3,800       3,800         27,957       27,780       138       39       27,918         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       0       2,387         -       -       -       0       2,387         -       -       -       0       2,387         4,000       3,725       218       56       3,944         11,773       17,647       77       50       17,723         1000       1,012       -       9       391         11,723       1,012       9       391         400       399       -       1       399         400       6,840       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -
3,800       -       3,800       3,800       3,800         27,957       27,780       138       39       27,918         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         4,000       3,725       218       56       3,944       -         1,000       1,012       -       -       -       -         1,000       1,012       -       -       9       391         400       1,012       -       -       9       391         400       399       -       -       -       -         63,240       6,840       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -       -       -       -       -         -       -
11)         2.387         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - </td
2,387         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -
2,387         2,387         -         0         2,387           -         -         -         -         -           4,000         3,725         218         56         3,944           1,773         17,647         77         50         17,723           1,000         1,012         -         9         391           1,023         244         440         1,723           400         399         -         1         399           400         3,800         6,840         -         -         -           -         -         -         -         -         -           63,240         61,220         677         1,343         66,136         -           1,000         1,000         -         1,000         -         1,000         -
4,000         3,725         218         56         3,944         8           11,773         17,647         77         50         17,723         8           1,000         1,012         -         (12)         1,012         8           400         391         -         9         331         8           1,723         1,039         -         9         331         8           400         399         -         1         399         8           400         6,840         -         -         -         -         -           -         -         -         -         -         -         -         -           63,240         61,220         677         1,343         66,136         6         1,000
4,000         3,725         218         56         3,944         8         3,944         8         3,944         8         3,944         8         3,944         8         3,944         9         3,944         9         3,944         9         3,944         9         3,944         9         3,912         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9
17,773         17,647         77         80         17,723         8           1,000         1,012         -         (12)         1,012         8           400         391         -         9         391         8           400         392         -         1         399         8           400         6,840         -         1         399         8           -         -         -         1         399         8           -         -         -         -         -         8           -         -         -         -         -         -           63,240         61,220         677         1,343         66,136         8
1,000   1,012   -
1,723   1,039   244   440   1,723
1,723   1,039   244   440   1,723
400         399         -         1         399         -         390         -         1         399         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td< td=""></td<>
3,800         6,840         -         (3,040)         6,840         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -
63,240 61,220 677 1,343 66,136 1,000 1,000 1,000
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61,220     677     1,343     66,136       1,000     -     -     1,000
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	RC-8 0)	OX RIDGE ELEMENTARY SCHOOL	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	VTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
757			2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
253	21101	PRINCIPAL	172,580	176,080	181,042	185,093		185,093	156,635	28,458	0	185,093	1.00	1.00	0
254	21102	ASSISTANT PRINCIPAL	108,128	111,941	129,919	132,842	,	132,842	770,76	35,765	0)	132,842	1.00	1.00	0)
255	21220	CURRICULUM SUPERVISION	17,213	18,369	17,822	18,432	1	18,432	15,362	2,560	510	17,922			510
256	810897	KINDERGARTEN TEACHERS	295,241	323,901	246,771	257,371		257,371	188,079	69,292	0	257,371	3.00	3.00	0
257	810801	GRADE 1 TEACHERS	232,861	305,505	344,140	301,199	(19,863)	281,336	218,428	62,908	0	281,336	3.00	3.00	0
258	810802	GRADE 2 TEACHERS	321,217	257,061	333,907	355,576		355,576	259,844	95,732	ŧ	355,576	4.00	4.00	
259	810803	GRADE 3 TEACHERS	257,149	252,450	231,524	296,627	39,829	336,456	245,872	90,584	(0)	336,456	4.00	4.00	0)
260	810804	GRADE 4 TEACHERS	247,650	246,725	257,372	214,279	(33,686)	180,593	130,086	38,824	11,683	168,910	3.00	3.00	11,683
261	810805	GRADE 5 TEACHERS	274,702	345,626	359,483	371,963		371,963	284,118	87,845	0)	371,963	4.00	4.00	0
262	810824	FOREIGN LANGUAGE TEACHER	90,642	20,657	62,537	66,545	6,135	72,680	53,112	19,568	0	72,680	1.00	1.00	0
263	810834	PHYSICAL EDUCATION TEACHERS	142,969	104,399	109,290	114,756		114,756	86,809	27,947	0	114,756	1.50	1.50	0
264	21302	SUBSTITUTE TEACHERS	12,772	20,816	19,400	19,504		19,504	16,650		2,854	20,150			(949)
265	21306	TEACHERS OF THE GIFTED	42,201	46,882	50,417	53,290	8,882	62,172	48,974	13,198	0	62,172	0.58	0.58	(0)
592	21313	MUSIC TEACHERS	208,630	772,377	225,961	230,555	(10,364)	220,191	168,288	51,903	0)	220,191	2.40	2.40	0
267	21314	ART TEACHERS	87,137	90,805	96,613	100,839		100,839	87,088	13,751	0	100,839	1.00	1.00	0
268	21317	STUDENT INTERNS	29,120	30,000	31,200	31,200		31,200	31,200			31,200			
269	21401	LIBRARIANS	106.748	65.121	95.766	107.311		107 311	78 420	28 891	0)	107 311	1 00	1 00	(0)
270	21501	PRINCIPAL/DIRECTOR SECRETARY	55 741	106 244	107 966	105.850	4 281	110131	94 060	16.071	,	110 131	2 00	2 00	
271	21602	TEACUED ATDES	220 600	216,200	214 606	315 300	2	116,101	170 210	10,01	0 0 0	200, 402	3	3	0
1 1	20012	LEACHEN ALDES	220,300	213,200	214,500	213,399		213,399	1/8,316	28,103	0,917	200,482	0.30	05.50	6,917
7/7	10019	CUSTODIANS	206,878	214,643	216,107	220,158		220,158	186,622	33,910	(375)	220,533	3.00	3.00	(375)
273	101003	CLUBS AND COUNCILS	7,363	4,690	6,079	7,080		7,080	6,310	773	(3)	7,083			(3)
274		TOTAL PERSONNEL	3,155,528	3,209,578	3,337,821	3,405,869	(4,787)	3,401,082	2,631,349	746,147	23,586	3,380,997	40.98	40.98	20,086
275															
276		OPERATING													
277	22002	TEXTBOOKS-REPLACEMENTS	2,473	4,542	2,179	3,098		3,098	1,261	,	1,837	3,098	_		٠
278	22003	TEXTBOOKS-CONSUMABLES	25,567	25,432	25,301	24,604	1	24,604	24,299		305	24,299			305
279	23002	CLASSROOM REFERENCE	902	975	886	929	,	929	972		(43)	972			(43)
280	23003	PERIODICALS	2,176	2,193	329	310	,	310			310				310
281	23010	CONSUMABLES		٠	241	310	,	310	278		32	278			32
282	24009	SCIENCE TEACHING SUPPLIES	3,711	3,051	2,035	5,266	,	5,266	5,131	,	135	5,131			135
283	24011	GENERAL TEACHING SUPPLIES	17,802	15,877	15,722	14,868	,	14,868	14,794		74	14,794			74
284	25001	MISC. OFFICE SUPPLIES	955	995	716	1,000	,	1,000	885	,	115	885			115
285	25002	PROFESSIONAL LIBRARY PURCHASE	•	455	435	200	,	200	499		1	499			1
286	25003	PROFESSIONAL DEVELOPMENT	2,394	1,676	1,459	1,593	,	1,593	685	293	614	1,593			•
287	25026	DUES AND MEMBERSHIPS	59	293	59	400		400	400			400			
288	35000	POLICE AND FIRE SERVICES	530	440	1,346	200	93	593	593	1		593			
289	72035	DUPLICATORS AND COPIERS								,					
290	72044	REPAIRS AND SERVICE CONTRACT													,
291		TOTAL OPERATING	56,567	55,927	51,072	53,378	93	53,471	49,797	293	3,381	52,542			929
292															
293		EQUIPMENT													
294	73001	REPL. CLASSROOM FURNITURE	٠	•	,	•									
295	73020	REPL. CLASSROOM FURNITURE	718	922	688	1,000		1,000	448	450	102	1.000			
296				922											
297	TOTAL O	297 TOTAL OX RIDGE SCHOOL	3,212,973	3,266,427	3,389,782	3,460,247	(4,693)	3,455,554	2,681,594	746,891	27,069	3,434,538	40.98	40.98	21.015
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National Control Con	211(		76,434	176,080	180,042	184,093	,	184,093	155,771	28,322		184,093	1.00	1.00	ľ
This control	211(	$\neg$	120,076	122,545	129,919	132,842	-	132,842	710,179	35,765	(0)	132,842	1.00	1.00	0)
NUTACHERS 20, 21, 214 1979 N. P. M. S. M.	212.		17,454	16,136	17,322	18,432		18,432	14,925	2,487	1,020	18,432			
This control	9109	$\neg$	246,185	159,289	170,553	186,826	34,755	221,581	169,618	51,963	(0)	221,581	3.00	3.00	0
HERNE   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019	9109	$\neg \neg$	237,712	369,160	298,654	309,785	(4,048)	305,737	223,423	82,314	0	305,737	3.00	3.00	0
Hander State   2006-644   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   2018-2024   20	9105	$\neg \neg$	239,966	111661	299,203	255,054	(37,565)	217,489	179,801	37,688		217,489	3.00	3.00	'
High State   20,0077   20,045   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   218,040   21	9105	$\neg \neg$	237,218	250,563	191,283	255,283	19,863	275,146	201,068	74,078	(0)	275,146	4.00	4.00	0
HIRES CHENERS 360,072 263,541 574,513 580,022 - 5, 564,21 6, 644,918 64,616 64,64 64,918 10, 610, 624,61 10, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 624,61 11, 610, 6	9109	$\neg \neg$	206,665	218,028	226,692	238,783	(19,385)	219,398	160,329	690'65	0	219,398	3.00	3.00	0
DAME INCHRIER         10.00         25.53         5.9,00         5.642         -1.64918         7.775         0.00         85.642         1.00         1.00           RACHERS         10.21         22.83         8.9313         18.93         1.00         1.00         8.813         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00	9109	$\neg$	260,072	266,361	274,453	283,052	•	283,052	218,401	64,166	484	282,568	3.00	3.00	484
CHACHERS         11,01         28,641         11,90         86,641         11,90         86,641         11,90         86,641         11,90         86,641         11,90         86,641         11,90         86,641         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90         11,90	9109	T	50,009	52,525	53,906	56,642		56,642	48,918	7,724	(0)	56,642	1.00	1.00	(0)
21103 INSURATURE TRACEMENTS         0,100         2,230         1,533         1,819         1,415         1,415         3,146         1,145         1,415         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145         1,145	9109	$\neg$	102,715	82,298	84,917	88,654	1,159	89,813	65,632	24,180	0)	89,813	1.10	1.10	0
RECTOR SECURETAN 4 9 (10 0 2.3) 19 (10 0 18.559	213(		17,100	22,819	15,333	18,099	,	18,099	14,835		3,264	18,099			
	213(		49,160	52,300	53,471	54,597	17,310	71,907	62,102	908'6	0	71,907	0.79	0.79	0
1111   ALTILACIBLES   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012   1012	213		173,849	174,535	179,020	183,950		183,950	144,372	39,578	0	183,950	2.20	2.20	0
2.101   INTERNITY INTERNITY   Col. 11, 21	213.		100,783	107,303	108,462	109,839	(21,968)	87,871	64,214	23,658	(0)	87,871	1.00	1.00	(0)
1400   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100   1100	213		22,475	22,275	30,300	31,200	,	31,200	31,200			31,200			'
Income   I	214		60,611	63,458	069'69	72,680	,	72,680	53,112	19,568	0	72,680	1.00	1.00	0
INCESTORIAN   199,000   196,448   21,914   199,000   196,448   21,914   199,000   196,448   21,914   199,000   196,448   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914   21,914	215		909'95	105,764	118,348	126,353	5,102	131,455	111,231	20,224	,	131,455	2.00	2.00	
CLUSTODIANS   2,00,389   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,589   2,00,5	216		224,777	199,960	196,448	213,614	(28,218)	185,396	160,026	25,281	88	185,308	90.9	5.00	88
NNEL 2,706,093 2,573,942 2,002,944 3,544,185 (22,955) 3,011,135 2,551,112 (40,133 19,948 2,995,528 30,09 150 150 150 150 150 150 150 150 150 150	610k		200,389	209,839	200,959	220,096	,	220,096	171,388	33,616	15,092	205,004	3.00	3.00	15,092
Particular   Par	1010		5,840	3,592	3,930	4,314		4,314	3,667	647	(0)	4,314			'
PLACEMENTS         5,395         2,696         3,553         2,828         -         2,828         421         992         1,476         2,828           ONSUMABLES         23,033         22,699         22,700         21,608         440         652         22,700           CONSUMABLES         -         24,99         -         24,99         -         749         848           CONSUMABLES         -         -         24,99         -         749         848         -           CONSUMABLES         -         -         24,99         -         749         848         -           CONSUMABLES         -         -         233         -         233         -         2,23         -           CONSUMABLES         -         -         2,33         -         2,33         -         2,33         -         -         2,39         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td></td> <td>TOTAL PERSONNEL</td> <td>2,706,093</td> <td>2,873,942</td> <td>2,902,904</td> <td>3,044,188</td> <td>(32,995)</td> <td>3,011,193</td> <td>2,351,112</td> <td>640,133</td> <td>19,948</td> <td>2,995,528</td> <td>39.09</td> <td>38.09</td> <td>15,665</td>		TOTAL PERSONNEL	2,706,093	2,873,942	2,902,904	3,044,188	(32,995)	3,011,193	2,351,112	640,133	19,948	2,995,528	39.09	38.09	15,665
PLIACEMENTS   5,395   2,666   3,553   2,2706   2,2706   401   672   1,476   2,828															
Part Accessing States   2,505   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,525   2,52		OPERATING													
ONNUMABLES         23,023         23,033         22,100         22,700         21,068         440         652         22,700         9           CEPERINCE         -         -         -         848         -         848         -         749         52,700         848           CONSUMABLES         -         -         -         848         -         848         -         749         848         -         848         -         749         848         -         848         -         749         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         848         -         -         -         -         -         -         -         -         -         -         -<	220t	$\neg$	5,395	2,696	3,553	2,828	٠	2,828	421	932	1,476	2,828		-	'
EFFRENCE         -         848         -         848         -         749         848         -         749         848         -         749         848         -         -         749         848         -         -         749         -         749         848         -         -         223         -         283         -         -         283         -         -         283         -         -         283         -         -         283         -         -         283         -         -         -         283         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <t< td=""><td>2200</td><td></td><td>23,023</td><td>23,033</td><td>22,639</td><td>22,700</td><td>,</td><td>22,700</td><td>21,608</td><td>440</td><td>652</td><td>22,700</td><td></td><td></td><td>  '</td></t<>	2200		23,023	23,033	22,639	22,700	,	22,700	21,608	440	652	22,700			'
CONSUMABLES         -         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         283         -         -         283         -         -         283         -         -         283         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	2304			•	•	848	,	848	66	,	749	848			
CHING SUPPLIES         2,439         2,386         879         283         - 2,837         - 2,837         - 5,294         3,885         4,807         - 2,807         - 4,807         - 5,294         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 4,807         - 5,204         - 4,807         - 5,204         - 4,807         - 4,807         - 5,205         - 2,250         - 4,807         - 5,205         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572         - 13,572 <td>230</td> <td></td> <td>•</td> <td></td> <td>•</td> <td>283</td> <td></td> <td>283</td> <td>•</td> <td>,</td> <td>283</td> <td></td> <td></td> <td></td> <td>283</td>	230		•		•	283		283	•	,	283				283
CHING SUPPLIES         3,369         5,294         3,885         4,807         -         4,807         3,792         48         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         4,807         967         967         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968         968 <th< td=""><td>2300</td><td></td><td>2,439</td><td>2,358</td><td>879</td><td>283</td><td></td><td>283</td><td>55</td><td>,</td><td>228</td><td>55</td><td></td><td></td><td>228</td></th<>	2300		2,439	2,358	879	283		283	55	,	228	55			228
CHING SUPPLIES         14,388         13,958         13,812         13,572         -         13,572         -         13,572         -         13,572         -         13,572         -         13,572         -         13,572         -         13,572         -         13,572         -         13,572         -         -         13,572         -         -         -         919         -         81         919         -         919         -         81         919         -         919         -         81         919         -         919         -         81         919         -         919         -         81         919         -         81         919         -         81         919         -         81         919         -         81         919         -         81         919         -         81         919         -         81         919         -         81         919         -         81         919         -         910         910         910         910         910         910         910         910         910         910         910         910         910         910         910         910         910	240(		3,369	5,294	3,885	4,807		4,807	3,792	48	196	4,807			
SUPPLIES         701         768         689         1,000         -         1,000         919         -         81         919         -         81         919         -         81         919         -         910         -         1,000         -         1,000         -         1,000         -         1,000         -         1,000         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         -         910         910         -         910         910         -         -         910         910         -         -         910         910         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td>240</td> <td></td> <td>14,388</td> <td>13,958</td> <td>13,812</td> <td>13,572</td> <td></td> <td>13,572</td> <td>12,950</td> <td></td> <td>622</td> <td>13,572</td> <td></td> <td></td> <td></td>	240		14,388	13,958	13,812	13,572		13,572	12,950		622	13,572			
LUBRARY PURCHASE         195         -         500         -         500         -         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500	250		701	768	689	1,000		1,000	919		81	919			81
L DEVELOPMENT         380         1,390         1,379         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         1,463         -         400         -         400         -         400         -         400         400         -         400         400         -         400         400         -         400         400         -         400         400         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td>250</td> <td></td> <td>195</td> <td>•</td> <td>,</td> <td>200</td> <td></td> <td>200</td> <td></td> <td>,</td> <td>200</td> <td>200</td> <td></td> <td></td> <td></td>	250		195	•	,	200		200		,	200	200			
MABERSHIPS         -         400         -         400         -         400         -         400         -         400         -         400         400         -         400         400         -         400         400         400         400         400         400         400         400         400         400         400         400         400         572         -         -         0         572         -         -         0         572         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	250		380	1,390	1,379	1,463	,	1,463	103		1,360	1,463			'
IRE SERVICES         385         120         991         500         72         572         572         6         572         6         572         6         6         572         6         7         7         6         7         7         6         7         7         7         7         6         7         7         7         7         7         7         7         7         7         7         7         8         8         8         8         9         1,000         1,000         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,6	250.	П		1		400		400		,	400	400			
AND COPIERS	350(		385	120	166	800	72	572	572		0	572	l		0
ATING         50,275         49,617         47,826         49,184         72         49,256         40,518         1,420         7,318         48,663           OOM FURNITURE         2,156         848         946         1,000         -         1,064         -         1,664         -         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664         1,664 </td <td>720.</td> <td></td> <td>•</td> <td></td> <td>  '</td>	720.		•												'
OOM FURNITURE         2,156         848         946         1,000         -         1,064         -         (664)         1,664		TOTAL OPERATING	50,275	49,617	47,826	49,184	72	49,256	40,518	1,420	7,318	48,663			593
DOM FURNITURE         2,156         848         946         1,000         -         1,664         -         (664)         1,664		EQUIPMENT													
	730.		2,156	848	946	1,000	,	1,000	1,664		(664)	1,664			(664)
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343	RC - 10	RC-10 TOKENEKE ELEMENTARY SCHOOL	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG	TRFRS	REV.	YTD	ENCUM. REOUES.	AVAIL BUD.	FORE-	ADP	CURR Y	YR. END EST.
345	21101	PRINCIPAL	172,627	176,080	180,042	184,093	-	184,093	155,771	28,322	-  -	184,093	1.00	1.00	
346	21102	П	120,142	122,545	129,919	132,842		132,842	770,77	35,765	0)	132,842	1.00	1.00	0
347	21220	CURRICULUM SUPERVISION	16,490	16,248	17,572	18,432	-	18,432	15,799	2,633	(1)	18,433			(1)
348	1011097	KINDERGARTEN TEACHERS	255,912	218,518	282,382	303,046	(2,603)	295,443	215,901	79,542	0	295,443	4.00	4.00	0
349	1011001	GRADE 1 TEACHERS	322,505	314,079	288,890	298,501	•	298,501	235,036	63,464	0	298,501	4.00	4.00	0
350	1011002	GRADE 2 TEACHERS	263,578	274,733	310,293	276,515	45,957	322,472	226,606	86,819	9,047	313,425	3.00	4.00	9,047
351	1011003	GRADE 3 TEACHERS	224,431	283,927	298,232	310,608	-	310,608	226,983	83,625	0	310,608	4.00	4.00	0
352	1011004	GRADE 4 TEACHERS	358,679	343,486	374,662	403,519	(18,871)	384,648	281,089	103,559	0	384,648	4.00	4.00	0
353	1011005	GRADE 5 TEACHERS	258,903	257,691	289,856	288,793	-	288,793	222,383	66,410	(0)	288,793	4.00	4.00	(0)
354	1011024	FOREIGN LANGUAGE TEACHER	58,282	62,364	64,595	67,436	2,379	69,815	51,019	18,796	0	69,815	1.00	1.00	0
355	1011034	PHYSICAL ED. TEACHERS	99,65	69,457	76,470	80,622	4,637	85,259	62,305	22,954	(0)	85,259	1.40	1.40	(0)
356	21302	SUBSTITUTE TEACHERS	25,050	24,050	24,315	19,027	8,361	27,388	22,100	,	5,288	27,400			(12)
357	21306	TEACHERS OF THE GIFTED	18,092	18,760	20,175	21,325	2,369	23,694	17,315	6,379	0	23,694	0.22	0.22	0
358	21313	MUSIC TEACHERS	171,824	154,471	156,973	162,786		162,786	133,449	29,337	0	162,786	2.00	2.00	0
359	21314	ART TEACHERS	103,586	45,334	46,467	48,913	30,960	79,873	58,369	21,504	0)	79,873	1.00	1.20	0
360	21317	STUDENT INTERNS	22,570	29,100	30,600	31,200		31,200	30,000	,	1,200	30,000			1,200
361	21401	LIBRARIANS	100,783	107,303	108,462	109,839	•	109,839	94,861	14,978	0	109,839	1.00	1.00	0
362	21501	PRINCIPAL/DIRECTOR SECRETARY	54,311	103,726	109,524	107,533	4,171	111,703	95,545	16,304	(146)	111,849	2.00	2.00	(146)
363	21603	TEACHER AIDES	207,991	193,654	195,960	178,546	44,092	222,638	192,278	30,360	,	222,638	5.50	00.9	
364	61001	CUSTODIANS	209,062	215,396	196,576	217,662	•	217,662	184,134	33,494	33	217,629	3.00	3.00	33
365	101003	CLUBS AND COUNCILS	6,078	5,632	2,600	5,427		5,427	3,632	641	1,154	5,427			-
366		TOTAL PERSONNEL	3,030,556	3,036,554	3,204,562	3,266,664	116,451	3,383,115	2,621,650	744,889	16,576	3,372,993	42.12	43.82	10,122
367															
368		OPERATING													
369	22002	TEXTBOOKS-REPLACEMENTS	2,611	3,965	2,806	3,458	-	3,458	-	2,164	1,294	3,458			'
370	22003	TEXTBOOKS-CONSUMABLES	24,458	26,653	22,530	27,338		27,338	21,350	3,879	2,109	27,338			-
371	23002	CLASSROOM REFERENCE	995	853	906	1,037		1,037	688	-	148	688			148
372	23003	PERIODICALS	1,968	2,999	207	346	1	346	-	•	346	-			346
373	23010	AUDIO VISUAL CONSUMABLES		•	-	346		346	•	•	346				346
374	24009	SCIENCE TEACHING SUPPLIES	5,988	4,830	5,720	5,878	•	5,878	4,610	127	1,141	5,878			1
375	24011	GENERAL TEACHING SUPPLIES	17,018	16,111	14,624	16,596	1	16,596	15,725	348	523	16,596			'
376	25001	MISC. OFFICE SUPPLIES	793	186	1,035	1,000		1,000	1,035	•	(35)	1,035			(35)
377	25002	PROFESSIONAL LIBRARY PURCHASI	-	-	182	200	-	200	•	•	200	200			'
378	25003	PROFESSIONAL DEVELOPMENT	489	191	522	1,723	•	1,723	263	75	1,385	1,723			•
379	25026	DUES AND MEMBERSHIPS	1	•	-	400	-	400	-		400	400			
380	35000	POLICE AND FIRE SERVICES	385	348	1,451	200	•	200	303		197	200			1
381	72035	DUPLICATORS AND COPIERS	1	1	•			-	-	-		-			
382	72044	REPAIRS AND SERVICE CONTRACT		•	•	-	•	•	-	-	1	•			
383		TOTAL OPERATING	54,270	57,507	49,982	59,122	ı	59,122	44,175	6,594	8,354	58,317			805
205	73030	aditingia MOODOS I O MAN	253	600	777	1 000		1 000	000		7.	000	r		7.1
300	132020		203	700	999	1,000		7,000	777		;	(7)	t	$\dagger$	;
200	172020	- 1	745			٠		-	-	-					
387			1,198	882	999	1,000	•	1,000	929	•	71	929			71
380	TOTAL 1	389 TOTAL TOKENEKE SCHOOL	3.086.024	3.094.943	3.255.211	3.326.786	116.451	3.443.237	2.666.753	751.483	25.001	3.432.239	42.12	43.82	10.998
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[		2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
392 21	21201 DIRECTOR	165,080	168,382	172,171	221,045		221,045	187,825	33,220	0	221,045	2.00	2.00	
	21501 PRINCIPAL/DIRECTOR SECRETARY	65,987	68,270	69,654	68,323	2,695	71,018	60,130	10,956	(89)	71,086	1.00	1.00	(89)
	21220 CURRICULUM SUPERVISION	38,340	42,433	,	•	-	•	-	1	1	1			•
	41006 ATHLETIC TRAINING SERVICES	001'09	71,138	103,551	100,403	7,109	107,512	96,138	13,999	(2,625)	110,137	2.00	2.00	(2,625)
	61004 FACILITIES-CUSTODIAL	37,794	26,484	31,247	26,500	-	26,500	32,350	-	(5,850)	32,350			(5,850)
397 10	101001 WEIGHT ROOM DARIEN HS	15,263	15,452	7,652	15,300	1	15,300	5,216	1	10,084	15,300			·
398 10	101002 INTERSCHOLASTICS DARIEN HS	520,933	560,827	585,240	579,853		579,853	488,517	101,111	(9,775)	589,628			(9,775)
399 10	101005 SPORTS PROGRAMS-MIDDLESEX	41,550	41,555	42,631	42,050	1	42,050	35,643	1	6,407	42,050			'
400 10	101008 INTRAMURALS-ELEMENTARY	7,847	10,023	1,551	10,329	-	10,329	965		9,364	10,329			
401 101	101,009 INTRAMURALS-DARIEN HS	350	3,119	1,000	4,000	-	4,000	1	1	4,000	4,000			'
402	TOTAL PERSONNEL	953,244	1,007,683	1,014,667	1,067,803	9,804	1,077,607	906,783	159,286	11,538	1,095,925	5.00	5.00	(18,317)
403														
4 4   	OPERATING													
	12001 CONSULTANT SERVICES	1,000	1,200	1,600	1,000	-	1,000	1,383	-	(383)	1,383			(383)
406 22	22001 TEXTBOOKS-NEW	1,000	1,000	1,000	1,000	-	1,000	289	108	205	795			205
407 23	23004 RESOURCE MATERIALS	1,650	1,650	1,645	1,650		1,650	1,468		182	1,468			182
408 23	23010 CONSUMABLES	1,500	1,006	1,610	1,600		1,600		1,614	(14)	1,614			(14)
409 24	24004 PHYS ED TEACHING SUPPLIES	12,481	10,336	13,051	14,081		14,081	11,655		2,426	11,655			2,426
410 24	24006 ATHLETIC TRAINING SUPPLIES	4,795	5,183	6,157	6,000	-	6,000	4,654	1,345	1	666'5			
411 25	25002 PROFESSIONAL LIBRARY PURCHASE	441	550	200	200		200	428		72	428			72
	25003 PROFESSIONAL DEVELOPMENT	1,991	3,173	2,205	2,000	2,105	4,105	4,105		•	4,105			
413 25	25026 DUES AND MEMBERSHIPS	3,000	2,948	3,205	3,000	-	3,000	2,661	51	288	2,712			288
	52008 INTERSCHOLASTIC TRANS. DHS	278,469	283,769	314,395	291,384	1	291,384	170,081	30,100	91,203	291,384			
	$\neg$	2,000	4,600	5,000	2,000	-	5,000	4,621	,	379	4,621			379
	$\neg \tau$	179,956	259,379	249,321	247,120	•	247,120	195,570	14,488	37,062	247,120			'
417 103		2,500	4,299	2,470	2,500	•	2,500	1	1	2,500	2,500			1
	$\neg$	130,366	141,272	182,531	146,667		146,667	130,430	1,333	14,903	146,667			'
419 100	102005 STUDENT ACTIVITY FUND	(1,292)	•	'	1	1	1	(267)	6,403	(6,136)	•			•
420 12	121000 IMPROVEMENT OF SITES	1,860	2,000	2,065	2,000	-	2,000	924	1	1,076	2,000			•
421	TOTAL OPERATING	624,716	722,366	786,756	725,502	2,105	727,607	528,399.94	55,441.79	143,765	724,451			3,156
423	EQUIPMENT													
424 73	73013 REPL. PHYS ED EQUIPMENT	2,204	3,000	5,005	2,000		5,000		,	5,000	5,000			'
425 12	123013 NEW PHYSICAL ED EQUIPMENT	3,000	696	1,163	1,000	-	1,000		849	151	849			151
426	TOTAL EQUIPMENT	5,204	3,969	6,168	000'9		9,000		849	5,151	5,849			151
427	MORE CHANGE IN CHOMING IN TOP		i i	100	1000	,								
429		+01,000,1	1,734,017	1,007,271	1,199,303	11,909	1,011,414	1,423,163	//6,612	100,434	1,040,443	3.00	3.00	(110,61)
430														
431												:		Surplus/
432	REVENUE				Orig. Bud	Adjust.	Rev. Bud.	Rev. Received		Rev. Expected	Rev. Forecast			(Shortfall)
433 10	102006 REV SUMMER SCHOOL FIELD USE	(35,000)	(35,000)	(35,000)	(35,000)	١	(35,000)		1	(35,000)	(35,000)			ľ
434	434													
1	The state of the s	****	*****							1 1 1				

436	RC - 12	436 RC - 12 MAINTENANCE	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	YTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
437			2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
438	11031	I FACILITIES MANAGER	141,402	144,937	148,198	148,198	3,335	151,533	128,220	23,313	0	151,533	1.00	1.00	0
439	11032	2 SECRETARY	65,987	68,727	57,665	67,005	2,702	69,707	58,982	10,724	,	702'69	1.00	1.00	
440	61003	3 CUSTODIAL SUPERVISOR	86,705	91,516	90,030	91,923	,	91,923	77,790	14,113	20	91,903	1.00	1.00	20
441	61005	5 CUSTODIAL O/T SCH. EMERGENCY	117,733	52,027	107,423	45,000	,	45,000	71,468	,	(26,468)	71,468			(26,468)
442	71001	1 GROUNDSKEEPERS	363,094	379,206	375,981	383,510	1,650	385,160	324,159	59,002	2,000	383,160	5.00	5.00	2,000
443	71002	2 GROUNDS OVERTIME	14,546	7,549	7,820	10,000		10,000	4,655	,	5,345	10,000			
444	71003	3 MAINTENANCE	718,546	747,014	753,648	768,726	1,267	769,993	651,702	118,291	,	769,993	8.00	8.00	0
445	71004	4 MAINTENANCE OVERTIME	24,725	29,036	34,666	23,000		23,000	25,855	•	(2,855)	25,855			(2,855)
446	71005	5 SPRING/SUMMER HELP PART-TIME	111,598	99,258	98,381	85,000		85,000	82,314	1	2,686	85,000			
447		TOTAL PERSONNEL	1,644,337	1,619,271	1,673,810	1,622,362	8,953	1,631,316	1,425,144	225,443	(19,272)	1,658,618	16.00	16.00	(27,302)
448													•		
449		OPERATING													
450	12001	1 CONSULTANT SERVICES	12,569	23,214	11,411	13,000	,	13,000	8,312	2,435	2,253	32,000		_	(19,000)
452	13017	PROF. MEETINGS & TRAINING	8,298	3,936	6,581	7,910	•	7,910	2,109	•	5,801	7,910			
454	62001	1 REFUSE COLLECTION	87,904	89,036	865'68	102,000		102,000	96,276	4,889	835	101,165			835
455	62003	3 SNOW REMOVAL	41,559	54,595	59,554	56,200		56,200	29,330	•	26,870	29,330			26,870
456	62004	4 CARE OF TREES	19,992	42,450	21,675	20,500	,	20,500	23,600	,	(3,100)	23,600			(3,100)
458	65001	I CUSTODIAL SUPPLIES	151,220	167,661	205,933	155,500	•	155,500	107,396	24,935	23,168	155,500			
459	65002	2 OPERATION OF VEHICLES	50,133	800'99	58,734	58,000	•	58,000	35,958	4,049	17,993	58,000			
460	65003	3 CARE OF GROUNDS	266,587	249,459	250,010	195,000		195,000	167,546	68,673	(41,219)	229,319			(34,319)
462	65005	S UNIFORMS	15,256	16,722	22,520	26,000	•	26,000	27,176	•	(1,176)	27,176			(1,176)

Monthly Financial Report

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2,806         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60         1,12,60	463 KC - 12 464	MAINTENANCE	2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
This processes   This		г	265,475	270,559	268,976	275,000		275,000	217,820	47,824	9,356	275,000			,
This improvement of the property of the prop				1	-	•		•	•	•		139,332			(139,332)
Table Huberhood   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   1			9,349	2,806	12,840	10,000	1	10,000	3,974	4,600	1,426	10,000			
2015   Control Contr			15,900	28,694	25,687	31,500		31,500	20,507	4,698	6,296	31,500			•
This Charles Services   This			-		-	•		-	-	•	-	-			
7.1010   SECULAMONIS REPAIRS   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25   19.25		П	97,580	96,146	99,502	104,000		104,000	72,922	28,600	2,478	101,522			2,478
Table   Michael Mich				1	•				•	•					
This control			54,261	75,623	56,305	000'09	'	000'09	35,043	19,261	969'5	900'09			
This collection of the part	L	П	179,520	283,332	481,328	71,000	•	71,000	899'98	9,662	(25,330)	161,330			(90,330)
Tage   Mack Metchanical, Departitions   State   Stat		Г	48,534	50,562	59,933	57,500		57,500	48,812	8,005	684	56,816			684
1904   MYCARCONDITIONER REPAIRS   513,116   10,572   114,000   11,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,010   1,01		Г	57,840	30,454	32,733	90,000		50,000	51,467	1	(1,467)	55,706			(5,706)
1401 GIASS   1410   GIASS   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410   1410		Г	153,116	101,218	109,673	114,000	•	114,000	119,153	13,806	(18,959)	132,959			(18,959)
14011   LIMBERS   1409   14,540   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,500   18,	_		8,223	6,104	9,775	10,500		10,500	5,874	2,337	2,290	10,500			
	_	П	24,003	18,000	25,154	26,000		26,000	28,980	,	(2,980)	28,980			(2,980)
Third   Thir			11,093	14,354	13,105	16,500	2,102	18,602	18,619	726	(742)	19,344			(742)
1400   Colore Building May Appendix National Part   1,577   1,410   6,000   6,000   2,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000		Г	11,294	8,300	8,707	12,000		12,000	4,864	•	7,136	12,000			
1400   ELECTRICAL MATERIALS   57,622   63,467   79,499   62,000   63,106   63,106   63,106   63,106   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107   63,107	L		1,847	1,677	1,140	4,000	,	4,000	2,283	1,060	929	3,344			959
1000   RECHENCE ENDRECISCING RECHINGE   2,541   2,541   3,544   3,544   3,544   3,543   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,544   3,54			57,692	63,467	79,409	62,000	1	62,000	63,106	2,936	(4,042)	66,042			(4,042)
S1000   SUPPLIANO POLICIONE & EQUIPMENT   2,911   2,541   7,641   3,000   4,997   7,997   6,099   3,679   3,679   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,778   9,			66,642	32,664	32,225	37,500	-	37,500	32,475	38,414	(33,389)	70,889			(33,389)
11000   SUPPLENEES COMAN ACTIVITIES   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.   1.0.		$\neg$	2,911	2,541	7,641	3,000	4,997	7,997	6,099	3,679	(1,782)	9,778			(1,782)
121000   IMPROVEMENT OF SITES   54,250   113,316   43,926   25,715   55,000   20,166   2,827   36,145   6,194   114,365   9   9   9   9   9   9   9   9   9		$\neg$	•	•	•	,	•	•	-	1	-				•
TOTAL OPERATING   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-45   1473-4	$\perp$		54,250	113,316	43,926	25,000	20,166	45,166	2,827	36,145	6,194	114,365			(69,199)
TOTAL OPERATING   1,855,967   2,060,239   2,189,650   1,658,610   77,265   1,715,875   1,416,851   331,006   (11,982)   2,183,408			82,918	147,343	95,575	55,000	20,000	105,000	97,654	4,274	3,072	160,000			(55,000)
TOTAL MAINTENANCE EU/JENNENT   TOTAL REVENUE   TOTAL REVENUE	488	TOTAL OPERATING	1,855,967	2,060,239	2,189,650	1,658,610	77,265	1,735,875	1,416,851	331,006	(11,982)	2,183,408			(447,533)
TOTAL MEINTENANCE EQ.   12,494   107,819   22,067   19,850   -   19,850   -   19,850   11,038   4,270   4,543   54,850	489	FOIIPMENT													
TOTAL CLASSROOM FURNITURE   109,807   103,144   135,407   45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000	L		12.494	107.819	22.067	19.850	•	19.850	11.038	4.270	4,543	54,850			(35,000)
123010   NEW EQUIPMENT   NEW EQUIPMENT   169,977   229,950   157,474   44,850   23,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32,000   32		Т	109,807	103,144	135,407	45,000		45,000	53,178	6,782	(14,960)	84,960			(39,960)
TOTAL EQUIPMENT   169,977   129,950   157,474   64,856   96,856   91,665   11,052   (5,867)   190,810   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.0			9	16,653	1		32,000	32,000	27,449		4,551	51,000			(19,000)
TOTAL EQUIPMENT         169,977         129,950         157,474         64,850         32,000         96,850         91,665         11,655         (5,867)         190,810         150,810         150,810         150,810         150,810         150,810         150,810         150,810         150,810         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811         150,811			47,676	2,334	-			-	-	•	-	-			
TOTAL MAINTENANCE   3,670,280   3,909,459   4,020,934   3,345,822   118,218   3,464,040   2,933,660   567,501   (37,121)   4,032,835   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00   16.00	495	TOTAL EQUIPMENT	169,977	229,950	157,474	64,850	32,000	96,850	91,665	11,052	(5,867)	190,810			(93,960)
National Revenue   State   S	496	TOTAL MATERIAN LATER	080 017 6	3 000 450	4 020 034	2 246 000	110 310	3 464 040	033 660	567 501	(171 171)	4 037 836	16.00	16.00	(307 933)
National Revenue   Reven	498				10000	440,000	01360			100,000	(121,(12)	200			Surplus/
102008   REVENUE - BUILDING RENTAL   (52,802)   (109,090)   (95,423)   (70,000)   - (70,000)   (64,925)   - (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)   (90,000)	200	REVENUE				Orig. Bud	Adjust.		Rev. Received			Rev. Forecast			(Shortfall)
102009   REVENUE - USE OF FIELDS		г	(52,802)	(109,090)	(95,423)	(70,000)		(70,000)	(64,925)	٠	(90,000)	(000,06)			20,000
TOTAL REVENUE         (150,247)         (232,677)         (235,578)         (180,000)         -         (180,000)         (151,603)         2,151         (210,000)         (210,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)         (10,000)			(97,445)	(123,587)	(144,154)	(110,000)	-	(110,000)	(86,678)	2,151	(120,000)	(120,000)			10,000
NET MAINTENANCE BUDGET 3,520,034 3,676,782 3,781,357 3,165,822 118,218 3,284,040 2,782,057 569,652 (247,121) 3,822,836 16.00 16.00	503	TOTAL REVENUE	(150,247)	(232,677)	(239,578)	(180,000)	•	(180,000)	(151,603)	2,151	(210,000)	(210,000)			30,000
	505	NET MAINTENANCE BUDGET	3,520,034	3,676,782	3,781,357	3,165,822	118,218	3,284,040	2,782,057	569,652	(247,121)	3,822,836	16.00	16.00	(538,796)

YR. END	101.		952	(3,191)	(2,238)			5	•	7	309	2	-	(50)	31	23	-	100	21	120	13	205	-	1	-	65	851			83		•	83		(1,305)	
CURR	0.70		0.50		1.20																														1.20	
ADP	0.70		0.50		1.20	-																					_	٠							1.20	
FORE-	123 231	-	24,897	45,084	193,213			615	-	1,033	17,536	5,048		1,980	1,114	1,477	1,500	1,200	349	75	10,037	11,127	•	3,570	5,200	8,035	968'69			6,137	1	7,900	14,038		277,147	
AVAIL	-	· ·	952	(3,191)	(2,238)			5	•	7	309	2	-	(20)	31	23	1,232	100	21	120	13	205	-	-	-	99	2,083			83		•	83		(73)	
ENCUM.	18 959		3,525	6,745	29,229			150	•	16	-	110	-	-	96	-	-	•	87	•		8,717		531	921	-	10,628			•	1	,			39,857	
YTD	104 273		21,372	38,339	163,984			465		1,017	17,536	4,938	•	1,980	1,019	1,477	268	1,200	262	75	10,037	2,410	-	3,039	4,279	8,035	58,036			6,137	•	7,900	14,038		236,058	
REV.	123 232	-	25,849	41,893	190,974			620	•	1,040	17,845	5,050		1,930	1,145	1,500	1,500	1,300	370	195	10,050	11,332		3,570	5,200	8,100	70,747			6,220	•	7,900	14,120		275,842	
TRFRS	-		1,004		1,004				-	-	1		-	-		•	-	•	•	•		•		-	•	-						95	95		1,100	
ORIG	123 232		24,845	41,893	189,970			620		1,040	17,845	5,050	•	1,930	1,145	1,500	1,500	1,300	370	195	10,050	11,332	•	3,570	5,200	8,100	70,747			6,220		7,805	14,025		274,742	
ACTUAL	120 520		25,142	36,677	182,339			515	-	296	17,004	4,138	•	1,880	1,144	1,519	498	1,175	285	140	8,711	12,390	•	4,220	5,200	8,035	67,821			5,631		5,918	11,549		261,709	
ACTUAL 2016 - 2017	117.868		22,981	34,506	175,355			510	474	1,004	16,231	3,436	51	3,597	1,304	1,785	642	006	220	205	1,846	7,023		3,205	5,795	8,035	56,263			6,894	•	5,294	12,188		243,807	
ACTUAL	115 556		48,250	36,265	200,072			463	750	993	15,985	3,862	237	3,543	1,725	1,385	566	750	369	275	1,641	7,859	•	3,210	4,878	8,035	56,954			4,027	1,659	1,460	7,146		264,171	
RC - 13 MUSIC	201 INRECTOR	Т	21501 PRINCIPAL/DIRECTOR SECRETARY	101003 CLUBS AND COUNCILS	TOTAL PERSONNEL		OPERATING	13016 SCHOOL DISTRICT MEMBERSHIPS	22001 TEXTBOOKS-NEW	22003 TEXTBOOKS-CONSUMABLES	23002 CLASSROOM REFERENCE	23004 RESOURCE MATERIALS	23010 CONSUMABLES	24005 MUSIC TEACHING SUPPLIES	25001 MISC. OFFICE SUPPLIES	25003   PROFESSIONAL DEVELOPMENT	25004 LOCAL TRAVEL EXPENSE	25013   TEMP HOURLY (ACCOMPANIST)	25020 PIANO MOVING	25026 DUES AND MEMBERSHIPS	25030 COMPUTER SOFTWARE & SUPPLIES	52012 MUSIC TRANSPORTATION	72035 DUPLICATORS AND COPIERS	72044 REPAIRS AND SERVICE CONTRACT	72045 TUNING OF PIANOS	83004 LEASE PURCHASE MUSIC EQ.	TOTAL OPERATING		EQUIPMENT	73011 REPLACEMENT MUSIC EQUIPMENT	123001 NEW OFFICE FURNITURE/EQ.	123011 NEW MUSIC EQUIPMENT	TOTAL EQUIPMENT		TOTAL MUSIC	
508	510 21201		512 215	513 1010	514	515	516	517 130	518 220	519 220	520 230	521 230	522 230	523 240	524 250	525 250	526 250	527 250	528 250	529 250	530 250	531 520	532 720	533 720	534 720	535 830	536	537	538	539 730	540 123	541 123	542	543	544	3,5

QV		].			307	103	,	(935)	,		24		(18)	(518)			6	49	٤		(446)
YR. END																					
CURR																					1
ADP		-	=																		
FORE-		,			5,293	267	91,025	1,735			1,776		3,768	103,863			523	5,816	6,339		110,203
AVAIL BUD.					307	103	2,826	(935)			24		(18)	2,308			6	64	73		2,381
ENCUM.	-				275	66	3,887	950			,		,	5,211			217		217		5,428
YTD	,				5,018	168	84,311	785			1,776		3,768	95,826			306	5,816	6,122		101,948
REV. BUD.	-	,			5,600	370	91,025	800	-		1,800		3,750	103,345			532	5,880	6,412		109,757
TRFRS ADJ.						,	,	,				1		1			-	'	,		•
ORIG					5,600	370	91,025	008			1,800		3,750	103,345			532	5,880	6,412		109,757
ACTUAL 2017 - 2018		-			5,584	376	90,840	800	,	•	1,980	,	3,310	102,889			6,852	3,080	9,932		112,822
ACTUAL 2016 - 2017					5,449	364	83,337	795		6,022	1,800		2,116	588'66			8,386		8,386		108,271
ACTUAL 2015 - 2016					5,490	353	83,131	795	188	5,863	1,734	•	1,968	99,522			1,497	200	1,997		101,519
ART	21314 ELEMENTARY ART-SYSTEMWIDE	TOTAL PERSONNEL		OPERATING	CLASSROOM REFERENCE	PERIODICALS	ART TEACHING SUPPLIES	PROFESSIONAL DEVELOPMENT	MISC INSTRUCTIONAL EXPENSES	GRAPHIC ARTS/PHOTOGRAPHY	COMPUTER SOFTWARE & SUPPLIES	DUPLICATORS AND COPIERS	REPAIRS AND SERVICE CONTRACT	TOTAL OPERATING		EQUIPMENT	73002 REPLACEMENT ART EQUIPMENT	123002 NEW ART EQUIPMENT	TOTAL EQUIPMENT		TOTAL ART
RC - 14	Ш	6	0	1	23002	3 23003	5 24001	6 25003	7 25007	8 25018	9 25030	0 72035	1 72044	2	3	4			7	<b>\$</b> 0	6 0
546	548	549	550	551	552	553	555	929	557	558	559	260	561	562	563	564	265	999	292	268	569

CONDITION PROPERTY INCIDENCY STREAM   CATUAL CATU	YR. END	ESI.	(n)	106,003	0	(1,566)	104,437		(1,897)	٠	(2,173)	(373)	8	٠		٠	•		1,860	(2,582)		(123,696)	(21.841)	(Shortfall)	٠	(21,841)
COMPUTER TECHNOLOGY SILPOLIA   APPRO		2	9.00	1.00	0.33	2.00	12.33																	(Sh	Н	
COMPUTENTECHNOLOCY   CAPTA		-	9.00	1.00	0.33	2.00																H				
COMPUTER TECHNOLOCY SUPPORT   ACTUAL   ACTUAL		2	1				Ш		768,	,500	1,750	,473	000,	,000	000,1	000,1	000'1	,248	3,140	,000		1,851	,626	cast	3,071)	,555
COMPUTER TECHNOLOGY SECRETARY   ACTUAL   ACTUA	FORE	CAS	812	99			984			3	705	33	15	42	23	28	48	271	28	1,370			3.035	Rev. Fore		
COMPUTER TECHNOLOGY   ACTUAL   ACTUAL   ACTUAL   APPROL   APPRICA   APPROL   APPROL   APPROL   APPROL   APPROL   APPROL   APPRO	AVAIL	BUD.		106,003	(0)	(1,566)	104,437		(1,897)	1,408	(2,173)	(373)	9,385	6,464	10,045	3,452	5,549	•	1,860	33,720		(9,895)	128.262	Rev. Expected	(203,071)	(74,809)
TECHNOLOCY SUPPORT   155,686   2015-2017   2017-2018   APPR   REV. YIII   172,171   1.06   172,171   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07   1.07	ENCUM.	KEQUES.	125,473	4,600	3,539	10,070	143,682		-	191	6,955	803	٠	•	1,065	•	•	45,208	224	54,416			198.098			198,098
TECHNOLOGY SUPPORT   ACTUAL   ADDITION   A	OTA	EAP	687,445	61,568	19,464	72,608	841,086		141,897	1,931	698,795	32,669	5,615	35,536	11,890	24,548	42,451	226,040	57,915	1,279,289		571,050	2.691.425	Rev. Received	-	2,691,425
TECHNOLOGY SUPPORT   ACTUAL   ACTUAL	REV.	BUD.	812,919	172,171	23,003	81,112	1,089,205		140,000	3,500	703,577	33,100	15,000	42,000	23,000	28,000	48,000	271,248	000'09	1,367,425		561,155	3.017.785		(203,071)	2,814,714
COMPUTER TECHNOLOGY   ACTUAL   ACTUAL	TRFRS	ADJ.	26,897	•	891	10,146	37,934			,	,					-	•	1					37.934	Adjust.	-	37,934
COMPUTER TECHNOLOGY         ACTUAL         DINECTOR         ECHNOLOGY SUPPORT         735,667         758,607         773,73,73         773,73,73         773,73,73         773,73,73         773,73,73         773,73,73         773,73,73         773,73,73         773,73,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73         774,73	ORIG	APPRO	786,022	172,171	22,112	996'02	1,051,271		140,000	3,500	703,577	33,100	15,000	42,000	23,000	28,000	48,000	271,248	000'09	1,367,425		561,155	2.979.851	Orig. Bud	(203,071)	2,776,780
COMPUTER TECHNOLOGY         ACTUAL         ACTUAL           1ECHNOLOGY SUPPORT         735,667         768,601           1ECHNOLOGY SUPPORT         735,667         768,601           1ECHNOLOGY SUPPORT         165,080         168,382           PRINCIPAL/DIRECTOR SECRETARY         -         40,256           TEACHER AIDE / COPY CENTER         -         40,256           TOTAL OPERATING         900,747         995,793           CONSULTANT SERVICES         -         23,163           LOCAL TRAVEL         1,026         3,269           SOFTWARE MAINTENANCE         88,689         80,291           SOFTWARE & SUPPLIES         88,689         80,291           STAFF DEVELOPMENT PROGRAM         15,913         5,697           CELL PHONE         22,890         30,533           WIDE AREA NETWORK         -         29,571           REDAIRS AND SERVICE CONTRACT         115,750         94,344           TOTAL OPERATING         1,074,564         1,461,098           SUBTOTAL COMPUTER TECHNOL         2,572,617         3,210,644           REV. FROM TOWN-FOR IT SERVIC         (190,785)         (196,413)	ACTUAL	2017 - 2018	773,612	172,171	22,554	72,391	1,040,728		152,735	2,511	661,694	38,263	9,884	83,841	19,621	14,109	130,827	287,769	70,953	1,472,206		755,318	3.768.757		(201,323)	3,066,929
TECHNOLOGY SUPPORT  DIRECTOR OF INST. TECH PRINCIPAL/DIRECTOR SECRETARY TEACHER ALDE / COPY CENTER TOTAL OPERATING  OPERATING CONSULTANT SERVICES LOCAL TRAVEL SOFTWARE MAINTENANCE GENERAL TEACHING SUPPLES TEMPORARY HOURLY SERVICES COMPUTER SOFTWARE & SUPPLES STAFF DEVELOPMENT PROGRAM CELL PHONE WIDE AREA NETWORK RENTAL/DUPLICATORS AND COPIER REPAIRS AND SERVICE CONTRACT TOTAL OPERATING  REPAIRS AND SERVICE CONTRACT TOTAL OPERATING  SUBTOTAL COMPUTER EQUIPMENT  REVENUE  REVENUE  REVENUE  REVENUE  REVENUE  SUBTOTAL COMPUTER TECHNOL  SUBTOTAL COMPUTER TECHNOLOGY  SUBTOTAL COMPUTER TECHNOLOGY		-	768,601	168,382	18,555	40,256	995,793		231,123	3,269	726,898	36,642	4,082	80,291	5,697	30,533	29,571	218,648	94,344	1,461,098		753,754	3 210 644		(196,413)	3,014,231
	ACTUAL	2015 - 2016	735,667	165,080			900,747		1	1,026	508,162	48,100	18,228	88,689	15,913	22,890		255,806	115,750	1,074,564		597,306	7 577 617		(190,785)	2,381,832
	COMPUTER TECHNOLOGY		TECHNOLOGY SUPPORT	DIRECTOR OF INST. TECH	PRINCIPAL/DIRECTOR SECRETARY	TEACHER AIDE / COPY CENTER	TOTAL OPERATING	OPERATING	CONSULTANT SERVICES	LOCAL TRAVEL	SOFTWARE MAINTENANCE	GENERAL TEACHING SUPPLIES	TEMPORARY HOURLY SERVICES	COMPUTER SOFTWARE & SUPPLIES	STAFF DEVELOPMENT PROGRAM	CELL PHONE	WIDE AREA NETWORK	RENTAL/DUPLICATORS AND COPIER	REPAIRS AND SERVICE CONTRACT	TOTAL OPERATING	EQUIPMENT	NEW COMPUTER EQUIPMENT	SUBTOTAL COMPLIER TECHNOL	REVENUE	REV. FROM TOWN-FOR IT SERVIC	TOTAL COMPUTER TECHNOLOGY
	RC-15		Т	П		21603			12001	13015		Г	25013	25019	25029	64005	64006	72035	72044			123021			102010	

604	RC - 16	ADMINISTRATION	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	OTY COLUMN	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
909	11011	STIPEPINITENDENIT	000 250	072 240	000 820	AFFRO	ADJ.	222 526	EAF	KEQUES.	BUD.	CASI	SIF	SIF	ESI.
203	11012	1	200,007	00 403	278,000	27,000	(42,421)	615,252	114,701	207,07	71,534	133,043	9	1.00	97,334
200	11013	Т	88,273	90,487		97,518	1,850	94,368	058'6/	14,518	(0)	94,368	8	1.00	(e)
200	71201	-1	39,994	41,080	41,894	41,072	2,907	43,979	37,382	6,597		43,979	09:0	09:0	
609	11016	PUBLIC INFORMATION	9,728	1,796	1	•	1	-		-					
610		TOTAL PERSONNEL	404,996	405,698	412,412	411,590	(40,663)	370,927	231,993	41,400	97,534	273,393	2.60	2.60	97,534
611													•		
612		OPERATING													
613	12001	CONSULTANT SERVICES	130,505	27,516	32,154	10,000	14,759	24,759	22,493	2,266	-	24,759			0
614	12004	LEGAL SERVICES	184,735	327,361	285,860	252,361	1	252,361	179,754		72,607	257,211			(4,850)
615	13001	BOARD OF EDUCATION DUES		•		850	,	850	,		850	850			
919	13003	OTHER BOARD EXPENSES	12,953	24,659	24,951	25,000		25,000	6,530	,	18,470	25,000			,
617	13011	MAILING EXPENSES	31,615	32,004	29,864	30,000		30,000	19,113	7,047	3,840	30,000			
618	13012	OFFICE SUPPLIES	29,307	25,874	27,011	30,000	•	30,000	14,125	12,385	3,490	30,000			
619	13013	DUES AND MEMBERSHIPS	19,005	14,796	15,999	11,200	•	11,200	11,199	•	-	11,199			-
620	13016	SCHOOL DISTRICT MEMBERSHIPS	26,258	22,117	25,289	22,898	•	22,898	10,350	٠	12,548	22,898			
621	13017	PROFESSIONAL MEETINGS	4,121	3,325	3,290	3,000	•	3,000	2,031	150	819	2,181			819
622	13020	PUBLIC INFORMATION	1,490		•	•	•	•			•				
623	13025	ADA/504 SUPPORT	756	•	•	2,500	•	2,500	٠		2,500				2,500
624	13040	PRINTING/PUBLICATION SUPPLIES	•	•			•				1				•
625	25002	PROF. LIBRARY PURCHASE	•		43	200	1	200		,	900	200			
979	25003	PROFESSIONAL DEVELOPMENT	1,413	2,652	3,054	3,000	ı	3,000	•		3,000	•			3,000
627	25014	CATALOG/HANDBOOK PRINTING	35,730	29,443	16,937	26,800		26,800	7,074	6,277	13,449	26,800			
629	83003	RENTAL/LEASE OF EQUIPMENT	•	•	1										
630		TOTAL OPERATING	477,887	509,747	464,451	418,109	14,759	432,867	272,669	28,125	132,073	431,398			1,470
631															
632	73001	EQUIPMENT	81,625	•			-	-	-	-	-				
633 634 635		TOTAL ADMINISTRATION	964,508	915,445	876,863	829,699	(25,904)	803,794	504,662	69,525	229,607	704,790	2.60	2.60	99,004

636	RC-17	636 RC-17 HEALTH	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	VTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
637			2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
638	41001	DIRECTOR - NURSES	84,164	90,293	97,138	97,138	3,885	101,023	85,481	15,542		101,023	1.00	1.00	•
639	41002	NURSES	559,048	588,350	592,105	614,047		614,047	528,067	91,210	(5,230)	619,277	9.00	9.00	(5,230)
640	41004	SUBSTITUTE NURSES	52,073	69,736	27,371	45,000	•	45,000	46,813	3,000	(4,813)	49,813			(4,813)
641	41005	SECRETARY	33,149	28,737	25,142	24,845	1,004	25,849	21,372	3,525	952	24,897	0.50	0.50	952
642		TOTAL HEALTH	728,434	777,116	741,756	781,030	4,889	785,919	681,733	113,277	(060,6)	795,010	10.50	10.50	(060,6)
643															
644		OPERATING													
645	23003	PERIODICALS	400	455	427	200	ı	200	452		48	452			48
646	25001	MISC. OFFICE SUPPLIES	1,550	1,499	1,513	1,500		1,500	1,458	-	42	1,458			42
647	25002	PROF. LIBRARY PURCHASE	200	309	610	200	•	200	1	•	200	200			
648	25003	PROFESSIONAL DEVELOPMENT	4,000	3,961	3,968	4,000	•	4,000	608		3,191	4,000			•
649	42001	HEALTH SUPPLIES	26,450	30,759	31,199	31,050		31,050	24,388	6,005	657	31,050			1
650	42002	HEALTH LOCAL TRAVEL	759	359	338	008		800	199		109	800			
651	42003	SCHOOL PHYSICIANS SERVICES	10,000	10,000	10,000	10,000	-	10,000	10,431		(431)	10,431			(431)
652	72031	AUDIOMETER REPAIRS	095	-	625	008	-	800	490	310	-	800			
653	72044	REPAIRS AND SERVICE CONTRACT	1,020	866	2,086	1,000	905	1,905	1,571	400	(65)	1,971			(65)
654		TOTAL OPERATING	45,239	48,339	50,766	50,150	905	51,055	39,799	6,715	4,542	51,462			(407)
655													: :		
959		EQUIPMENT											_		
657	Щ	73007 REPLACEMENT HEALTH EQ.	•	-		•			-	-	-	-			
959		123007   NEW HEALTH EQUIPMENT		-		-	-	-			-				
629		TOTAL EQUIPMENT			1	,		1		1	1	1			
099															
661		TOTAL HEALTH	773,673	825,455	792,521	831,180	5,795	836,975	721,532	119,992	(4,549)	846,472	10.50	10.50	(9,497)
999															

663	663 RC 18	PERSONNEL	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	VTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
664			2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
999	11013	BURSAR/ADMINISTRATIVE ASSIST	257,021	286,227	303,993	302,622	7,214	309,836	262,516	47,667	(347)	310,183	2.34	2.34	(347)
999	11020	BENEFITS COORDINATOR	30,881	33,312	34,678	34,678	781	35,459	30,003	5,455	(0)	35,459	0.50	0.50	(0)
299	11024	TURNOVER-REGULAR			1	(350,000)	350,000					•			
899	11027	CONTRACT SUPPORT	•		,	94,866	(94,866)	,				ŧ			
699	11028	CERT. STAFF COLUMN CHANGE	1	•	'	68,206	(68,206)			,	,	•			1
0/9	21202	ASSISTANT SUPERINTENDENT			,	٠	,		٠		,	•			
671	21300	LONG TERM SUBSTITUTES	485,461	812,690	419,702	475,000		475,000	479,287	20,611	(24,899)	555,788			(80,788)
672	21302	SUBSTITUTES-PROFESSIONAL DEV.	37,571	33,700	54,772	45,000		45,000	40,655		4,345	20,000			(2,000)
673	21316	SABBATICALS	,	•	•			•	٠						
674	31000	BUDGET CONTROL				263,360	(111,881)	151,479		-	151,479				151,479
675		TOTAL PERSONNEL	810,934	1,165,930	813,145	933,732	83,042	1,016,774	812,462	73,733	130,578	951,430	2.84	2.84	65,344
929															
212		OPERATING											_		
678	13013	DUES AND MEMBERSHIPS		635	6,850	1,140	•	1,140	250		068	250			890
629	13014	RECRUITMENT	38,141	19,759	19,154	25,000	-	25,000	2,894	-	22,106	25,000			
089	13015	LOCAL TRAVEL	•	640	139	2,300	•	2,300	-	-	2,300	2,300			,
681	25029	STAFF DEVELOPMENT PROGRAM	25,750	39,590	101,276	67,500	•	67,500	57,252		10,248	67,500			
682		TOTAL OPERATING	63,891	60,624	127,419	95,940	1	95,940	966,09	1	35,544	95,050			890
683															
684		TOTAL PERSONNEL	874,826	1,226,554	940,564	1,029,672	83,042	1,112,714	872,859	73,733	166,122	1,046,480	2.84	2.84	66,234
685															
989															

March   Marc	687 RC - 19	19 CURRICULUM	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	YTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
17,178   198,500   202,966   4,567   207,533   175,605   31,928   (0) 207,533   140   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   10		г	2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
C         4,779         13,971                                                                                                     <	212	$\neg$	172,128	198,500	202,966	202,966	4,567	207,533	175,605	31,928	(0)	207,533	1.00	1.00	(0)
1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000, 1,000,	212		•	•	1										'
1,002,194   1,105,204   1,149,668   1,186,537   285,016   2,08,527   7,68,26   (317)   285,353   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2	212.	20 CURRICULUM & SUPERVISION	43,779	13,971		,									
1002,199   1,105,204   1,149,668   1,186,972   22,099   1,219,966   20,2017   285,500   2,419   1,105,204   1,149,668   1,186,972   32,999   1,219,966   3,810   8,66,648   8,648   1,779,366   1,162,999   1,102,204   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,179,376   1,17	1912	036 ELEM. READING SPECIALIST	•	1											-
1,002,109   266,074   266,074   285,016   285,016   208,527   76,826   (337)   285,335   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00	1912	056 TECHNOLOGY SPECIALIST		1		-		-	,						
1,002,199	1912	058 PROGRAM COORDINATORs	224,031	262,514	264,074	285,016		285,016	208.527	76.826	(337)	285 353	2.00	2 00	(337)
1,062,199	1912	062 MATH COORDINATOR		1					-		-	-			(125)
1,002,199	1912	060 LANG. ARTS SPECIALIST								,					
CURRICULIM DEVELOPMENT         38,410         63,059         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,536         7,5	1912	009 INSTRUCTION SUPP. SPECIALISTS	1,062,199	1,105,204	1,149,668	1,186,937	32,999	1,219,936	932,017	285,500	2.419	1.217.517	12.75	12.75	2419
EST_INSTRUCTION   20,438   17,849   7,238   24,000     24,000   3,810   896   19,294   24,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000	213		38,410	63,059	76,594	97,350		97,350	45,271		52,079	97,350			î
PRINCIPAL/DIRECTOR SECRETARY         66,668         68,668         70,385         70,385         1,407         71,792         60,747         11,045         71,792         1,00         71,792         1,00         71,792         1,00         1,7179         1,00         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,7179         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00	214		20,438	17,849	7,238	24,000		24,000	3,810	968	19.294	24.000			
TOTAL PERSONNEL         1,627,653         1,729,766         1,770,926         1,866,654         38,973         1,905,627         1,425,977         406,195         73,455         1,503,545         16.75           OPERATING         ODES AND MINIBERSHIPS         867         82,402         37,679         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         -         40,400         -         1,640         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	215	$\neg$	899'99	899'89	70,385	70,385	1,407	71,792	60,747	11,045	0	71,792	1.00	1.00	0
CONSULTANT SERVICES         19,999         52,402         37,679         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640		TOTAL PERSONNEL	1,627,653	1,729,766	1,770,926	1,866,654	38,973	1,905,627	1,425,977	406,195	73,455	1,903,545	16.75	16.75	2.082
OPERATING         CONSULTANT SERVICES         19,999         52,402         37,679         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640													=		
CONSULTANT SERVICES         19,999         \$2,402         37,679         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         30,000         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640         -         1,640		OPERATING													
DUES AND MEMBERSHIPS         867         894         1,626         1,640         -         -         -         1,640         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	120		19,999	52,402	37,679	30,000		30,000	-	30,000	-	30,000		-	
LOCAL TRAVEL         1,062         870         2,057         10,000         5,782         161         4,056         10,000         5,782         161         4,056         10,000         5           TEXTBOOKS-NEW         192,624         282,390         280,081         190,324         -         190,324         130,385         50,972         44         7,000         -         64,44         4,312         44         7,000         -         7,000         2,644         4,312         44         7,000         -         7,000         2,644         4,312         44         7,000         -         7,000         2,644         4,312         44         7,000         -         7,000         -         26,700         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	130		867	894	1,626	1,640		1,640	1,640			1,640			
TEXTBOOKS-NEW         192,624         282,390         280,081         190,324         -         190,324         159,385         50,972         (34)         240,386         0         -         190,324         4,312         44         7,000         2,644         4,312         44         7,000         2         4         4         7,000         2         6         4         3         6         7,000         -         7,000         2,644         4,312         44         7,000         0         6         6         7         6         2         7,000         2,644         4,312         44         7,000         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9	130	- 1	1,062	870	2,057	10,000	•	10,000	5,782	161	4,056	10,000			
RESOURCE MATERIALS         -         4,346         7,000         -         7,000         2,644         4,312         44         7,000         9           STANDARDIZED TESTING         35,455         40,164         32,086         26,700         -         26,700         16,845         1,768         8,088         26,700         9           PROF. LIBRARY PURCHASE         154         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	2200	$\neg$	192,624	282,390	280,081	190,324		190,324	139,385	50,972	(34)	240,358			(50.034)
STANDARDIZED TESTING         35,455         40,164         32,086         26,700         -         26,700         16,845         1,768         8,088         26,700         6         6           PROF. LIBRARY PURCHASE         154         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	2300	$\neg$	•		4,346	7,000		7,000	2,644	4,312	44	7,000			
PROF LIBRARY PURCHASE         154         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	240		35,455	40,164	32,086	26,700		26,700	16,845	1.768	8.088	26.700			
PROFESSIONAL DEVELOPMENT         132,426         135,270         123,899         111,225         -         111,225         75,182         10,819         25,224         111,225         9         9           FIELD TRIPS         -         8,973         14,700         -         14,700         810         340         13,550         14,700         9           CURRICULUM RESEARCH & DEV.         130,334         184,295         156,649         26,000         -         26,000         9,736         16,264         -         26,000         9         7         6         9         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         8         7         7         7	2500		154	1	,			,							
FIELD TRIPS         -         8,973         14,700         -         14,700         810         340         13,550         14,700         0         810         340         13,550         14,700         0         9,736         14,700         9,736         14,700         9,736         14,700         9,736         14,700         9         14,700         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9         73         46,763         8         8         8         8         8         8         8         8         8         8         8         8         8         8         9         23,23,216         1,678,000         520,832         124,383         2,371,167         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75         16.75	250	T	132,426	135,270	123,899	111,225		111,225	75,182	10,819	25,224	111,225			
CURRICULUM RESEARCH & DEV.         130,334         184,295         156,649         26,000         -         26,000         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9,736         16,264         -         26,000         9,736         467,623                   -         16,264         -         16,764         -         -         16,784         -         -         16,784         -         16,784         -         -         16,784         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	5200	-	•	•	8,973	14,700		14,700	810	340	13,550	14,700			
512,920 696,284 647,396 417,589 - 417,589 252,024 114,637 50,928 467,623	250		130,334	184,295	156,649	26,000		26,000	9,736	16,264		26,000			
2,140,573 2,426,050 2,418,322 2,284,243 38,973 2,323,216 1,678,000 520,832 124,383 2,371,167 16.75 16.75		TOTAL OPERATING	512,920	696,284	647,396	417,589	•	417,589	252,024	114,637	50,928	467,623			(50,034)
		TOTAL CURRICULUM	2,140,573	2,426,050	2,418,322	2,284,243	38,973	2,323,216	1,678,000	520,832	124,383	2,371,167	16.75	16.75	(47,952)

YR. END	- 11	0)	0	(0)	(0)			0	0	,				474				(1,320)				(846)							(847)	Surplus/	(Shortfall)			(847)
CURR )	1 00	3.1	05.0	1.00	1.00	1.00		1.00	5.50	-																			5.50	Š	<b>S</b>	-		5.50
ADP	8	3	0.50	1.00	1.00	1.00		1.00	5.50	=	_	┝	-			-				_			=	_			-	_	5.50			$\mid$	1	5.50
FORE-	192 896	172,070	35,753	104,033	76,688	71,468		71,569	552,407			21,582		26	1,294			2,820	15,000			40,722							593,130		Rev. Forecast			593,130
AVAIL	100	(0)	(0)	(0)	0)		,	0	0	•		68	,	474	1,294	'		(1,320)	9,647	•		10,183			•				10,183		Rev. Expected R	$\vdash$		10,183
ENCUM.	192966	22,070	5,455	16,005	11,798	10,995	-	11,011	84,940			-			,		1	1,280	450	,		1,730				1			86,670		å	-		86,670
YTD	220	103,220	30,298	88,028	64,890	60,473	1	60,558	467,467			21,493		26	1			1,540	4,904	1	1	27,963			-		,		495,430		Rev. Received	-		495,430
REV.	197 896	172,670	35,733	104,033	76,688	71,468		71,569	552,407			21,582	,	200	1,294		,	1,500	15,000	,		39,876			-	,			592,283		Rev. Bud. Re	卜		592,283
TRFRS	4 245	CF4, F	1,0/2	4,001	1,688	3,014		1,404	15,427			-		'		1			•		1					1	,		15,427		Adjust	-		15,427
ORIG	188 651	100,001	34,678	100,032	75,000	68,454		70,165	536,980			21,582	,	200	1,294	,	1	1,500	15,000			39,876				,	,		576,856		Orig. Bud	-		576,856
ACTUAL	188 651	100,001	34,0/8	100,032	690'68	196'69		70,165	552,557			21,125			425	,	•	2,400	9,515			33,465							586,022			-		586,022
ACTUAL 4	200	200,000	33,903	96,000	73,892	68,466		68,454	525,277			20,555	250	782	425	,		1,622	7,265			30,900					•		556,177					556,177
ACTUAL	00	20,000	30,001	96,96	72,090	66,124		66,460	512,552			19,913	,	684	614		510	27,342	-	•		49,063					r		561,615			-		561,615
718 RC-20 FINANCE	11014   DIRECTOR OF FINANCE	11001	11021	11022	723 11025 BOOKKEEPER	724 11042 ACCOUNTS PAYABLE	725 11044 TECHNOLOGY SUPPORT	726 21501 PRINCIPAL/DIRECTOR SECRETARY	727 TOTAL PERSONNEL	728	729 OPERATING	730 12005 AUDITING SERVICES	731 12007 ACTUARIAL SERVICES	732 13015 LOCAL TRAVEL	733 13016 SCHOOL DISTRICT MEMBERSHIPS	734 I3030 EDP SUPPLIES & SERVICES	735 13035 SOFTWARE MAINTENANCE	736 25003 PROFESSIONAL DEVELOPMENT	737 25013 TEMPORARY HOURLY SERVICES	738 25021 INSTRUCTIONAL TECHNOLOGY SER	739 25029 STAFF DEVELOPMENT PROGRAM	743 TOTAL OPERATING	744	745 EQUIPMENT	746 73021 REPLACEMENT COMPUTER EQ.	747 123021 NEW COMPUTER EQ.	748 TOTAL EQUIPMENT	749	750 TOTAL FINANCE	/51 752	753 REVENUE	754 102010 REV. FROM TOWN-FOR IT SERVICE	J	756 NET FINANCE BUDGET

757 RC 758	3-21	757 RC-21 LIBRARY 758	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST	ADP	CURR	YR. END EST.
	21220	CURRICULUM SUPERVISION	2,427	2,463	2,512		,	-							
• •	21503	LIBRARY SECRETARY	22,786	154			1		1	1					
		TOTAL PERSONNEL	25,213	2,617	2,512				۱.		•	١,	-	,	
		OPERATING													
1``	23001	ACCESSIONS	99,093	91,882	93,990	102,075	-	102,075	74,828	21,845	5,402	102,075	-		
١٠١	23003	PERIODICALS	7,084	6,472	7,452	8,340		8,340	7,422	161	757	8,340			
. "	23004	RESOURCE MATERIALS	6,078	7,356	20,763	18,850		18,850	13,977	1,118	3,755	18,850			
۱۰۱۱	23005	ONLINE SUBSCRIPTIONS	28,492	27,739	32,340	35,308	-	35,308	34,629		629	35,308			
. ` `	23007	OTHER LIBRARY EXPENSES	7,522	7,553	6,755	8,200	1	8,200	5,209	1,246	1,745	8,200			,
٠ ١	25002	PROF. LIBRARY PURCHASE	479	30	1,356	1,925	,	1,925	616	608	200	1,925			1
. 1	25026	DUES AND MEMBERSHIPS	2,286	2,149	2,267	3,795	•	3,795	2,469	125	1,201	3,795			,
` 1	25030	COMPUTER SOFTWARE & SUPPLIES	659	400	1,289	1,500	-	1,500	1,078	3,476	(3,054)	4,554	_		(3,054)
` `	72042	EQUIPMENT REPAIR	4,264				٠	1	,			,			
	72044	REPAIRS AND SERVICE CONTRACT	1,222	086	1,029	1,100	-	1,100	1,080		20	1,080	_		20
~	83003	RENTAL/LEASE OF EQUIPMENT	6,012		1	,	,	•			9	,			
i		TOTAL OPERATING	163,192	144,872	167,242	181,093		181,093	141,307	28,780	11,005	184,127			(3,034)
													•		
		EQUIPMENT													
·	73009	REPLACEMENT LIBRARY EQ.		8,008	3,513	0000'9	-	6,000	6,193	-	(193)	6,193			(193)
		TOTAL EQUIPMENT	•	8,008	3,513	000'9		000'9	6,193	•	(193)	6,193			(193)
		TOTAL LIBRARY	188,404	155,497	173,267	187,093	•	187,093	147,500	28,780	10,812	190,320		,	(3,227)

787	RC - 22	787 RC - 22 TECHNOLOGY EDUCATION	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	YTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
788			2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
789	22001	TEXTBOOKS -NEW	-	2,900				,	-		,	'			
190	23002	CLASSROOM REFERENCE	•	303	447	400	1	400	68		311	400			
791	23003	PERIODICALS	217	55		285		285	12		273	285			
793	24002	TECH ED TEACHING SUPPLIES	32,028	30,077	39,699	34,954		34,954	32,031	1,157	1,765	34,954			
794	25001	MISC. OFFICE SUPPLIES	92	1	266	828		828	902		122	828			
795	25003	PROFESSIONAL DEVELOPMENT	•		140	1,400	,	1,400	1,200		200	1,400			
196	25019	COMPUTER INSTRUCTION SUPPLIES	•		,	•			1			1			
762	25030	COMPUTER SOFTWARE & SUPPLIES	183	1	,			1							,
798	72033	TECH ED EQUIPMENT REPAIRS	1,333	686		2,500		2,500	582		1,918	2,500			
462		TOTAL OPERATING	33,852	34,324	40,552	40,367	١.	40,367	34,620	1,157	4,589	40,367	١.		
800															
801		EQUIPMENT													
802	73008	REPL. TECH ED EQUIPMENT	5,129			3,243	,	3,243	1,766	103	1,374	3,243			
803	123008	123008 NEW TECHNOLOGY EQUIPMENT	2,498	10,455	7,247	4,330		4,330	1,984	575	1,771	4,330			
804		TOTAL EQUIPMENT	7,627	10,455	7,247	7,573		7,573	3,750	829	3,144	7,573			
805															
806		TOTAL TECH. EDUCATION	41,479	44,779	47,799	47,940	٠	47,940	38,371	1,836	7,734	47,940	,	•	•
807															

YR. END EST.	492	0	492			(20,000)	,				(6,700)	,	(26,700)		(26,208)		Surplus/	(Shortfall)		37,796	37,796		11,588
CURR	-	0.40	0.40												0.40	:	S	S					
ADP		0.40	0.40	=		T							Ī		0.40	=							
FORE- CAST	19,508	28,801	48,309			425,820		200	10,900	000'09	18,700	000'9	521,920		570,229			Rev. Forecast		(624,796)	(624,796)		(54,567)
AVAIL BUD.	492	0	492			54,984	•	250	8,344	36,766	(6,700)	299	93,943		94,435			Rev. Expected 1	-	(290,036)	(290,036)		(195,602)
ENCUM. REQUES.		4,398	4,398							1,933	•	1	1,933		6,331			ц	'	649	649		086'9
YTD	19,508	24,403	43,911			350,837		250	2,556	21,301	18,700	5,701	399,345		443,256			Rev. Received	,	(290,036)	(290,036)		153,220
REV. BUD.	20,000	28,801	48,801			405,820		200	10,900	000'09	12,000	000'9	495,220		544,021			Rev. Bud. F	-	(587,000)	(587,000)		(42,979)
TRFRS ADJ.	-	1,419	1,419				1			1		,			1,419			Adjust.					1,419
ORIG APPRO	20,000	27,382	47,382			405,820	1	200	10,900	000'09	12,000	000'9	495,220		542,602			Orig. Bud	-	(587,000)	(587,000)		(44,398)
ACTUAL 2017 - 2018	21,483	27,929	49,412			415,092		355	4,516	73,843	12,000	1,453	507,259		556,671			2017 - 2018		(596,321)	(596,321)		(39,649)
ACTUAL 2016 - 2017	11,750	27,386	39,136			483,878	•	374	4,516	60,043	12,000	1,729	562,540		601,677			2016 - 2017	•	(657,975)	(57,975)		(56,298)
ACTUAL 2015 - 2016	13,500	26,713	40,213			393,477	12,633	105	4,318	68,611	11,000	5,900	496,044		536,257			2015 - 2016		(577,712)	(577,712)		(41,455)
808 RC-23 CONTINUING EDUC/SUMMER SCHO- 809	DIRECTOR	PRINCIPAL/DIRECTOR SECRETARY	PERSONNEL	Stipend Employee	OPERATING	CONSULTANT SERVICES	CONTINUING ED CONSULTING	MAILING EXPENSES	OFFICE SUPPLIES	SUMMER SCHOOL TEACHING SUPP.	ADULT ED. CONTRACTED SERVICES	CATALOG/HANDBOOK PRINTING	TOTAL OPERATING		TOTAL CONT. ED/SUM. SCHOOL			REVENUE	REVENUE - CONTINUING EDUCATIO	REVENUE - SUMMER SCHOOL	TOTAL REVENUE		NET EXPENSE SUM&CONT. ED
RC - 23	21201	21501		*		12001	12002	13011	13012	24003	24010	25014							31006	31005			
808	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832

	ACTUAL ACTUAL 2015 - 2016 2016 - 2017		ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD	ENCUM.	AVAIL BUD.	FORE-	ADP	CURR	YR. END
1	-					1	-	- 	-				'
	-		,		1	1							
1		1			-								
191,207	200		202,966	202,966	4,567	207,533	175,605	31,928	(0)	207,533	1.00	1.00	(0)
121,880 285,676	929		319,072	326,228		326,228	276,056	50,171	0	326,228	2.00	2.00	0
144,782 96,360	360		241,290	213,852		213,852	156,184	43,369	14,299	199,553	1.60	1.60	14,299
39,438 108,568	895		105,332	132,171	(27,171)	105,000	127,907		(22,907)	144,817			(39,817)
5,146,584 5,391,096	960		5,330,334	5,529,977	(41,571)	5,488,406	3,919,852	1,245,372	323,182	5,165,224	65.20	63.40	323,182
284,690 347,721	721		264,300	246,930	-	246,930	185,652	,	61,278	246,930			
486,537 501,420	420	l i	664,106	630,000		630,000	635,848	178,164	(184,013)	814,013			(184,013)
-	_				1	1	'						
1,590,048 1,571,728	728	1 1	1,571,386	1,610,649	1	1,610,649	1,179,106	358,253	73,290	1,537,359	17.17	16.17	73,290
587,946 729,465	465		870,128	763,256	-	763,256	638,582	r	124,674	763,256			'
623,040 717,084	084	ĺ	813,773	730,000	-	730,000	649,531	101,222	(20,753)	750,753			(20,753)
143,847 180,646	949	-	230,649	229,000	•	229,000	219,727	28,310	(19,038)	248,038			(19,038)
970,681 923,751	751	- 1	1,014,025	1,045,449	•	1,045,449	771,812	186,600	87,037	958,412	11.50	10.60	87,037
279,172 283,141	141		250,976	255,460	•	255,460	184,920	68,778	1,762	253,698	2.35	2.35	1,762
484,620 429,258	358	- 1	424,945	499,347	•	499,347	348,011	125,249	26,087	499,347	9.00	5.00	1
288,406 365,076	976		402,476	395,194	16,053	411,247	348,850	62,397	(0)	411,247	6:33	6.33	(0)
2,470,836 2,668,993	993	- 1	2,744,999	2,641,448	66,403	2,707,852	2,343,705	364,234	(88)	2,707,939	73.50	72.50	(88)
- 84,106	90		86,941	86,064	-	86,064	74,458	13,496	(1,890)	87,954	2.00	2.00	(1,890)
280,303 291,965	965		313,265	257,561	-	257,561	229,314	35,410	(7,164)	264,725	3.39	3.59	(7,164)
*. 65 of salary is currently being charged to IDEA Grant.  TOTAL PERSONNEL 15,174,553	553		15,850,962	15,795,552	18,281	15,813,833	12,465,121	2,892,955	455,758	15,587,024	191.04	186.54	226,809

REVISED 5/15/2019

10.00   CONSIGNATION SERVICES   11,007.00   20,071.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0   12,020.0		OPERATING	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	QT.Y	ENCUM.	AVAIL	FORE-	ADP	~	YR. END
EXCELLIGATION NATION NATION NATION   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,000   1,20,	18	OTOMA TO THE A THE TOTAL OF	9107 - 5107	7107-0107	2017 - 2018	AFFRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
PATISTICONES-CONSIMARIES   13,295   2,444   20,414   1,200   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510   1,510	3	Т	1,167,709	947,170	1,275,095	1,200,000	•	1,200,000	1,022,815	241,220	(64,034)	1,380,000			(180,000)
EXPERIENCE CONSINUALIZES   5,131   5,640   5,140   5,540   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5,410   5	9	$\neg$	347,895	244,364	289,431	260,000		260,000	205,874	1,984	52,142	348,750			(88,750)
PRINCIPOCAS-CONSIMARIES   211   5.600   5.100   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.120   5.12	8	TEXTBOOKS-NEW	12,293	5,834	70,161	9,500		5,500	6,030	16	(621)	6,121			(621)
PREDICTION NAME   PREDICTION	8		5,111	5,680	5,130	5,120		5,120	5,815	89	(763)	5,883			(763)
Charles   Char	93		237	•	126	•	•		133		(133)	133			(133)
SPECIAL EDUCATION TESTING	=	GENERAL TEACHING SUPPLIES	45,187	74,641	75,645	52,000		52,000	52,360	4,744	(5,103)	57,103			(5,103)
DCAPLEMENONALD DEVELOPMENT   595 60   51,285   154,790   10,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,000     100,	513		63,350	69,147	43,842	53,350	•	53,350	55,327	4,014	(166'5)	59,341			(166'5)
DOCALITANCHE EXPENSE	8	$\neg$	59,840	91,285	154,767	100,000	1	100,000	124,009	21,850	(45,859)	145,859			(45,859)
PUPIL PALLALINDIN NO.485   167,296   192,246   200,000	8		1,187	1,097	1,523	1,500		1,500	1,708	47	(255)	1,755			(255)
TIEMPORALY BOUNDLY SERVICES   7.299	110	PUPIL EVALUATION	200,485	167,790	330,245	200,000		200,000	201,366	16,655	(18,021)	295,000			(95,000)
Decided Note Note Note Note Note Note Note Note	013		7,299	1,432	'			,							
COMPUTING SOFTWARE & SUPPLIES   38,447   62,516   63,506   13,500   10,520   14,82   14,82   11,78   17,500   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000	970		260	260	098	1,000		1,000	1,200	260	(460)	1,460			(460)
IN-DISTRICT SPECIAL ED TRANS	930		38,795	38,447	62,516	27,500	1	27,500	14,862	853	11,784	27,500			
O-O-D-PSECALE EDTRANSPORTATION   Coop 645   Coop 645	002	$\neg$	638,067	625,076	960,889	725,000	102,820	827,820	641,289	220,336	(33,805)	861,625			(33,805)
NETION-NOISENCICE CONTRACT   S46	8		690,645	486,757	459,047	543,000		543,000	354,803	98,535	89,662	543,000			1
TUTION-PUBILC SCHOOLS   120,715   179,413   19,841   165,000   165,000   15,47580   124,274   126,275   137,65   19,747   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,841   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,842   19,84	4		546		•	200	,	200	1		200	200			
TOTAL OPERATING	8		120,715	179,413	19,841	165,000		165,000	125,765	10,000	29,235	135,765			29,235
EQUIPMENT   EQUI	8	$\neg$	6,203,693	6,514,128	6,649,461	000'568'9	,	6,895,000	5,435,889	1,242,574	216,538	7,220,000			(325,000)
REPL CLASSROOM FURNITURE		TOTAL OPERATING	9,603,314	9,452,521	10,120,785	10,234,470	102,820	10,337,290	8,249,244	1,863,229	224,817	11,089,794			(752,504)
REPL CLASSROOM FURNITURE         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td></td> <td>EQUIPMENT</td> <td></td> <td>=</td> <td></td> <td></td>		EQUIPMENT											=		
NEW OFFICE FURNITURE EQUIP         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - </td <td>20</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>T</td> <td>_</td> <td></td>	20							-					T	_	
NEW ASSISTIVE TECHNOLOGY EQ   37,688   42,891   39,934   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .   30,000   .	8	П		1	1					,					
NEW CLASSROOM FURNITURE   37,688   42,891   39,934   30,000   25,583   541   3,876   26,124   191.04   186.54   191.04   186.54   191.04   186.54   191.04   186.54   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04   191.04	019		37,688	42,891	39,934	30,000		30,000	25,583	541	3,876	26,124			3,876
TOTAL EQUIPMENT   37,688   42,891   39,334   30,000     30,000     30,000     30,000     30,000     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     26,124     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876     3,876	020				,		1								
CRAND TOTAL SPECIAL EDUCATIO         23,775,020         24,669,965         26,011,682         26,011,082         121,101         26,181,123         20,739,948         4,756,724         684,451         26,702,941         191.04         186.54           CRAND TOTAL SPECIAL EDUCATIO         2015 - 2016         2016 - 2017         2017 - 2018         Orig. Bud         Adjust.         Rev. Bud.         Rev. Received         Rev. Expected         Rev. Expected         Rev. Forecast         (Sh           EXCESS COST REIMBURSEMENT         (2,724,654)         (2,861,446)         (3,412,941)         (2,736,000)         (2,383,293)         -         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (2,383,293)         -         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (2,383,293)         -         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (2,383,293)         -         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (3,427,518)         Rev. Expected         (2,736,000)         (2,736,000)         (2,736,000)         (3,427,518)	l	TOTAL EQUIPMENT	37,688	42,891	39,934	30,000		30,000	25,583	541	3,876	26,124			3,876
REVENUE         2015 - 2016         2016 - 2017         2017 - 2018         Orig. Bud         Adjust.         Rev. Bud.         Rev. Received         Rev. Expected         Rev. Expected         Rev. Forecast         Sho           EXCESS COST REIMBURSEMENT         (2,724,654)         (2,861,446)         (3,412,941)         (2,736,000)         -         (2,736,000)         (2,583,293)         -         (2,736,000)         (3,427,518)         Rev. Expected         Rev. Forecast         (3,427,518)         Rev. Expected         Rev. Expected         Rev. Forecast         (3,427,518)         Rev. Expected         Rev. Expected         Rev. Forecast         (3,427,518)         Rev. Expected         Rev. Expected         Rev. Expected         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Expected         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Expected         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Expected         Rev. Expected         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Forecast         Rev. Expected         Rev. Forecast         Rev. Forecast         Rev. Forecast         Rev. Forecast         <		GRAND TOTAL SPECIAL EDUCATIO	23,775,020	24,669,965	26,011,682	26,060,022	121,101	26,181,123	20,739,948	4,756,724	684,451	26,702,941	191.04	186.54	(521,818)
REVENUE         2015 - 2016         2016 - 2017         2017 - 2018         Orig. Bud         Adjust.         Rev. Bud.         Rev. Expected         Rev													=	Š	urplus/
EARLY LEARNING PROGRAM TUTTIO         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -			2015 - 2016	2016 - 2017	2017 - 2018	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received		Rev. Expected	Rev. Forecast		(S	hortfall)
EXCESS COST REIMBURSEMENT (2,724,654) (2,861,446) (3,412,941) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (3,427,518)   Net Revenue (2,724,654) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000) (2,736,000)	8		-	•	,	•	-	-	•		-	•			,
(2,724,654)         (2,861,446)         (3,412,941)         (2,736,000)         -         (2,736,000)         (2,583,293)         -         (2,736,000)         (3,427,518)                     21,050,366         21,808,519         22,598,741         23,324,022         121,101         23,445,123         18,156,654,50         4,756,724         (2,051,549)         23,375,423	8	$\neg$	(2,724,654)	(2,861,446)	(3,412,941)	(2,736,000)		(2,736,000)	(2,583,293)	,	(2,736,000)	(3,427,518)			691,518
$21,050,366 \qquad 21,808,519 \qquad 22,598,741 \qquad 23,324,022 \qquad 121,101 \qquad 23,445,123 \qquad 18,156,654,50 \qquad 4,756,724 \qquad (2,051,549) \qquad 23,275,423 \qquad \Big\ $		REVENUE	(2,724,654)	(2,861,446)	(3,412,941)	(2,736,000)		(2,736,000)	(2,583,293)		(2,736,000)	(3,427,518)			691,518
		NET SPECIAL EDUCATION EXPENSI	21,050,366	21,808,519	22,598,741	23,324,022	121,101	23,445,123	18,156,654.50	4,756,724	(2,051,549)	23,275,423	=		169,700

900	RC - 25	FIXED COSTS	ACTUAL 2015 - 2016	ACTUAL 2016 - 2017	ACTUAL 2017 - 2018	ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD	ENCUM. REOUES.	AVAIL BUD.	FORE-	ADP	CURR Y	YR. END EST.
903	52001	REGULAR PUPIL TRANSPORTATION	1,847,681	1,850,399	1,830,185	1,988,804	87,749	2,076,553	1,271,300	802,096	(1,842)	2,078,395			(1,842)
904		NOTTAT GOADNAGT TATOT	1 047 601	000 030 1	201000	***************************************	i i								
906		IOIAL INGINE ONIALION	1,047,001	1,830,399	1,830,185	1,988,804	87,749	2,076,553	1,271,300	807,096	(1,842)	2,078,395			(1,842)
907		HEATING FUEL											_		
806	63001	FUEL OIL - RC25	55,259	105,330	32,498	507,375		507,375	15,839	,	491,536	507,375	-		
606	63001	FUEL OIL - DHS	176,647	142,331	147,118	,			201,346		(201,346)				
910	63001	FUEL OIL - MIDDLESEX	98,514	81,939	88,893				98,115		(98,115)			-	
911		FUEL OIL - MIDDLESEX	•		,										
912	63001	FUEL NATURAL GAS - HINDLEY	22,215	33,697	16,193	,			29,821		(29,821)				
913	63001	FUEL OIL - HOLMES	28,438	14,187	26,071	,			27,122		(27,122)				
914	63001	FUEL OIL - OX RIDGE	72,623	46,018	41,902			,	44,892		(44.892)				
915	63001	FUEL OIL - ROYLE	34,304	26,245	30,794	•		,	31,893	5.152	(37.045)				
916	63001	FUEL OIL - TOKENEKE	43,744	21,638	28,974	•			36,251	16,329	(52,580)				
917		TOTAL HEATING FUEL	531,743	471,385	412,443	507,375		507,375	485.278	21.482	615	507.375			]
918						•		•				<u>.</u>	=		
919		UTILITIES											-		
920	64001	WATER - RC25	4,326	8,910	2,515	000'06		90,000	16,522	104	73,374	90,000	H	ŀ	
921		$\neg$	28,082	27,092	22,382			,	20,964		(20,964)				
922	64001	WATER - MIDDLESEX	15,329	14,382	15,876	•		•	12,925	2,076	(15,000)				
923		$\neg$	4,480	4,863	4,772				4,786		(4,786)				
924			8,814	7,193	7,866	•			6,689	1,311	(8,000)				
925	╛	$\neg$	6,569	5,234	3,900	•		•	4,053	1,347	(5,400)				
926	$\perp$		8,072	6,746	6,117	•			5,551	1,849	(7,400)				
927	64001	$\neg$	10,401	9,718	9,671	•	•		7,864	1,636	(005'6)				
928		TOTAL WATER	86,072	84,138	73,098	000'06		000'06	79,353	8,322	2,325	90,000			
929		$\neg$	175,147	65,578	124,014	1,121,594	•	1,121,594	39,295	39,224	1,043,075	1,121,594			
930		$\neg$	465,552	439,897	461,523		•	•	416,825	39,511	(456,335)				
931			196,718	206,999	186,970	-	•		176,293	51,707	(228,000)				
932		Т	51,053	46,063	66,117	•	•	•	44,634	9,139	(53,772)	•			
933		П	42,680	46,345	37,655	•	-	-	44,243	4,758	(49,000)	•			
934		$\neg$	64,253	718'69	72,501			•	62,664	13,336	(76,000)	1			
935		П	44,159	46,452	44,868				36,510	9,290	(45,800)				
936	64002	ELECTRICITY - TOKENEKE	168,446	128,004	115,128	•	-		109,201	24,799	(134,000)				
937		TOTAL ELECTRICITY	1,208,009	1,049,214	1,108,776	1,121,594		1,121,594	929,665	191,762	167	1,121,594	_		

					ORIG APPRO	TRFRS ADJ.	REV. BUD.	YTD	ENCUM. REOUES.	AVAIL BUD.	FORE-	ADP C	CURR Y	YR. END EST.
TELEPHONE - RC25	- RC25	69,223	69,421	40,568	75,000	-	75,000	53,658	15,903	5,439	75,000	-	ŀ	
TELEPHONE - DHS	E - DHS	,			1			, '	-					
TELEPHON	TELEPHONE - MIDDLESEX					-								
TELEPHON	TELEPHONE - HINDLEY					,								
TELEPHON	TELEPHONE - HOLMES							1						
TELEPHON	TELEPHONE - OX RIDGE					,	,							
TELEPHO	TELEPHONE - ROYLE				٠									
TELEPHON	TELEPHONE - TOKENEKE													Ţ.
TOTAL TELEPHONE	EPHONE	69,223	69,421	40,568	75,000		75,000	53,658	15,903	5,439	75,000	-		].
SEWER SE	SEWER SERVICE - RC25	42,176	50,387	43,085	48,000	,	48,000	36,253	1	11,747	48,000		-	
SEWER SE	SEWER SERVICE - DHS	'	1	-	•			-						
SEWER SE	SEWER SERVICE - MIDDLESEX		1	,										
SEWER SI	SEWER SERVICE - HINDLEY	,						-		,				
SEWER SI	SEWER SERVICE - HOLMES					,								
SEWER S	SEWER SERVICE - OX RIDGE	•	1											
SEWER S	SEWER SERVICE - ROYLE	•				1								
SEWER SI	SEWER SERVICE - TOKENEKE	'	•								,			
TOTAL SI	TOTAL SEWER SERVICE	42,176	50,387	43,085	48,000		48,000	36,253	1	11,747	48,000			
TOTAL I	TOTAL UTILITIES	1,405,480	1,253,160	1,265,527	1,334,594		1,334,594	1,098,929	215,987	19,678	1,334,594			
INSURANCE	NCE													
PROPER	PROPERTY INSURANCE	218,293	183,242	185,349	226,337	(35,988)	190,349	185,950		4,399	185,950			4,399
WORKER	WORKERS COMPENSATION	304,569	348,113	327,119	366,107	-	366,107	323,863	•	42,244	323,863			42,244
HEALTH	HEALTH INSURANCE	10,672,298	10,839,538	10,612,261	11,338,518	(208,035)	11,130,483	9,878,120	1,006,650	245,713	10,953,151			177,332
GENERA	GENERAL LIABILITY INSURANCE	17,291	14,527	19,204	25,500	,	25,500	15,750	•	9,750	15,750			9,750
STUDEN	STUDENT/ATHLETIC INSURANCE	62,226	78,730	101,000	116,913	13,047	129,960	129,960	•	•	129,960			
UNEMPL	UNEMPLOYMENT COMPENSATION	38,069	43,783	67,362	000,09	1	000'09	26,276	33,664	09	59,940	_		09
TOTAL II	TOTAL INSURANCE	11,312,746	11,507,934	11,312,295	12,133,375	(230,976)	11,902,399	10,559,919	1,040,314	302,165	11,668,614			233,785
RETIREMENT	ENT											-		
RETIREMENT	ENT	892,984	759,920	747,421	1,033,478	-	1,033,478	1,033,478	•	-	1,033,478			•
FICA/MEDICARE	JICARE	1,707,512	1,801,899	1,808,916	1,863,315	,	1,863,315	1,577,737		285,578	1,863,315			
OTHER PO	OTHER POST EMPLOYMENT BENEFIT	581,797	413,669	434,160	389,291	-	389,291	389,291	•		389,291			
TOTAL R	TOTAL RETIREMENT	3,182,293	2,975,488	2,990,497	3,286,084	,	3,286,084	3,000,506	•	285,578	3,286,084	_		
TOTAL F	TOTAL FIXED COSTS	18,279,943	18,058,367	17,810,946	19,250,232	(143,227)	19,107,005	16,415,932	2,084,878	606,194	18,875,062		Š	231,943 Surplus/
	REVENUE	2015 - 2016	2016 - 2017	2017 - 2018	Orig. Bud	Adjust.	Rev. Bud.	Rev. Received		Rev. Expected	Rev. Forecast		(S	(Shortfall)
REVENU	REVENUE - OPEB DISTRIBUTION	(423,200)	(271,800)	(319,300)	(328,000)	-	(328,000)	-		(328,000)	(328,000)	_		
NET FIX	NET FIXED COSTS	17,856,743	17,786,567	17,491,646	18,922,232	(143,227)	18,779,005	16,415,932	2,084,878	278,194	18,547,062			231,943

ASSITANT PRINCIPAL  ASSITA	DC - 76	EADLY LEADNING DECOM	CTILLY	A CITTLE A	1411110	Orac					}	1			;
SECTION CLARKEN CRIETALY   164,400   147,64   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54   150,54	,	EANLY DEANAING INCORAIN	2015 - 2016	2016 - 2017	2017 - 2018	ORIG	ADJ.	REV. BUD.	Y I D	ENCUM. REQUES.	AVAIL BUD.	FORE- CAST			(R. END EST.
SUBSTITUTION   CASA, ISA   C	21		164,430	147,054	150,363	153,746		153,746	130,093	23,653	(0)	153,746	1.00	1.00	
SPECIAL CLASS TACHERS   561,571   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545   561,545	21	$\neg$	10,492	6,350	9,150	4,500	5,500	10,000	8,100		1,900	11,500			(1,500)
TOTAL PERSONNEL   1,384,718   561,237   570,545   603,597   22,277   62,657   538,648   88,479   1,557   1,564,646   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,645   1,464,6	900	$\neg$	637,457	648,627	647,314	702,402		702,402	519,311	173,048	10,043	692,359	8.80	8.80	10,043
TOTAL PERSONNEL   1,184,713   1,146,4045   1,1772   1,464,045   1,7777   1,491,813   1,196,162   282,180   1,143,172   1,464,045   1,7777   1,491,813   1,196,162   282,180   1,143,172   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045   1,464,045			576,354	561,237	570,545	603,397	772,227	625,675	538,658	85,479	1,537	624,137	17.00	17.00	1,537
ENTIDEDOKS-CONSUMABILES   6,792   5,016   5,700   5,500   - 5,500   - 5,500   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,000   - 6,00		TOTAL PERSONNEL	1,388,733	1,363,269	1,377,372	1,464,045	777,777	1,491,823	1,196,162	282,180	13,480	1,481,743	26.80	26.80	10,080
TEXTBOOKS-CONSUMABLES   6,792   5,006   5,500   - 6,780   6,780   - 6,780   6,780   - 6,880   811   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,890   - 6,															
CENERAL TEACHING SUPPLIES			6,792	5,016	5,700	5,500		5,500	829	133	4,689	811	$\mid$		4.689
SPECIAL EDUCATION TESTING   1,099   596   435   520   5,316   10,566   11,022   .			4,458	4,987	6,572	000'9		6,000	6,390		(390)	6,390			(390)
PROFESSIONAL DEVELLOPMENT   3,816   8,288   5,256   5,516   10,566   11,032			1,099	969	459	200	1	200	484		16	484			16
DUES AND MEMBERSHIPS			3,874	3,816	8,288	5,250	5,316	10,566	11,032		(466)	11,032			(466)
TOTAL OPERATING   16,223   14,416   21,218   17,250   5,316   5,316   18,586   18,586   18,586   18,586   18,586   18,586   18,786   18,717       NEW CLASSROOM FURNITURE   20,509     952   1,000   -   1,000   792     20,809   792     20,809   1,400,782   1,400,782   1,400,782   1,482,295   1,1000   -   1,000   1,115,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,338   1,215,372   1,501,252   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80   26.80				1	200							-			,
NEW CLASSROOM FURNITURE   20,509   - 1,239   - 6   1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,0		TOTAL OPERATING	16,223	14,416	21,218	17,250	5,316	22,566	18,584	133	3,849	18,717			3,849
NEW CLASSKOOM FURNITURE         20,509         1,239         -         1,200         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -															
NEW CLASSKOOM FURNITURE			20,509	1	1,239	'		•	1	-	•	•			
TOTAL EQUIPMENT         20,509         -         2,191         1,000         -         1,000         -         1,000         -         208, 23, 34         -         208, 33, 993         1,515,389         1,215,538         282,314         17,537         1,501,252         26.80         26.80         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td></td> <td></td> <td>,</td> <td></td> <td>952</td> <td>1,000</td> <td></td> <td>1,000</td> <td>792</td> <td> </td> <td>208</td> <td>792</td> <td></td> <td></td> <td>208</td>			,		952	1,000		1,000	792		208	792			208
TOTAL EARLY LEARNING PROGR.         1,425,464         1,377,684         1,482,295         33,093         1,515,389         1,215,538         282,314         17,537         1,501,252         28.90           ELP TUITION         (283,183)         (281,201)         (306,594)         (299,173)         -         (299,173)         (322,872)         -         (322,872)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -		TOTAL EQUIPMENT	20,509		2,191	1,000		1,000	792	,	208	792	-	-	208
TOTAL EARLY LEARNING PROCR         1,425,464         1,377,684         1,482,295         33,093         1,515,389         1,215,538         282,314         17,537         1,501,252         26.80         26.80           ELP TUITION         (283,183)         (281,201)         (306,594)         (299,173)         -         (299,173)         -         (299,173)         -         (322,872)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
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ELP TUITION (283,183) (281,201) (306,594) (299,173) - (299,173) (322,872) - (322,872) (322,872) (322,872) - (322,872) (322,872) - (322,872) (322,872) - (322,872) (322,872) - (322,872) (322,872) - (322,872) (322,872) - (322,872) (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322,872) - (322															
(283,183)         (281,201)         (306,594)         (299,173)         -         (299,173)         -         (322,872)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <th< td=""><td></td><td></td><td>(283,183)</td><td>(281,201)</td><td>(306,594)</td><td>(299,173)</td><td></td><td>(299,173)</td><td>(322,872)</td><td>-</td><td>(322,872)</td><td>(322,872)</td><td>-</td><td>-</td><td>23,699</td></th<>			(283,183)	(281,201)	(306,594)	(299,173)		(299,173)	(322,872)	-	(322,872)	(322,872)	-	-	23,699
1,142,282 1,096,483 1,094,188 1,183,122 33,093 1,216,216 892,666 282,314 (305,335) 1,178,380 26.80 26.80		TOTAL ELP TUITION	(283,183)	(281,201)	(306,594)	(299,173)	,	(299,173)	(322,872)	-	(322,872)	(322,872)		-	23,699
1,142,282 1,096,483 1,094,188 1,183,122 33,093 1,216,216 892,666 282,314 (305,335) 1,178,380 26.80 26.80															
		TOTAL EARLY LEARNING PROGR.	1,142,282	1,096,483	1,094,188	1.183.122	33.093	1.216.216	892.666	282.314	(305.335)	1.178.380	26.80	26.80	37.836
											(cardena)	2006	20.02		2000

Darien Public Schools Budget Projection for 2018-19

	Surplus/ (Shortfall)	648,361		(1,263,109)	231,943		(256,405)	(639.210)		Rev. Surplus/ (Shortfall)			20,000	10,000				37,796	815,169	1		23,699	783,013	143,803
	CURR	761.93					-	761.93														-	,	761.93
	ADP STF	765.81			'			765.81	4													-	-	765.81
	Exp. Forecast	65,145,592		18,114,546	18,875,062		1,005,519	103,140,720		Rev. Forecast	(11,000)	(35,000)	(90,000)	(120,000)	(203,071)			(624,796)	(3,427,518)		(328,000)	(322,872)	(5,162,257)	97,978,463
	Avail. Bud	1,159,508		842,690	606,194		(20,264)	2,588,129		Rev. Expected	(11,000)	(35,000)	(90,000)	(120,000)	(203,071)			(290,036)	(2,736,000)	•	(328,000)	(322,872)	(4,135,979)	(1,547,850)
	Encumber	14,142,641		2,571,054	2,084,878		19,495	18,818,068		Ľ	,	,		2,151				649	-	-	-	-	2,800	18,820,868
63	Exp	50,491,804		13,437,693	16,415,932		749,883	81,095,313		Rev. Received	(11,000)	,	(64,925)	(86,678)				(290,036)	(2,583,293)	•	-	(322,872)	(3,358,804)	77,736,509
c Schools ion for 2018-1	Rev. Bud.	65,793,953		16,851,437	19,107,005		749,115	102,501,510		Rev. Bud. R	्रि इ	(35,000)	(70,000)	(110,000)	(203,071)	-		(587,000)	(2,736,000)	•	(328,000)	(299,173)	(4,379,244)	98,122,266
Darien Public Schools Budget Projection for 2018-19	Adjust.	(108,256)		219,388	(143,227)		32,095	0)		Adjust.	-			-		-	-	•		•	•		-	<b>(e)</b>
B	Orig. Bud	62,902,209		16,632,049	19,250,232		717,019	102,501,510		Orig. Bud	(11,000)	(35,000)	(70,000)	(110,000)	(203,071)	•	•	(587,000)	(2,736,000)	•	(328,000)	(299,173)	(4,379,244)	98,122,266
	2017 - 2018	64,018,526		11,439,291	17,810,946		998,839	100,267,602		2017 - 2018	(11,000)	(35,000)	(95,423)	(144,154)	(201,323)	•	-	(596,321)	(3,412,941)	'	(319,300)	(306,594)	(5,122,056)	95,145,546
	2016 - 2017	62,191,429		10,573,273	18,058,367		1,086,817	97,909,885		2016 - 2017	(10,000)	(35,000)	(109,090)	(123,587)	(196,413)	•	•	(657,975)	(2,861,446)	•	(271,800)	(281,201)	(4,546,513)	93,563,572
	2015 - 2016	59,859,546	000	701,650,01	18,279,943	270 030	952,367	94,931,619		2015 - 2016	(10,000)	(35,000)	(52,802)	(97,445)	(190,785)	'	1	(577,712)	(2,724,654)		(423,200)	(283,183)	(4,394,780)	90,536,838
	EXPENSES Category	Personnel		Operating	Fixed	ti.	Equipment	GRAND TOTAL EXPENSES		REVENUE	RC-1 Student Parking Fees	RC-11 Summer School Field Use	RC-12 Building Rental	RC-12 Use of Fields	RC-15 Revenue for IT Services	RC-20 Revenue for IT Services	RC-23 Continuing Education	RC-23 Summer School	RC-24 Excess Cost Grant*	RC-24 ELP Tuition	RC-25 Other Post Employment Ben.	RC-26 Early Learning Program	GRAND TOTAL REVENUE	NET BUDGET (Appropriation)
1012	1014 1015 1016	1017	1018	1020	1021	1022	1024	1025	1026	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042 1043 1044 1045 1046 1047 1049 1050

1052	RC-#	RESPONSIBILITY CENTER SUMMARY  RCNAME	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	VTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
	×	DHS	11.931.196	12 016 641	12 627 891	13 080 711	(128 246)	12 952 465	9 033 792	3 806 103	112 570	12 882 302	SIF	- J	70.162
1055	RC-2	FITSCH ACADEMY			264,668	420,257	32.778	453.035	364.277	83.257	5 502	446 684			6 352
1056 RC-3	RC-3	MMS	9,891,236	10,162,412	10,183,813	10,542,734	(205,058)	10,337,676	7,912,155	2,290,315	135,205	10.318.931			18 746
1057	RC-5	Hindley	3,296,714	3,297,644	3,405,446	3,628,018	(1,141)	3,626,877	2,816,845	866'877	31,034	3,608,947			17,930
	RC-7	Holmes	3,001,439	3,083,562	3,102,368	3,317,073	(76,047)	3,241,026	2,555,300	661,392	24,334	3,235,404			5,622
		Ox Ridge	3,212,973	3,266,427	3,389,782	3,460,247	(4,693)	3,455,554	2,681,594	746,891	27,069	3,434,538			21,015
		Royle	2,758,524	2,924,408	2,951,676	3,094,372	(32,923)	3,061,449	2,393,294	641,553	26,602	3,045,856			15,593
		Tokeneke	3,086,024	3,094,943	3,255,211	3,326,786	116,451	3,443,237	2,666,753	751,483	25,001	3,432,239			10,998
		Ath. Health & P.E.	1,583,164	1,734,017	1,807,591	1,799,305	11,909	1,811,214	1,435,183	215,577	160,454	1,826,225			(15,011)
1063	RC 12	Maintenance	3,670,280	3,909,459	4,020,934	3,345,822	118,218	3,464,040	2,933,660	567,501	(37,121)	4,032,836			(568,796)
1064		Music	264,171	243,807	261,709	274,742	1,100	275,842	236,058	39,857	(73)	277,147			(1,305)
	RC-14	Art	101,519	108,271	112,822	109,757		109,757	101,948	5,428	2,381	110,203			(446)
1066	RC-15	Tech Plan	2,572,617	3,210,644	3,268,252	2,979,851	37,934	3,017,785	2,691,425	198,098	128.262	3.039.626			(21 841)
1067	RC-16	Admin	964,508	915,445	876,863	829,699	(25,904)	803,794	504,662	69.525	229,607	704.790			99 004
1068	RC-17	Health	773,673	825,455	792,521	831,180	5,795	836,975	721.532	119.992	(4.549)	846.472			(9 497)
1069	RC-18	Personnel	874,826	1,226,554	940,564	1.029.672	83,042	1.112.714	872.859	73.733	166 122	1 046 480			66 234
1070	RC-19	Curriculum	2,140,573	2,426,050	2,418,322	2,284,243	38.973	2.323.216	1.678,000	520.832	124 383	2 371 167			(47.952)
101	RC-20	Finance	561,615	556,177	586.022	576.856	15.427	592 283	495 430	86 670	10.183	593 130	Ī		(847)
1072	RC-21	Library/Media	188.404	155 497	173 267	187 093		187 093	147 500	28.780	10.812	190 320			(3 227)
1073	RC-22	Tech Ed.	41.479	44.779	47.799	47 940		47 940	38 371	1 836	7 734	47 940	T	$\dagger$	(177,6)
1074	RC-23	Cont Ed	236 383	601 677	129 955	547.602	0171	100 773	20,00	1,000	1,101	000,000	T		(000,00)
1075	RC-24	SPED	73,277,50	24 669 965	26 011 682	242,002	101 101	26 181 122	70 730 049	1000	94,433	370,702		$\dagger$	(20,208)
1076	RC-25	Fixed Expenses	18 270 043	19 050 367	17 010 045	10,000,01	(142 222)	10101	10,12,740	1,700,000	104,400	10,000,041			(321,010)
1077	RC-26	Farly I saming Program	1 425 464	1377 694	1 400 702	202,002,61	143,227	15,107,000	10,413,932	2,064,070	12 522	18,873,062	Ì		231,943
		modern a commercia	1,127,1	+00,110,1	1,400,782	1,462,273	22,052	1,515,369	1,213,338	416,287	1,55,1	1,501,252	1		14,137
1070		IOIALACIUAL	94,931,619	97,909,885	100,267,602	102,501,510		102,501,510	81,095,313	18,818,068	2,588,129	103,140,720		-	(012,659)
10/9	ç		ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	VTD	ENCUM.	AVAIL	FORE-	ADP	CURR	YR. END
1000	¥		2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF	STF	EST.
1081	RC-1	Darien High School	11,626,417	11,763,591	12,378,407	12,825,856	(128,246)	12,697,610	8,808,407	3,784,742	104,461	12,613,446	145.38	146.46	84,164
1082	RC-2	Fitch Academy			240,668	337,757	17,078	354,835	294,856	29,980	(0)	354,836	4.00	4.00	(0)
1083 RC-3	RC-3	Middlesex Middle School	9,804,460	10,072,065	10,093,325	10,433,528	(205,058)	10,228,470	7,864,871	2,271,594	92,004	10,185,433	116.08	115.92	43,037
1084	RC-5	Hindley School	3,228,346	3,234,425	3,345,693	3,567,142	(1,493)	3,565,649	2,764,655	777,722	23,272	3,548,709	44.04	44.04	16,940
1085	RC-7	Holmes School	2,937,002	3,019,811	3,032,547	3,252,833	(76,047)	3,176,786	2,493,080	660,715	122,991	3,168,268	43.16	42.16	8,518
1086	RC-8	Ox Ridge School	3,155,528	3,209,578	3,337,821	3,405,869	(4,787)	3,401,082	2,631,349	746,147	23,586	3,380,997	40.98	40.98	20,086
1087	RC-9	Royle School	2,706,093	2,873,942	2,902,904	3,044,188	(32,995)	3,011,193	2,351,112	640,133	19,948	2,995,528	39.09	38.09	15,665
1088	RC-10	Tokeneke School	3,030,556	3,036,554	3,204,562	3,266,664	116,451	3,383,115	2,621,650	744,889	16,576	3,372,993	42.12	43.82	10,122
1089	RC-11	Physical Education	953,244	1,007,683	1,014,667	1,067,803	9,804	1,077,607	906,783	159,286	11,538	1,095,925	2.00	5.00	(18,317)
1090	RC 12	Maintenance	1,644,337	1,619,271	1,673,810	1,622,362	8,953	1,631,316	1,425,144	225,443	(19,272)	1,658,618	16.00	16.00	(27,302)
1001	RC-13	Music	200,072	175,355	182,339	189,970	1,004	190,974	163,984	29,229	(2,238)	193,213	1.20	1.20	(2,238)
1092		Art			-	•	-	-		-				•	
	RC-15	Technology	900,747	995,793	1,040,728	1,051,271	37,934	1,089,205	841,086	143,682	104,437	984,768	12.33	12.33	104,437
1094	RC-16	Administration	404,996	405,698	412,412	411,590	(40,663)	370,927	231,993	41,400	97,534	273,393	2.60	2.60	97,534
1095	RC-17	Health	728,434	777,116	741,756	781,030	4,889	785,919	681,733	113,277	(060'6)	795,010	10.50	10.50	(060'6)
	RC-18	Personnel	810,934	1,165,930	813,145	933,732	83,042	1,016,774	812,462	73,733	130,578	951,430	2.84	2.84	65,344
		Curriculum	1,627,653	1,729,766	1,770,926	1,866,654	38,973	1,905,627	1,425,977	406,195	73,455	1,903,545	16.75	16.75	2,082
		Finance	512,552	525,277	552,557	536,980	15,427	552,407	467,467	84,940	0)	552,407	5.50	5.50	0
		Library/Media	25,213	2,617	2,512			٠							
		Continuing Education	40,213	39,136	49,412	47,382	1,419	48,801	43,911	4,398	492	48,309	0.40	0.40	492
	RC-24	Special Education	14,134,017	15,174,553	15,850,962	15,795,552	18,281	15,813,833	12,465,121	2,892,955	455,758	15,587,024	191.04	186.54	226,809
1102	RC-26	Early Learning Program	1,388,733	1,363,269	1,377,372	1,464,045	777,72	1,491,823	1,196,162	282,180	13,480	1,481,743	26.80	26.80	10,080
1103		TOTAL PERSONNEL	59,859,546	62,191,429	64,018,526	62,202,209	(108,256)	65,793,953	50,491,804	14,142,641	1,159,508	65,145,592	165.81	761.93	648,361

OFEKATING SUMMARY RC NAME	2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST	STF STF	STF	EST.
Darien High School	294,880	240,048	249,484	249,786		249,786	203,390	21,362	25.033	246.863	-		2 923
Fitch Academy			24,000	82,500	15,700	98,200	69,421	23.277	5.502	91 848			6352
Middlesex Middle School	82,056	889'68	89,497	99,272		99.272	42 629	13 012	43 631	98 134	<u> </u>		1 138
Hindley School	64,879	63,219	58,733	59,876	352	60,228	52.190	1 276	6 763	59 238	<u> </u>		000
Holmes School	63,488	62,850	68,820	63,240		63,240	61,220	119	1.343	66.136			(2 896)
Ox Ridge School	56,567	55,927	51,072	53,378	93	53,471	49.797	293	3.381	52 542		,	920
Royle School	50,275	49,617	47,826	49,184	72	49,256	40,518	1,420	7,318	48,663			593
Tokeneke School	54,270	57,507	49,982	59,122		59,122	44,175	6.594	8.354	58.317			805
Physical Education	624,716	722,366	786,756	725,502	2,105	727,607	528,400	55,442	143,765	724,451			3.156
Maintenance	1,855,967	2,060,239	2,189,650	1,658,610	77,265	1,735,875	1,416,851	331,006	(11,982)	2,183,408			(447,533)
Music	56,954	56,263	67,821	70,747		70,747	58,036	10,628	2,083	968'69			851
Art	99,522	99,885	102,889	103,345	٠	103,345	95,826	5,211	2.308	103,863			(518)
Technology Plan	1,074,564	1,461,098	1,472,206	1,367,425	•	1,367,425	1,279,289	54,416	33,720	1,370,007			(2.582)
Administration	477,887	509,747	464,451	418,109	14,759	432,867	272.669	28.125	132 073	431 398	  -		1 470
Health	45,239	48,339	99.766	50.150	905	51 055	39 799	6715	4 542	51 462			(707)
Personnel	63.891	60.624	127 419	95 940		08 940	901.09	2,1,5	35 544	05,050			(10+)
Curriculum	512 920	696 284	647 396	417 589		417,520	250,000	114 627	00000	20,000		+	060 03)
Finance	49.063	30 000	22 465	200,111		700,114	22,024	114,037	30,928	401,023	1	-	(50,034)
Tibrar/Madia	500,54	30,300	33,403	39,8/0	•	39,8/0	7,963	1,/30	10,183	40,722	•		(846)
T-1 T	162,192	144,6/2	167,242	181,093		181,093	141,307	28,780	11,005	184,127			(3,034)
l echnology Education	33,852	34,324	40,552	40,367	•	40,367	34,620	1,157	4,589	40,367	-	-	
Continuing Education	496,044	562,540	507,259	495,220	•	495,220	399,345	1,933	93,943	521,920			(26,700)
Special Education	9,603,314	9,452,521	10,120,785	10,234,470	102,820	10,337,290	8,249,244	1,863,229	224,817	11,089,794			(752,504)
Early Learning Program	16,223	14,416	21,218	17,250	5,316	22,566	18,584	133	3,849	18,717		-	3,849
TOTAL OPERATING	15,839,762	16,573,273	17,439,291	16,632,049	219,388	16,851,437	13,437,693	2.571.054	842.690	18.114.546		<u> </u>  -	(1 263 109)
EQUIPMENT SUMMARY	ACTUAL	ACTUAL	ACTUAL	ORIG	TRFRS	REV.	YTD	ENCUM.	AVAIL	FORE-	ADA	CURR	YR. END
RC NAME	2015 - 2016	2016 - 2017	2017 - 2018	APPRO	ADJ.	BUD.	EXP	REQUES.	BUD.	CAST			EST.
Darien High School	006'6	13,002		5,070	•	5,070	21,994		(16,924)	21,994			(16,924)
Middlesex Middle School	4,719	629	066	9,934	-	9,934	4,655	5,709	(429)	35,364			(25,429)
Hindley School	3,489	-	1,020	1,000	•	1,000	,		1,000	1,000			
Holmes School	949	901	1,001	1,000	•	1,000	1,000			1.000			
Ox Ridge School	877	922	688	1,000		1,000	448	450	102	1 000			
Royle School	2,156	848	946	1.000		1.000	1.664		(664)	1 664			(664)
Tokeneke School	945	882	999	1 000		1 000	920		112	020			1.2
Physical Education	5.204	3 969	6 168	000 9		000,1	(4)	840	1715	5 8 40	+		1/2
Maintenance	169 977	229 950	157 474	64 850	32 000	06 8 50	277 10	11 063	101,0	2,042	I		101
Music	7 146	12 188		14 025	000,20	14 130	14 030	70,11	(100,0)	130,010	Ī	1	(93,960)
АП	1 997	12,100	0.032	14,023	CK	14,120	14,038		83	14,038	1	+	83
Technology Plan	507.306	152 754	755 310	21175		0,417	0,122	717	6/	6,539			5/
A J	000,150	401,001	010,007	501,100		261,133	05/1/050		(6,895)	684,831			(123,696)
Administration	81,625												
nearm		-		•	-			-					٠
Curriculum				•	•			•					
Finance		-		-	-								
Library/Media	-	8,008	3,513	000'9	•	9,000	6,193		(193)	6,193			(193)
Technology Education	7,627	10,455	7,247	7,573		7,573	3,750	829	3,144	7,573			,
Continuing Education				•								_	
Special Education	37,688	42,891	39,934	30,000		30,000	25.583	541	3 876	26 124			3 876
Early Learning Program	20,509		2,191	1.000		1.000	792		208	797	  -	-	208
				ORIG	TRFRS	REV	Q.L.A.	ENCTIM	Rev Expected	FORF.	au v	Cribb	VD FND
				APPRO	ADJ.	BUD.	EXP		nander	TAST			FCT
TOTAL ROUMBINT	052 114	1 005 017	000 030	21.7	33 00 5	200	200 002	10.00	10000	1000	SIL	JIE	ESI.
	732,114	1,000,001/	996,639	(11,11)	32,095	/49,115	749,883	19,495	(20,264)	1,005,519		1	(256,405)
RC-25 FIXED EXPENSES	19 270 043	10 050 367	17 010 045	10 150 121	(100 000)	100	000 100 70	1 020 700 0	1000000		1		
Rudget Total	04 021 510	10,000,000	10,000,000	262,062,41	(143,227)	500,101,61	16,413,932	2,084,878	606,194	18,875,062	1	+	231,943
Total B	94,931,019	586,606,16	700,707,002	102,501,510		102,501,510	81,095,313	18,818,068	2,588,129	103,140,720			(639,210)
I otal Kevenue	(4,394,780)	(4,546,513)	(5.122.056)	(4.379.244)		VA 270 244V	(1 00 0 0 C)	4000	14 425 0701		_		0 10
			(	(Prof. Circle)		(4,2/9,744)	(3,338,804)	2,800	(4,135,979)	(2,162,257)	-		783,013



### Memorandum

To: Board of Education Budget Committee

From: Michael E. Feeney, Director of Finance & Operations

**Date:** May 15, 2019

**RE:** Budget Transfers

The attached document represents listings of proposed budget transfers for June, 2019.

### Proposed Budget Transfers June 2019 ACCT #

	ACCT#				_		
Location	Account	Description	From		То		Comments
DHS	21203	DIRECTOR OF GUIDANCE	\$	5,443			Resignation/Retirement/Attrition
DHS	110124	FOR. LANG. TEACHERS	\$	39,432			Resignation/Retirement/Attrition
DHS	110130	MATH TEACHERS	\$	2,357			Resignation/Retirement/Attrition
DHS	61001	CUSTODIANS	\$	32,859			Resignation/Retirement/Attrition
DHS	123001	NEW FURNITURE/EQUIP.			\$	16,924	Picnic tables for cafeteria
MMS	21102	ASSISTANT PRINCIPAL	\$	8,287			LOA
MMS	21306	TEACHERS OF THE GIFTED	\$	6,546			Resignation/Retirement/Attrition
MMS	21402	GUIDANCE	\$	27,077			Resignation/Retirement/Attrition
MMS	73001	REPLACEMENT FURN/ EQUIPMENT			\$	25,000	Replacement classroom furniture mms
Hindley	21101	PRINCIPAL	\$	3,689			Resignation/Retirement/Attrition
Hindley	61001	CUSTODIANS	\$	12,724			Resignation/Retirement/Attrition
Ox	810804	GRADE 4 TEACHERS	\$	11,683			Resignation/Retirement/Attrition
Ox	21603	TEACHER AIDES	\$	8,917			Resignation/Retirement/Attrition
ROY	61001	CUSTODIANS	\$	15,092			Resignation/Retirement/Attrition
ROY	73020	REPL. CLASSROOM FURNITURE			\$	664	Furniture - Classroom
TOK	21317	STUDENT INTERNS	\$	1,200			Residual from Intern Acct.
ток	21307	GRADE 2 TEACHERS	\$	9,047			Resignation/Retirement/Attrition
PE	61004	FACILITIES-CUSTODIAL			\$	5,850	Custodial Overtime
MAINT	12001	CONSULTANT SERVICES			\$	19,000	Engineering for A/C /OxRidge
MAINT	61005	CUSTODIAL O/T SCH. EMERGENCY			\$	26,468	Adjustment for custodial
MAINT	72012	ELECTRICAL			\$	139,332	Wiring for A/C / OxRidge
MAINT	62003	SNOW REMOVAL	\$	26,870			Light Season - Release of funds
MAINT	62004	CARE OF TREES			\$	3,100	Tree replacement
MAINT		CARE OF GROUNDS			\$	34,319	Tennis Court/ seed/fertilize/repairs
MAINT		SECURITY			\$	90,330	Radios/cardswipe/cameras
MAINT		NON MECHANICAL INSPECTIONS			\$	5,706	Bleacher Inspection/Backboards
MAINT		HVAC /AIR CONDITIONER REPAIRS			\$	18,959	Repairs /Supplies at start of year
MAINT		IMPROVEMENT OF SITES			\$		Minor drainage improvements at schools
MAINT		IMPROVEMENT OF BUILDINGS			\$		Msnry / roofing repairs
MAINT		REPLACEMENT MAINTENANCE EQ.			\$	35,000	Maint Equipment
MAINT		REPL. CLASSROOM FURNITURE			\$	39,960	General Replacement
MAINT		NEW EQUIPMENT			\$	19,000	AirConditioning Units / OxRidge
TECH		NEW COMPUTER EQUIPMENT			\$	123,696	LCD Displays for grades 2/3
TECH		DIRECTOR OF INST. TECH	\$	106,003	•		Resignation/Retirement/Attrition
ADMIN		SUPERINTENDENT	\$	97,534			Resignation/Retirement/Attrition
HR		LONG TERM SUBSTITUTES	•	•	\$	80,788	Resignation/Retirement/Attrition
CURR		TEXTBOOKS-NEW			\$		Math / Focus Grades 3/4
SPED		SPECIAL CLASS TEACHERS	\$	287,052	*	,	Resignation/Retirement/Attrition
SPED		CONTRACTED SPEECH	*		\$	184.013	Increased contractual services / IEP
SPED		SPEECH THERAPIST	\$	73,290	*	,	Resignation/Retirement/Attrition
SPED		CONT. OCCUPATIONAL THERAP	•	70,200	\$	20.753	Increased contractual services/ IEP
SPED		CONTRACTED PHYSCIAL THERAPIST			\$	•	Increased contractual services/ IEP
SPED		PSYCHOLOGIST	\$	87,037	Ψ		Resignation/Retirement/Attrition
SPED		SOCIAL WORKER	\$	1,762			Resignation/Retirement/Attrition
		GENERAL TEACHING SUPPLIES	Y	1,702	\$	5 103	Revised Projection
SPED		SPECIAL EDUCATION TESTING			\$	-	Testing for Special Education
SPED			\$	42,244	7	3,331	Adjustment for trend
FIXED		WORKERS COMPENSATION HEALTH INSURANCE	\$	177,332			A/C Maintenance / OxRidge
FIXED		GENERAL LIABILITY INSURANCE	\$	9,750			Estimated year end
FIXED	62004	GLIVERAL LIABILITY INSURANCE	J	3,730			Estimated year one

### PERSONNEL ACTION REPORT

June 11, 2019

I de cons	Nama	Action	Dowlesing / Location / Docition	Effect	ive Date	Tan A	Contification Class/Ston
Item	Name	Action	Replacing/Location/Position	From	То	Tenure Area	Certification Class/Step
			Appointments	_			
1	Sarah Kwiatowski	Appointment	L Lomnbardi/MMS/Special Education	8/26/2019	6/30/2023	Teacher	Special Education K-12 MA + 30 Step 15
2	Dana Greenman	Appointment	K McDavid/DHS/Math	8/26/2019	6/30/2023	Teacher	Math 7 - 12 MA + 30 Step 12
3	Jennifer Ki	Appointment	New Position/Tokeneke/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist PhD Step 9
4	Mary Jones	Appointment	New Position/Holmes/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist PhD Step 15
5	Danielle Colabatistto	Appointment	New Position/Royle/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist MA + 30 Step 3
6	Elizabeth Williams	Appointment	New Position/Hindley/School Psychologist	8/26/2019	6/30/2023	Teacher	School Psychologist PhD Step 4
7	Madeleine Vivian	Change of Position	New Position/Ox Ridge/School Psychologist	8/26/2019	6/30/2022	Teacher	School Psychologist PhD Step 15
7 Ividuciente viviani		Resignat	ions, Leaves of Absence and Re	tirements (	Informational	)	
8	Michael Feeney	Resignation	Central Office/Director of Finance and Operations		TBD		
9	Susan Spencer	Resignation	Tokeneke/Special Education Paraprofessional		6/30/2019		
10	Maureen Tyrell	Resignation	DHS/Secretary		6/18/2019		
11	Daniel Dernbach	Resignation	Hindley/Campus Monitor		5/24/2019		
12	Nicholas Banas	Resignation	DHS/Social Studies		6/30/2019		
13	Elizabeth Bechtold	Leave of Absence	DHS/ English	8/26/2019	6/30/2020		
14	Amy Young	Leave of Absence	Holmes/ Special Education	8/26/2019	6/30/2020		
15	Bethany Reade	Leave of Absence	MMS/ Special Education	8/26/2019	6/30/2020		
16	Colin Walters	Leave of Absence	Itinerant Elementary/ Music	8/26/2019	6/30/2020		