

**REGULAR MEETING OF THE BOARD OF EDUCATION
TUESDAY, OCTOBER 24, 2017**

4. Superintendent's Report..... Dr. Dan Brenner
5. Approval of Minutes..... Board of Education
6. Board Committee Reports..... Mr. Harman
7. Presentations/Discussions
 - a. Report on Testing – SAT..... Dr. Susie Da Silva/
ACT, AP Mr. Paul Ribeiro
 - b. Presentation of Student..... Dr. Brenner/
Distribution (Class Size) Ms. Ellen Dunn/
Reports for the High School Ms. Shelley Somers
and Middlesex
 - c. Presentation, Discussion..... Dr. Brenner/
and Possible Acceptance of Ms. Dunn
Contemplated Gift from
YMCA/YWCA; Community
Fund; DHS Parent Association;
and Silver Hill Hospital
 - d. Curricula Update: Math K-8..... Dr. Da Silva
 - e. Presentation of October 1st..... Mr. Michael Feeney
District Enrollment Report
and Projections
 - f. Discussion of 2018-2019..... Dr. Da Silva
Consolidated Grant (includes
Title I)
 - g. Further Review and Possible.. Dr. Brenner
Action on Proposed 2018-2019
Budget Meeting Calendar

**REGULAR MEETING OF THE BOARD OF EDUCATION
TUESDAY, OCTOBER 24, 2017**

7. Presentations/Discussions cont.

h. Further Review and Possible... Dr. Brenner
Action on Regular Board of
Education Meetings for the
2018 Calendar Year

i. Darien High School Cafeteria.. Ms. Jill McCammon
Building Committee Update

8. Action Items

a. Personnel Items..... Ms. Marjorie Cion 9:30 p.m.
i. Appointments

9. Public Comment*..... Mr. Harman

10. Adjournment..... Mr. Harman

DB:nv

*Public Comments are limited to three minutes per individual and are designed to allow community members to inform the Darien Board of Education of their opinions and/or concerns. Where appropriate, community members are also encouraged to reach out to the school administration during regular school hours. There should be no expectation for dialogue on such public comments to take place at a regular public meeting, given that by law the Board may only discuss matters that are set forth on its agenda.

APPROVED
REGULAR MEETING OF THE BOARD OF EDUCATION
Tuesday, September 26, 2017

PLACE:
DARIEN PUBLIC SCHOOLS
ADMINISTRATIVE OFFICES
BOARD OF EDUCATION CONFERENCE ROOM
7:30 P.M.

BOARD MEMBERS PRESENT:

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Stein</i>	
Present	X		X	X	X	X	X	X	
Absent		X							

ADMINISTRATION PRESENT:

Dr. Brenner, Dr. Da Silva, Ms. Klein, Ms. Cion, and Mr. Feeney

AUDIENCE: *Approximately 20*

- | | |
|---|--|
| 1. Call to Order | Mr. Harman, Chair, at 7:34pm
(0:00) |
| 2. Appointment of Board of Education Member | Mr. Harman, Chair, at 7:35pm
(0:01) |

MOTION TO APPOINT DEBRA RITCHIE TO THE BOARD OF EDUCATION:

1st *Hagerty-Ross*

2nd *Stein*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Stein</i>	
Yes	X		X	X	X	X	X	X	
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (7-0-0)

- | | |
|--------------------------------------|--|
| 3. Chairperson's Report | Mr. Harman, Chair, at 7:37pm
(0:03) |
| 4. Public Comment | Mr. Harman, Chair, at 7:37pm
(0:03) |
| 5. Superintendent's Report | Dr. Brenner at 7:37pm (0:03) |
| 6. Approval of Minutes (attachments) | Board of Education at 7:44pm
(0:10) |

MOTION TO APPROVE THE MINUTES OF THE SPECIAL MEETING OF THE BOARD OF EDUCATION HELD ON TUESDAY, SEPTEMBER 12, 2017:

1st *Hagerty-Ross*
 2ND *Stein*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X		X
No									
Abstain								X	

RESULT -MOTION PASSED (7-0-1)

MOTION TO APPROVE THE MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION HELD ON TUESDAY, SEPTEMBER 12, 2017:

1st *McNamara*
 2ND *McCammon*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X		X
No									
Abstain								X	

RESULT -MOTION PASSED (7-0-1)

7. Board Committee Reports

Mr. Harman at 7:45pm (0:11)

PRESENTATIONS AND DISCUSSIONS

8. Presentations:

a. Curricula Update
 Library/Media (attachment)

Dr. Susie Da Silva/
 Mr. Marc Marin at 7:46pm (0:12)

b. Further Discussion and Possible Action
 on Proposed FOIA Policy and Processes
 and Procedures (attachments)

Ms. Marjorie Cion
 at 8:17pm (0:43)

MOTION TO APPROVE THE PROPOSED FOIA POLICY AND PROCESSES AND PROCEDURES AS AMENDED:

1st *McNamara*
 2ND *Burke*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

c. Discussion, and Possible Action
 on Proposed Ice Hockey Field Trip
 (attachment)

Dr. Brenner at 8:28pm (0:54)

MOTION TO APPROVE THE PROPOSED ICE HOCKEY FIELD TRIP:

1st *Burke*

2ND *Stein*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

d. Update/Report of SBAC
CAPT and CMT Results (attachment)

Dr. Da Silva/Mr. Marin
at 8:30pm (0:56)

e. Discussion and Possible Action
on Board Master Agenda for
August 2017 – January 2018
(attachment)

Dr. Brenner at 9:01pm (1:27)

MOTION TO APPROVE THE PROPOSED BOARD MASTER AGENDA AS AMENDED:

1st *Burke*

2ND *Hagerty-Ross*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

ACTION ITEMS

9. Action Items:

a. Personnel Items

Ms. Cion at 9:18pm (1:44)

i. Appointments
(attachment)

MOTION TO APPROVE PERSONNEL ITEMS AS OUTLINED IN THE MEMO DATED SEPTEMBER 26, 2017:

1st *Stein*

2ND *McCammon*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

b. Changes to Administrator
Evaluation Instrument (attachment)

Ms. Cion at 9:19pm (1:44)

MOTION TO APPROVE THE CHANGES TO ADMINISTRATOR EVALUATION INSTRUMENT:

1st *Ochman*

2ND *McCammon*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X		X
No									
Abstain								X	

RESULT -MOTION PASSED (7-0-1)

10. Public Comment

Mr. Harman at 9:20pm (1:46)

11. Adjournment

Mr. Harman at 9:20pm (1:46)

MOTION TO ADJOURN:

1st *Burke*

2ND *McCammon*

	<i>Burke</i>	<i>Dineen</i>	<i>Hagerty-Ross</i>	<i>Harman</i>	<i>McCammon</i>	<i>McNamara</i>	<i>Ochman</i>	<i>Ritchie</i>	<i>Stein</i>
Yes	X		X	X	X	X	X	X	X
No									
Abstain									

RESULT -MOTION PASSED UNANIMOUSLY (8-0-0)

Meeting adjourned at 9:21pm (1:47)

Respectfully Submitted,

Kathrine Stein,
Secretary

DARIEN PUBLIC SCHOOLS

Contemplated Gift Form

Gift intended for:
(Check appropriate responses)

Person(s) or Group Offering Gift(s)

Hindley

YMCA/YWCA/Community
Fund/DHSPA/Silver Hill Hospital

Holmes

Ox Ridge

Royle

Contact person-This may be a
gift giver or a building administrator

Name Ellen Dunn

Address DHS

Tokeneke

Middlesex Middle School

Tele. _____

Darien High School

Fax. _____

District

e-mail _____

Description of proposed gift(s), including the form in which it (they) will be given (e.g. money, materials, services, etc.) and for what purpose(s). The description has to be sufficiently specific to allow the administration to determine whether items 2, 3, or 4 of the guidelines specified in "Administration Regulation JG-Public Gifts to the Schools" apply.

Several community groups and the DHSPA have come together to co-sponsor a speaking engagement for our students and community by Chris Herren. The focus of Mr. Herren's work is to educate young people about how the road to addiction begins. The request for this presentation came from our students and is timely as part of our initiative to further educational opportunities around student wellness and decision making.

Chris Herren/Speaking Engagement

<https://www.cbsnews.com/videos/note-to-self-chris-herren-2/>

2 DHS Student Sessions

1 Evening session for parents of the Darien Community

Darien YMCA	\$ 5,000
The Community Fund	\$ 3,500
DHSPA	\$ 1,000
Darien YWCA	\$ 500
Silver Hill Hospital	<u>\$ 500</u>
TOTAL	\$ 10,500

Please answer the following questions.

Is the value of the gift(s) \$ 500.00 or more? X Yes No

Note: If the proposed gift involves donated materials or services, please place an estimated dollar value on them.

If your answer to the previous question is Yes, please check one of the following categories of value for the proposed gift(s):

- | | |
|---------------------------|-----------------------------|
| <u> </u> 500-1,000 | <u> </u> 5,000-10,000 |
| <u> </u> 1,000-2,000 | <u> X </u> 10,000-15,000 |
| <u> </u> 2,000-3,000 | <u> </u> 15,000-20,000 |
| <u> </u> 3,000-4,000 | <u> </u> 20,000+ |
| <u> </u> 4,000-5,000 | |

Do not write below this line

Status: Date received by Superintendent _____

Notes on actions by Superintendent of Schools-

Actions, if any, by the Board of Education-

Final disposition of the gift offer-

Darien Public School 2017-18 Enrollment Report

October 24, 2017

Presented to the Board of Education October 24, 2017

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Executive Summary

Regression analysis continues to be relatively effective in estimating gross numbers of students at different grade levels, but not as accurate at predicting sections at the elementary level. Therefore, rolling enrollment numbers forwarded to the next grade level seems to be an effective method of predicting sections. For cross comparison, the attached Enrollment Projection Report shows enrollment rolling forward with a comparison of a rolling 3-year persistence model coupled with the enrollment analysis performed by Milone and MacBroom in January 2015.

Milone and MacBroom examined a variety of factors that influence Darien's enrollment, namely trends in demographics, births, housing development and real estate, and private school enrollment. This analysis also provided a context for historic patterns in Darien Public Schools' enrollment and a basis for developing future enrollment projections from available evidence and indicators. In particular, the Kindergarten enrollment numbers were derived from the Milone and MacBroom study, utilizing the medium growth projection.

The only exception to this practice of rolling enrollment numbers forward is the transition for the eighth to ninth grade wherein the persistence model continues to be used due to the consistent drop in enrollment Darien experiences presumably with 8th graders transitioning to private schools.

As done in the past, it is believed that this combination of data offers a better projection based on experience/trend. The attached is a draft and subject to modification.

A summary is detailed below:

Elementary: The original projection for October 1, 2017 was for 2,217 students (excluding ELP). The actual was 2,203 representing a difference of -14 students.

Middle School: The original projection for the Middlesex Middle School was 1,124 students and the actual enrollment as of October 1, 2017 is 1,123. A difference of -1 student.

High School: The original projection for Darien High School was 1,375 and the actual enrollment as of October 1, 2017 is 1,378. A difference of 3 students.

Impact of Existing Developments

Two development projects that are monitored are the Heights and the Kensett Lane-Darien properties.

The Heights at Darien:

Housing contained in this development is as follows:

- 34 – One-bedroom units
- 54 – Two-bedroom units
- 18- Three-bedroom units
- 2 – Three bedroom units on West Ave

As of this current school year, October 1, 2017, a total of 53 students are presently enrolled in the Darien schools from this development. Of the total, 31 are enrolled at Royle, 14 are enrolled at the Middlesex Middle School, 8 are attending Darien High School.

Enrollment History from Heights:

Heights	DHS	MMS	Royle	Total
1-Oct-17	8	14	31	53
1-Oct-16	6	14	27	47
1-Oct-15	4	10	32	46
1-Oct-14	10	10	28	48
1-Oct-13	6	3	15	24

Kensett Lane:

Kensett Lane is a 62 unit development located on the former Procaccini Property. This area is currently districted for Ox Ridge Elementary School.

Presently, there are currently 62 market rate units complete. As of October 1, 2017, a total of 33 students are attending Darien Schools with 6 enrolled at the High School, 12 at the Middle School and 15 at the Elementary School.

Kensett	DHS	MMS	Ox Ridge	Total
1-Oct-17	6	12	15	33
1-Oct-16	2	8	14	24
1-Oct-15	3	7	17	27
1-Oct-14				12
1-Oct-13				5

Additional Factors: This development is proceeding with Kensett Phase II, off of Hoyt Street (Condominiums). These final few condominiums are now under construction. All of these units contain three bedrooms. These units are expected to be completed in late 2018 or early 2019.

Additional Long Term Projects for Consideration:

There are three pending long term projects that have been identified by the Planning and Zoning Department which involve large mixed use developments – one downtown and two in the Noroton Heights area. The following developments projects were updated by Jeremy Ginsberg, Planning and Zoning Director (October 4, 2017).

Corbin Block Redevelopment / Baywater Properties – A site plan/special permit application is likely to be submitted sometime over the next few months for a redevelopment of the Corbin block in downtown Darien (the downtown block formed by Corbin Drive, Boston Post Road, and I-95). In March 2017, the Commission rezoned the subject properties, allowing for buildings up to five stories tall (the current zoning allows up to three stories, under certain circumstances). The site plan/special permit application will be heard over a two to three month time period.

The proposed number of residential units (which could be condominiums or apartments, but likely will be condominiums) was reported by news articles as 66 (Darien Times and Darienite.com, April 2016). The final number will be dependent on the specific zoning regulation amendments approved by the Planning & Zoning Commission. As noted by the developer a few months ago, the residential units are expected to be between one and three bedrooms in size.

If approved, construction may occur in the summer of 2019. Estimated impact on enrollment is expected to be 32 children with 53% at the elementary level and /or 17 students. Area is currently zoned for attendance at Tokeneke Elementary School.

Palmer Family Development (the block between Hollow Tree Ridge Road and Edgerton Street) –

The Palmer family received approval for two new mixed use buildings, with retail and restaurant uses on the first floor and residential apartments on the second and third floors. These buildings will contain a total of 59 new residential units. Eight of the 59 units will be deed restricted below market rate units. The two existing on site residential apartment units will be removed as part of this redevelopment.

Approved Units= 19 one bedroom / 40 two-bedroom.

Estimated impact is 29 students with approximately 53% at the elementary level and/or 15 students. Area currently is in Royle Elementary School attendance zone.

Federal Realty/ “The Commons at Noroton Heights” (the block north of Heights Road between Edgerton Street and Noroton Avenue) –

This project was approved by the Planning and Zoning Commission on September 12, 2017. It consists of new buildings containing retail and restaurant space and residential units. The two new proposed mixed use buildings will have residential dwelling units on the second and third floors. There are 122 new residential units proposed as part of this redevelopment (67 one-bedroom units and 55 two-bedroom units. There are now four one-bedroom apartments that exist on the premises. Sixteen deed-restricted below-market rate units are proposed as part of the redevelopment (of the 122 units).

122 Approved units = 67 one-bedroom / 55 two-bedroom

Construction is estimated to commence in early 2018 with the first step being the construction of a new Walgreens building. The mixed-use buildings which contain the residential units will not be underway until later in 2018 with completion dates of those buildings anticipated sometime in 2019 or thereafter. Estimated impact is approximately 59 students with 53% at the elementary level and/or 31 students. Area is currently within the Royle Elementary School attendance zone.

Other Items to Consider

Pear Tree Point School is a private co ed elementary school for Pre K to 6 located at 90 Pear Tree Point in Darien, Connecticut. At the beginning of this academic year, it has announced its closing after 22 years within the Darien Community. It has been reported that the current enrollment totals 68 students and approximately 75% are Darien residents. It is unknown whether or not any of these students will transition into the public school system for 2018-19. The closing has not been factored into this report.

**2017-2018
Actual Enrollment as of October 1, 2017**

Enrollment

School	ELP	K	1	2	3	4	5	Total
Hindley		69	81	71	87	80	86	474
Holmes		73	86	66	87	80	78	470
Ox Ridge	18	63	72	71	55	87	79	445
Royle	34	62	56	72	58	63	56	401
Tokeneke	25	71	68	78	80	89	79	490
	77	338	363	358	367	399	378	2280

Elementary Class Size Standard

Grade	K	1	2	3	4	5
Low End	18	18	19	19	20	20
Optimal	19-21	19-21	20-22	20-22	21-23	21-23
High End	22	22	23	23	24	24

Enrollment

Grade	6	7	8	Total
Middlesex	370	357	396	1123

Classroom Sections

School	ELP	K	1	2	3	4	5	Total
Hindley		3	4	4	4	4	4	23
Holmes		4	4	3	4	4	4	23
Ox Ridge	2	3	4	4	3	4	4	24
Royle	4	3	3	4	3	3	3	23
Tokeneke	2	4	4	4	4	4	4	26
	8	17	19	19	18	19	19	119

Grade	9	10	11	12	Total
DHS	343	355	336	344	1378

Average Class Size**

School	ELP	K	1	2	3	4	5	Average
Hindley		23.0	20.3	17.8	21.8	20.0	21.5	20.6
Holmes		18.3	21.5	22.0	21.8	20.0	19.5	20.4
Ox Ridge**	9.0	21.0	18.0	17.8	18.3	21.8	19.8	18.5
Royle**	8.5	20.7	18.7	18.0	19.3	21.0	18.7	17.4
Tokeneke**	12.5	17.8	17.0	19.5	20.0	22.3	19.8	18.8

Enrollment K-12

Excluding ELP	ACT 10/1/2016	EST 10/1/2017	ACT 10/1/2017	Chg Est v Act 2017
Elementary Schools K-5	2233	2217	2203	-14
Middle School 6-8	1133	1124	1123	-1
High School 9-12	1356	1375	1378	3
Total Excluding ELP	4722	4716	4704	(12)
ELP	70	90	77	
Total	4792	4806	4781	

Section Changes from Previous Year

School	ELP	K	1	2	3	4	5	Total
Hindley	0	-1	1	0	0	0	0	0
Holmes	0	0	0	-1	0	0	1	0
Ox Ridge	0	-1	0	1	-1	0	0	-1
Royle	1	0	-1	1	0	0	0	1
Tokeneke	-1	1	0	0	0	0	1	1
	0	-1	0	1	-1	0	2	1

** ELP not included in class size average

Historical Enrollment Data by Grade - Darien Public Schools

1951-1975

Year	Enrollment by Grade														SpEd	Total	K-5	6-8	9-12
	K	1	2	3	4	5	6	7	8	9	10	11	12						
1951	290	283	293	300	299	218	203	211	203	168	138	104	114	1	2,825	1,683	617	524	
1952	384	314	298	294	304	292	226	203	203	196	153	119	102	2	3,090	1,886	632	570	
1953	285	378	318	279	288	295	285	217	197	196	180	146	114	7	3,185	1,843	699	636	
1954	344	326	397	329	307	305	310	287	234	205	176	170	150	6	3,546	2,008	831	701	
1955	346	378	358	419	341	313	326	319	309	234	192	176	178	6	3,895	2,155	954	780	
1956	365	366	381	357	419	342	318	327	324	285	209	181	183	13	4,070	2,230	969	858	
1957	404	384	385	398	347	438	354	331	340	313	271	209	180	12	4,366	2,356	1,025	973	
1958	376	414	395	403	394	348	435	348	317	317	281	267	204	18	4,517	2,330	1,100	1,069	
1959	369	394	423	398	417	385	360	417	350	296	271	277	270	19	4,646	2,386	1,127	1,114	
1960	406	394	419	435	396	419	400	357	400	318	282	265	270	19	4,780	2,469	1,157	1,135	
1961	362	397	427	419	449	395	413	391	350	381	314	271	276	20	4,865	2,449	1,154	1,242	
1962	388	385	427	422	430	447	412	407	386	343	349	307	267	16	4,986	2,499	1,205	1,266	
1963	383	417	396	454	425	439	455	415	401	372	311	341	299	22	5,130	2,514	1,271	1,323	
1964	376	371	406	372	453	433	446	423	424	385	349	322	350	12	5,122	2,411	1,293	1,406	
1965	398	392	377	423	377	441	432	400	422	395	351	340	304	16	5,068	2,408	1,254	1,390	
1966	405	389	384	385	427	376	441	422	393	399	367	335	335	19	5,077	2,366	1,256	1,436	
1967	406	408	391	420	397	437	398	410	419	404	365	367	319	15	5,156	2,459	1,227	1,455	
1968	377	415	395	402	425	399	434	383	409	423	343	357	354	10	5,126	2,413	1,226	1,477	
1969	332	351	417	410	377	432	405	427	386	401	380	342	349	18	5,027	2,319	1,218	1,472	
1970	333	356	363	419	417	371	431	410	422	384	378	370	331	23	5,008	2,259	1,263	1,463	
1971	316	342	368	381	421	426	379	425	424	423	388	387	371	35	5,086	2,254	1,228	1,569	
1972	299	318	368	375	397	410	435	382	426	428	409	378	403	28	5,056	2,167	1,243	1,618	
1973	278	320	350	377	384	411	442	460	404	435	428	412	378	32	5,111	2,120	1,306	1,653	
1974	291	309	328	366	388	398	424	438	455	396	398	405	397	30	5,023	2,080	1,317	1,596	
1975	298	328	311	336	364	389	416	427	452	439	404	388	391	38	4,981	2,026	1,295	1,622	

**Historical Enrollment Data by Grade - Darien Public Schools
1976-2017**

Year	Enrollment by Grade														Total	PK-5	6-8	9-12
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12				
1976	0	275	316	345	328	352	370	407	404	441	439	434	401	392	4904	1986	1252	1666
1977	0	224	288	332	339	342	352	386	401	396	413	432	432	383	4720	1877	1183	1660
1978	0	196	246	293	340	342	329	355	377	391	392	388	419	408	4476	1746	1123	1607
1979	0	202	230	262	287	341	351	319	358	370	372	366	368	430	4256	1673	1047	1536
1980	0	192	222	231	257	286	319	346	314	366	359	370	362	381	4005	1507	1026	1472
1981	0	179	213	212	227	246	270	337	322	321	348	348	368	371	3762	1347	980	1435
1982	0	155	198	195	203	235	242	269	319	332	301	313	342	365	3469	1228	920	1321
1983	0	185	192	190	201	207	236	242	248	317	304	279	302	337	3240	1211	807	1222
1984	0	205	199	190	193	202	210	223	240	258	294	288	268	290	3060	1199	721	1140
1985	0	231	192	193	183	193	201	215	231	238	238	280	288	268	2951	1193	684	1074
1986	0	226	218	195	205	176	186	202	215	223	223	244	281	278	2872	1206	640	1026
1987	0	245	210	207	183	198	173	180	201	203	204	215	243	271	2733	1216	584	933
1988	0	239	242	204	202	172	200	177	177	199	191	200	211	244	2658	1259	553	846
1989	0	241	237	240	212	203	177	203	166	178	182	184	195	214	2632	1310	547	775
1990	0	267	240	236	238	205	202	184	207	164	174	165	185	209	2676	1388	555	733
1991	0	283	268	230	233	235	205	204	180	193	156	171	157	193	2708	1454	577	677
1992	0	286	292	263	223	216	238	203	208	173	181	149	171	165	2768	1518	584	666
1993	0	317	285	290	261	221	203	225	198	202	169	178	153	176	2878	1577	625	676
1994	0	337	294	260	286	250	217	199	225	198	195	160	173	148	2942	1644	622	676
1995	6	323	336	306	265	290	245	212	196	225	195	184	158	167	3108	1771	633	704
1996	8	389	325	318	303	256	272	234	211	197	216	189	185	157	3260	1871	642	747
1997	14	325	394	298	308	291	245	262	218	204	186	202	183	180	3310	1875	684	751
1998	24	389	328	394	306	299	290	244	255	219	195	175	202	177	3497	2030	718	749
1999	24	387	377	326	396	307	286	279	245	266	203	192	174	200	3662	2103	790	769
2000	22	375	378	372	335	395	303	277	288	240	254	202	188	170	3799	2180	805	814
2001	27	372	358	361	361	325	372	307	280	291	222	256	197	198	3927	2176	878	873
2002	34	402	390	370	370	371	313	378	302	275	257	212	248	194	4116	2250	955	911
2003	41	409	401	386	372	366	369	315	371	296	252	248	209	249	4284	2344	982	958
2004	31	369	427	403	397	363	372	375	322	368	262	242	239	208	4378	2362	1065	951
2005	31	381	383	404	387	389	348	368	370	316	351	261	236	243	4468	2323	1054	1091
2006	29	381	397	379	397	375	387	353	376	371	315	330	257	240	4587	2345	1100	1142
2007	30	395	374	395	373	394	373	389	357	371	332	301	313	256	4653	2334	1117	1202
2008	52	365	398	369	405	363	389	392	386	355	342	323	280	308	4727	2341	1133	1253
2009	61	423	351	388	365	391	359	398	381	377	345	326	326	287	4778	2338	1156	1284
2010	66	378	420	357	369	374	384	377	398	383	361	336	316	322	4841	2348	1158	1335
2011	74	384	369	423	358	367	361	393	371	391	347	350	316	313	4817	2336	1155	1326
2012	64	389	393	371	433	373	358	378	389	368	352	332	334	312	4846	2381	1135	1330
2013	65	399	384	388	371	430	372	366	381	382	347	345	329	336	4895	2409	1129	1357
2014	79	375	405	380	392	365	408	381	374	369	372	335	334	330	4899	2404	1124	1371
2015	74	362	372	399	379	380	356	417	374	376	339	352	330	337	4847	2322	1167	1358
2016	70	368	353	374	398	377	363	356	405	372	351	329	344	332	4792	2303	1133	1356
2017	77	338	363	358	367	399	378	370	357	396	343	355	336	344	4781	2280	1123	1378

Births for Darien, CT by Year and Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1990	22	32	19	20	20	15	28	25	15	22	15	24	257
1991	18	20	25	25	20	31	24	27	27	27	19	19	282
1992	20	25	25	25	15	22	28	23	22	19	18	17	259
1993	32	21	19	28	31	28	23	19	23	30	23	28	305
1994	19	27	33	25	28	28	23	20	30	26	24	26	309
1995	24	23	35	29	32	38	28	33	22	33	14	22	333
1996	23	23	28	26	19	28	24	31	28	32	24	30	316
1997	25	25	27	28	22	23	33	32	29	35	19	24	322
1998	26	18	28	32	32	38	23	15	28	30	29	20	319
1999	23	22	27	23	30	31	18	25	23	23	26	24	295
2000	24	13	19	22	36	38	31	13	23	34	29	31	313
2001	21	24	41	20	31	17	23	22	23	26	19	31	298
2002	26	17	14	33	24	18	27	22	20	13	28	18	260
2003	20	17	24	27	27	33	24	19	24	19	21	11	266
2004	18	14	24	27	40	19	32	28	17	23	14	24	280
2005	32	22	26	22	23	34	15	19	16	22	21	18	270
2006	24	17	21	22	19	20	23	28	23	19	29	8	253
2007	25	14	25	27	22	18	22	27	22	20	23	9	254
2008	18	9	20	21	23	21	25	19	16	18	12	24	226
2009	18	22	25	19	18	20	21	22	11	14	14	18	222
2010	17	8	18	13	24	24	17	12	10	13	28	15	199
2011	17	13	17	15	11	14	16	10	13	15	19	19	179
2012	15	19	8	18	18	8	14	16	15	18	16	11	176
2013	10	6	15	13	11	20	15	16	13	18	21	15	173
2014	12	19	13	16	16	15	17	23	17	19	18	13	198
2015	14	9	17	8	20	16	16	18	21	17	11	14	181
2016	10	18	12	21	14	19	20	15	12	15	12	11	179
2017	12	10	13	14	21	19	19	19	8	*			135

Birth data from Town Clerk's Office

* As of October 2017

Kindergarten Retentions by Year

Since the Beginning of Extended Day Program

School Year	Enrollment	Retentions	Percentage
1986-87	226	27	11.95%
1987-88	245	26	10.61%
1988-89	239	18	7.53%
1989-90	241	18	7.47%
1990-91	267	15	5.62%
1991-92	283	13	4.59%
1992-93	286	10	3.50%
1993-94	317	16	5.05%
1994-95	337	20	5.93%
1995-96	323	12	3.72%
1996-97	389	19	4.88%
1997-98	325	7	2.15%
1998-99	389	6	1.54%
1999-00	387	14	3.62%
2000-01	388	15	3.87%
2001-02	373	22	5.90%
2002-03	403	12	2.98%
2003-04	409	12	2.93%
2004-05	369	11	2.98%
2005-06	381	12	3.15%
2006-07	381	16	4.20%
2007-08	395	15	3.80%
2008-09	323	12	3.72%
2009-10	423	11	2.60%
2010-11	378	12	3.17%
2011-12	384	13	3.39%
2012-13	389	10	2.57%
2013-14	399	13	3.26%
2014-15	375	11	2.93%
2015-16	362	9	2.49%
2016-17	368	9	2.45%
2017-18	338	4	1.18%
Average	347	14	3.97%

Full day kindergarten begins

Kindergarten Projection Calculation

2018-19

In 2015-16 the Board of Education hired Milone and MacBroom to perform an enrollment analysis and projection. The analysis report was completed in January 2015.

The report examined factors that influenced school enrollments, namely trends in demographics, births, housing, development and real estate, and private enrollment. The analysis provided context for historic patterns in Darien Public Schools' enrollments and a basis for developing future enrollment projections for the best available indicators and evidence.

Milone and MacBroom developed the kindergarten projections based on a low, medium and high growth model. For purposes of this projection, the medium growth model was used.

Medium Growth

2018-19	355
2019-20	389
2020-21	382
2021-22	378
2022-23	376

Elementary Class Size Criteria

The Darien Board of Education Class Size Guidelines Follow:

1977

Recommended Maximum

K	20	25
1	22	27
2	22	27
3	25	30
4	25	30
5	25	30

1984

Recommended Maximum

K	20	25
1	20	25
2	22	27
3	22	27
4	25	30
5	25	30

1987

Recommended Optimal Maximum

K	19	20-22	23
1	19	20-22	23
2	20	21-24	25
3	20	21-24	25
4	21	22-25	26
5	21	22-25	26

2016

Low End Optimal High End

K	18	19-21	22
1	18	19-21	22
2	19	20-22	23
3	19	20-22	23
4	20	21-23	24
5	20	21-23	24

ELEMENTARY OCTOBER 1ST ENROLLMENTS 2007-2017

2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2007 v 2017 % Increase

Hindley												
PK	27	29	30	26	22	0	-					
K	77	78	102	92	84	91	82	92	63	82	69	-10.4%
1	82	77	82	100	92	88	91	80	86	65	81	-1.2%
2	86	85	69	94	105	92	88	88	79	89	71	-17.4%
3	70	94	89	69	92	107	96	93	88	81	87	24.3%
4	80	68	92	97	69	97	114	93	90	86	80	0.0%
5	71	82	69	90	91	72	95	110	95	88	86	21.1%
Total	466	511	532	572	559	569	566	566	501	491	474	1.7%

Holmes												
PK	89	75	95	72	82	79	92	90	71	88	73	
K	89	75	95	72	82	79	92	90	71	88	73	-18.0%
1	85	90	72	80	67	80	80	90	90	67	86	1.2%
2	84	79	86	66	74	69	75	75	87	93	66	-21.4%
3	72	84	84	74	63	78	69	73	78	81	87	20.8%
4	85	64	81	73	67	61	78	68	69	77	80	-5.9%
5	69	84	65	75	66	64	61	77	67	66	78	13.0%
Total	484	476	483	440	419	431	455	473	462	472	470	-2.9%

Ox Ridge												
PK	86	78	87	78	66	77	72	56	79	71	18	
K	86	78	87	78	66	77	72	56	79	71	18	-26.7%
1	72	85	73	93	79	68	70	81	49	73	72	0.0%
2	89	68	83	70	94	79	71	75	90	50	71	-20.2%
3	82	91	64	79	73	95	76	75	76	90	55	-32.9%
4	88	86	88	70	84	78	92	74	77	77	87	-1.1%
5	94	86	83	83	69	77	77	88	70	74	79	-16.0%
Total	511	494	478	473	465	474	458	449	456	451	445	-12.9%

Royle												
PK	90	69	76	65	71	69	80	66	78	65	62	
K	90	69	76	65	71	69	80	66	78	65	62	-31.1%
1	67	92	66	76	60	71	69	72	68	77	56	-16.4%
2	76	67	93	60	74	63	72	67	64	61	72	-5.3%
3	76	76	63	86	59	65	65	69	64	63	58	-23.7%
4	65	73	72	60	82	65	67	67	68	59	63	-3.1%
5	78	64	74	72	63	80	68	63	63	64	56	-28.2%
Total	452	441	444	419	409	413	452	442	433	414	401	-11.3%

Tokeneke												
PK	30	25	32	36	48	42	34	41	31	29	25	
K	53	65	63	71	81	73	73	71	71	62	71	34.0%
1	68	54	58	71	71	86	74	82	79	71	68	0.0%
2	60	70	57	67	76	68	82	75	79	81	78	30.0%
3	73	60	65	61	71	88	65	82	73	83	80	9.6%
4	76	72	58	74	65	72	79	63	76	78	89	17.1%
5	61	73	68	64	72	65	71	70	61	71	79	29.5%
Total	421	419	401	444	484	494	478	484	470	475	490	16.4%

Grand Total 2334 2341 2338 2348 2336 2381 2409 2404 2322 2303 2280 -2.3%

**Darien Public Schools
2018-2019
Enrollment and Section Projection
Projected for October 1, 2018**

Enrollment

School	ELP	K	1	2	3	4	5	Total
Hindley		75	69	81	71	87	80	463
Holmes		74	73	86	66	87	80	466
Ox Ridge	23	65	63	72	71	55	87	436
Royle	44	66	62	56	72	58	63	421
Tokeneke	23	75	71	68	78	80	89	484

90	355	338	363	358	367	399	2270	Roll
90	355	333	363	355	363	390	2249	Persist
90	355	350	348	361	371	384	2259	M/M Study

Classroom Sections

School	ELP	K	1	2	3	4	5	Total
Hindley	0	4	4	4	4	4	4	24
Holmes	0	4	4	4	3	4	4	23
Ox Ridge	2	3	3	4	4	3	4	23
Royle	4	3	3	3	4	3	3	23
Tokeneke	2	4	4	3	4	4	4	25
	8	18	18	18	19	18	19	118

Average Class Size**

School	ELP	K	1	2	3	4	5	Average
Hindley		18.8	17.3	20.3	17.8	21.8	20.0	19.3
Holmes		18.5	18.3	21.5	22.0	21.8	20.0	20.3
Ox Ridge**	11.5	21.7	21.0	18.0	17.8	18.3	21.8	19.0
Royle**	11.0	22.0	20.7	18.7	18.0	19.3	21.0	18.3
Tokeneke**	11.5	18.8	17.8	22.7	19.5	20.0	22.3	19.4

Section Changes from Previous Year

School	ELP	K	1	2	3	4	5	Total
Hindley	0	1	0	0	0	0	0	1
Holmes	0	0	0	1	-1	0	0	0
Ox Ridge	0	0	-1	0	1	-1	0	-1
Royle	0	0	0	-1	1	0	0	0
Tokeneke	0	0	0	-1	0	0	0	-1
	0	1	-1	-1	1	-1	0	-1

** ELP not included in class size average

Elementary Class Size Standard

Grade	K	1	2	3	4	5
Low End	18	18	19	19	20	20
Optimal	19-21	19-21	20-22	20-22	21-23	21-23
High End	22	22	23	23	24	24

Enrollment Projection

School	6	7	8	Total
Middlesex	378	370	357	1105
	383	364	354	1101
	373	389	357	1119
	9	10	11	12
DHS	366	343	355	336
	366	335	353	338
	398	353	332	338

Enrollment K-12 Excluding ELP	ACT 2017-2018	EST 2018-2019	Variance
Elementary Schools K-5	2203	2180	(23)
Middle School 6-8	1123	1105	(18)
High School 9-12	1378	1400	22
Total Excluding ELP	4704	4685	(19)
ELP	77	90	
Total	4781	4775	

Absorption Rate (Factor 4)

School	ELP	K	1	2	3	4	5
Hindley		14.0	20.0	12.0	22.0	10.0	17.0
Holmes		15.0	16.0	7.0	4.0	10.0	17.0
Ox Ridge		2.0	4.0	21.0	22.0	18.0	10.0
Royle		1.0	5.0	14.0	21.0	15.0	10.0
Tokeneke		14.0	18.0	2.0	15.0	17.0	8.0

**Darien Public Schools
2019-2020
Enrollment and Section Projection
Projected for October 1, 2019**

Enrollment School	ELP	K	1	2	3	4	5	Total	
Hindley		87	75	69	81	71	87	470	
Holmes		82	74	73	86	66	87	468	
Ox Ridge	23	73	65	63	72	71	55	422	
Royle	44	71	66	62	56	72	58	429	
Tokeneke	23	76	75	71	68	78	80	471	
	90	389	355	338	363	358	367	2260	Roll
	90	389	349	335	360	354	355	2232	Persist
	90	389	357	346	351	356	358	2247	M/M Study

Classroom Sections School	ELP	K	1	2	3	4	5	Total
Hindley	0	4	4	3	4	3	4	22
Holmes	0	4	4	4	4	3	4	23
Ox Ridge	2	4	3	3	4	3	3	22
Royle	4	4	3	3	3	3	3	23
Tokeneke	2	4	4	4	3	4	4	25
	8	20	18	17	18	16	18	115

Average Class Size** School	ELP	K	1	2	3	4	5	Average
Hindley		21.8	18.8	23.0	20.3	23.7	21.8	21.4
Holmes		20.5	18.5	18.3	21.5	22.0	21.8	20.3
Ox Ridge**	11.5	18.3	21.7	21.0	18.0	23.7	18.3	19.2
Royle**	11.0	17.8	22.0	20.7	18.7	24.0	19.3	18.7
Tokeneke**	11.5	19.0	18.8	17.8	22.7	19.5	20.0	18.8

Section Changes from Previous Year School	ELP	K	1	2	3	4	5	Total
Hindley	0	0	0	-1	0	-1	0	-2
Holmes	0	0	0	0	1	-1	0	0
Ox Ridge	0	1	0	-1	0	0	-1	-1
Royle	0	1	0	0	-1	0	0	0
Tokeneke	0	0	0	1	-1	0	0	0
	0	2	0	-1	-1	-2	-1	-3

** ELP not included in class size average

Elementary Class Size Standard Grade	K	1	2	3	4	5
Low End	18	18	19	19	20	20
Optimal	19-21	19-21	20-22	20-22	21-23	21-23
High End	22	22	23	23	24	24

Enrollment Projection School	6	7	8	Total		
Middlesex	399	378	370	1147	Roll	
	395	378	360	1133	Persist	
	393	379	378	1150	M/M Study	
	9	10	11	12	Total	
DHS	328	366	343	355	1392	Roll
	328	361	334	354	1377	Persist
	344	387	344	334	1409	M/M Study

Enrollment K-12 Excluding ELP	EST 2018-2019	EST 2019-2020	Variance
Elementary Schools K-5	2180	2170	(10)
Middle School 6-8	1105	1147	42
High School 9-12	1400	1392	(8)
Total Excluding ELP	4685	4709	24
ELP	90	90	
Total	4775	4799	

Absorption Rate (Factor 4) School	ELP	K	1	2	3	4	5
Hindley		2.0	14.0	1.0	12.0	2.0	10.0
Holmes		7.0	15.0	20.0	7.0	7.0	10.0
Ox Ridge		16.0	2.0	7.0	21.0	2.0	18.0
Royle		18.0	1.0	8.0	14.0	1.0	15.0
Tokeneke		13.0	14.0	22.0	2.0	19.0	17.0

**Darien Public Schools
2020-2021
Enrollment and Section Projection
Projected for October 1, 2020**

Enrollment

School	ELP	K	1	2	3	4	5	Total
Hindley		86	87	75	69	81	71	469
Holmes		81	82	74	73	86	66	462
Ox Ridge	23	71	73	65	63	72	71	438
Royle	44	69	71	66	62	56	72	440
Tokeneke	23	75	76	75	71	68	78	466
	90	382	389	355	338	363	358	2275 Roll
	90	382	383	351	331	358	349	2244 Persist
	90	382	391	353	348	346	344	2254 M/M Study

Classroom Sections

School	ELP	K	1	2	3	4	5	Total
Hindley	0	4	4	4	3	4	3	22
Holmes	0	4	4	4	4	4	3	23
Ox Ridge	3	4	4	3	3	3	3	23
Royle	5	4	4	3	3	3	3	25
Tokeneke	2	4	4	4	4	3	4	25
	10	20	20	18	17	17	16	118

Average Class Size**

School	ELP	K	1	2	3	4	5	Average
Hindley		21.5	21.8	18.8	23.0	20.3	23.7	21.3
Holmes		20.3	20.5	18.5	18.3	21.5	22.0	20.1
Ox Ridge**	7.7	17.8	18.3	21.7	21.0	24.0	23.7	19.0
Royle**	8.8	17.3	17.8	22.0	20.7	18.7	24.0	17.6
Tokeneke**	11.5	18.8	19.0	18.8	17.8	22.7	19.5	18.6

Section Changes from Previous Year

School	ELP	K	1	2	3	4	5	Total
Hindley	0	0	0	1	-1	1	-1	0
Holmes	0	0	0	0	0	1	-1	0
Ox Ridge	1	0	1	0	-1	0	0	1
Royle	1	0	1	0	0	0	0	2
Tokeneke	0	0	0	0	1	-1	0	0
	2	0	2	1	-1	1	-2	3

** ELP not included in class size average

Elementary Class Size Standard

Grade	K	1	2	3	4	5
Low End	18	18	19	19	20	20
Optimal	19-21	19-21	20-22	20-22	21-23	21-23
High End	22	22	23	23	24	24

Enrollment Projection

School	6	7	8	Total
Middlesex	367	399	378	1144
	360	391	372	1123
	366	400	369	1135
	9	10	11	12
DHS	333	328	366	343
	333	325	362	335
	364	334	377	346

Enrollment K-12

Excluding ELP	EST 2019-2020	EST 2020-2021	Variance
Elementary Schools K-5	2170	2185	15
Middle School 6-8	1147	1144	(3)
High School 9-12	1392	1370	(22)
Total Excluding ELP	4709	4699	(10)
ELP	90	90	
Total	4799	4789	

Absorption Rate (Factor 4)

School	ELP	K	1	2	3	4	5
Hindley		3.0	2.0	18.0	1.0	16.0	2.0
Holmes		8.0	7.0	19.0	20.0	11.0	7.0
Ox Ridge		18.0	16.0	5.0	7.0	24.0	2.0
Royle		20.0	18.0	4.0	8.0	17.0	24.0
Tokeneke		14.0	13.0	18.0	22.0	5.0	19.0

**Darien Public Schools
2021-2022
Enrollment and Section Projection
Projected for October 1, 2021**

Enrollment School	ELP	K	1	2	3	4	5	Total
Hindley		85	86	87	75	69	81	483
Holmes		80	81	82	74	73	86	476
Ox Ridge	23	71	71	73	65	63	72	438
Royle	44	68	69	71	66	62	56	436
Tokeneke	23	74	75	76	75	71	68	462

90	378	382	389	355	338	363	2295	Roll
90	378	376	385	348	329	351	2257	Persist
90	378	384	387	355	344	334	2272	M/M Study

Classroom Sections School	ELP	K	1	2	3	4	5	Total
Hindley	0	4	4	4	4	3	4	23
Holmes	0	4	4	4	4	4	4	24
Ox Ridge	2	4	4	4	3	3	3	23
Royle	4	4	4	4	3	3	3	25
Tokeneke	2	4	4	4	4	3	3	24
	8	20	20	20	18	16	17	119

Average Class Size** School	ELP	K	1	2	3	4	5	Average
Hindley		21.3	21.5	21.8	18.8	23.0	20.3	21.0
Holmes		20.0	20.3	20.5	18.5	18.3	21.5	19.8
Ox Ridge**	11.5	17.8	17.8	18.3	21.7	21.0	24.0	19.0
Royle**	11.0	17.0	17.3	17.8	22.0	20.7	18.7	17.4
Tokeneke**	11.5	18.5	18.8	19.0	18.8	23.7	22.7	19.3

Section Changes from Previous Year School	ELP	K	1	2	3	4	5	Total
Hindley	0	0	0	0	1	-1	1	1
Holmes	0	0	0	0	0	0	1	1
Ox Ridge	-1	0	0	1	0	0	0	0
Royle	-1	0	0	1	0	0	0	0
Tokeneke	0	0	0	0	0	0	-1	-1
	-2	0	0	2	1	-1	1	1

** ELP not included in class size average

Elementary Class Size Standard Grade	K	1	2	3	4	5
Low End	18	18	19	19	20	20
Optimal	19-21	19-21	20-22	20-22	21-23	21-23
High End	22	22	23	23	24	24

Enrollment Projection School	6	7	8	Total
Middlesex	358	367	399	1124
	353	356	386	1095
	352	373	389	1114
	9	10	11	12
DHS	345	333	328	366
	345	327	325	364
	356	354	326	379

Enrollment K-12 Excluding ELP	EST 2020-2021	EST 2021-2022	Variance
Elementary Schools K-5	2185	2205	20
Middle School 6-8	1144	1124	(20)
High School 9-12	1370	1372	2
Total Excluding ELP	4699	4701	2
ELP	90	90	
Total	4789	4791	

Absorption Rate (Factor 4) School	ELP	K	1	2	3	4	5
Hindley		4.0	3.0	6.0	18.0	4.0	16.0
Holmes		9.0	8.0	11.0	19.0	24.0	11.0
Ox Ridge		18.0	18.0	20.0	5.0	10.0	1.0
Royle		21.0	20.0	22.0	4.0	11.0	17.0
Tokeneke		15.0	14.0	17.0	18.0	2.0	5.0

**Darien Public Schools
2022-2023
Enrollment and Section Projection
Projected for October 1, 2022**

Enrollment School	Elementary Class Size Standard							
	ELP	K	1	2	3	4	5	Total
Hindley		84	85	86	87	75	69	486
Holmes		80	80	81	82	74	73	470
Ox Ridge	23	70	71	71	73	65	63	436
Royle	44	68	68	69	71	66	62	448
Tokeneke	23	74	74	75	76	75	71	468
	90	376	378	382	389	355	338	2308 Roll
	90	376	372	378	381	346	323	2266 Persist
	90	376	381	380	389	351	331	2298 M/M Study

Classroom Sections School	Elementary Class Size Standard							
	ELP	K	1	2	3	4	5	Total
Hindley	0	4	4	4	4	4	3	23
Holmes	0	4	4	4	4	4	4	24
Ox Ridge	2	4	4	4	4	3	3	24
Royle	4	4	4	3	4	3	3	25
Tokeneke	2	4	4	4	4	4	3	25
	8	20	20	19	20	18	16	121

Average Class Size** School	Elementary Class Size Standard							
	ELP	K	1	2	3	4	5	Average
Hindley		21.0	21.3	21.5	21.8	18.8	23.0	21.1
Holmes		20.0	20.0	20.3	20.5	18.5	18.3	19.6
Ox Ridge**	11.5	17.5	17.8	17.8	18.3	21.7	21.0	18.2
Royle**	11.0	17.0	17.0	23.0	17.8	22.0	20.7	17.9
Tokeneke**	11.5	18.5	18.5	18.8	19.0	18.8	23.7	18.7

Section Changes from Previous Year School	Elementary Class Size Standard							
	ELP	K	1	2	3	4	5	Total
Hindley	0	0	0	0	0	1	-1	0
Holmes	0	0	0	0	0	0	0	0
Ox Ridge	0	0	0	0	1	0	0	1
Royle	0	0	0	-1	1	0	0	0
Tokeneke	0	0	0	0	0	1	0	1
	0	0	0	-1	2	2	-1	2

Grade	Elementary Class Size Standard					
	K	1	2	3	4	5
Low End	18	18	19	19	20	20
Optimal	19-21	19-21	20-22	20-22	21-23	21-23
High End	22	22	23	23	24	24

Enrollment Projection School	Middlesex				DHS	
	6	7	8	Total	9	10
Middlesex	363	358	367	1088	358	345
	356	349	351	1056	375	345
	342	358	363	1063	333	327
					328	326
					1364	1351
					1392	1392

Enrollment K-12 Excluding ELP	EST		Variance
	2021-2022	2022-2023	
Elementary Schools K-5	2205	2218	13
Middle School 6-8	1124	1088	(36)
High School 9-12	1372	1364	(8)
Total Excluding ELP	4701	4670	(31)
ELP	90	90	
Total	4791	4760	

Absorption Rate (Factor 5) School	Elementary Class Size Standard					
	ELP	K	1	2	3	4
Hindley		5.0	4.0	7.0	6.0	22.0
Holmes		9.0	9.0	12.0	11.0	23.0
Ox Ridge		19.0	18.0	22.0	20.0	8.0
Royle		21.0	21.0	1.0	22.0	7.0
Tokeneke		15.0	15.0	18.0	17.0	22.0

** ELP not included in class size average

Darien Enrollment Projections

School Year	Birth Year	ELP			ELP												ELP			K-5 Total	
		Births	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8		9-12
1998-99	1993	346	39	389	328	394	306	299	290	244	255	219	195	175	202	177	39	2,008	718	749	3,512
1999-00	1994	355	38	387	377	326	398	307	286	279	245	266	203	192	174	200	38	2,079	790	769	3,676
2000-01	1995	374	22	375	378	372	335	395	303	277	288	240	254	202	188	170	22	2,158	805	814	3,777
2001-02	1996	354	27	372	358	361	361	325	372	307	280	291	222	256	197	198	27	2,149	878	873	3,900
2002-03	1997	365	34	402	390	370	370	371	313	378	302	275	257	212	248	194	34	2,216	955	911	4,082
2003-04	1998	365	41	409	401	386	372	366	369	315	371	296	252	248	209	249	41	2,303	982	958	4,243
2004-05	1999	295	31	369	427	403	397	363	372	375	322	368	262	242	239	208	31	2,331	1,065	951	4,347
2005-06	2000	313	31	399	383	404	387	389	348	368	370	316	351	261	236	243	31	2310	1054	1091	4,455
2006-07	2001	298	40	381	397	379	397	375	387	353	376	371	315	330	257	240	40	2316	1100	1142	4,558
2007-08	2002	260	42	395	374	395	373	394	373	389	357	371	332	301	313	256	42	2304	1117	1202	4,623
2008-09	2003	266	52	365	398	369	405	363	389	392	386	355	342	323	280	308	52	2289	1133	1253	4,675
2009-10	2004	280	61	423	351	388	365	391	359	398	381	377	345	326	326	287	61	2277	1156	1284	4,717
2010-11	2005	270	66	378	420	357	369	374	384	377	398	383	361	336	316	322	66	2282	1158	1335	4,775
2011-12	2006	253	74	384	369	423	358	367	361	393	371	391	347	350	316	313	74	2262	1155	1326	4,743
2012-13	2007	254	64	389	393	371	433	373	358	378	389	368	352	332	334	312	64	2317	1135	1330	4,782
2013-14	2008	226	65	399	384	388	371	430	372	366	381	382	347	345	329	336	65	2344	1129	1357	4,830
2014-15	2009	222	79	375	405	380	392	365	408	381	374	369	372	335	334	330	79	2325	1124	1371	4,820
2015-16	2010	199	74	362	372	399	379	380	356	417	374	376	339	352	330	337	74	2248	1167	1358	4,773
2016-17	2011	179	70	368	353	374	398	377	363	356	405	372	351	329	344	332	70	2233	1133	1356	4,722
2017-18	2012	176	90	338	363	358	367	399	378	370	357	396	343	355	336	344	77	2203	1123	1378	4,704
Projected																					
2018-19	2013	173	90	355	338	363	358	367	399	378	370	357	366	343	355	336	90	2180	1105	1400	4,685
2019-20	2014	198	90	389	355	338	363	358	367	399	378	370	328	366	343	355	90	2170	1147	1392	4,709
2020-21	2015	181	90	382	389	355	338	363	358	367	399	378	333	328	366	343	90	2185	1144	1370	4,699
2021-22	2016	179	90	378	382	389	355	338	363	358	367	399	345	333	328	366	90	2205	1124	1372	4,701
2022-23	2017	179	90	376	378	382	389	355	338	363	358	367	358	345	333	328	90	2218	1088	1364	4,670

Persistence History

2004				1.251	1.044	1.005	1.028	0.976	1.016	1.016	1.022	0.992	0.885	0.960	0.964	0.995
2005				1.275	1.038	0.946	0.960	0.980	0.959	0.989	0.987	0.981	0.954	0.996	0.975	1.017
2006				1.279	0.995	0.990	0.983	0.969	0.995	1.014	1.022	1.003	0.997	0.940	0.985	1.017
2007				1.519	0.982	0.995	0.984	0.992	0.995	1.005	1.011	0.987	0.895	0.956	0.948	0.996
2008				1.372	1.008	0.987	1.025	0.973	0.987	1.051	0.992	0.994	0.922	0.973	0.930	0.984
2009				1.511	0.962	0.975	0.989	0.965	0.989	1.023	0.972	0.977	0.972	0.953	1.009	1.025
2010				1.400	0.993	1.017	0.951	1.025	0.982	1.050	1.000	1.005	0.958	0.974	0.969	0.988
2011				1.518	0.976	1.007	1.003	0.995	0.965	1.023	0.984	0.982	0.906	0.970	0.940	0.991
2012				1.531	1.023	1.005	1.024	1.042	0.975	1.047	0.990	0.992	0.900	0.957	0.954	0.987
2013				1.765	0.987	0.987	1.000	0.993	0.997	1.022	1.008	0.982	0.943	0.980	0.991	1.006
2014				1.689	1.015	0.990	1.010	0.984	0.949	1.024	1.022	0.969	0.974	0.965	0.968	1.003
2015				1.819	0.992	0.985	0.997	0.969	0.975	1.022	0.982	1.005	0.919	0.946	0.985	1.009
2016				2.056	0.975	1.005	0.997	0.995	0.955	1.000	0.971	0.995	0.934	0.971	0.977	1.006
2017				1.920	0.986	1.014	0.981	1.003	1.003	1.019	1.003	0.978	0.922	1.011	1.021	1.000
3 Year Avg	3 yr Persistence				0.985	1.001	0.992	0.989	0.978	1.014	0.984	0.992	0.925	0.976	0.994	1.005
5 Year Avg	5 yr persistence				0.992	0.996	0.997	0.989	0.975	1.018	0.996	0.985	0.938	0.974	0.988	1.005
10 Year Avg	10 yr persistence				0.992	0.997	0.998	0.994	0.977	1.028	0.992	0.988	0.935	0.970	0.975	1.000

Darien Enrollment Projections

School Year	Birth Year	Births	ELP												ELP			K-5 Total				
			PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK		K-5	6-8	9-12	
1997-98	1992	299	31	325	394	298	308	291	245	262	218	204	186	202	183	180	31	1,861	684	751	3,327	
1998-99	1993	346	39	389	328	394	306	299	290	244	255	219	195	175	202	177	39	2,006	718	749	3,512	
1999-00	1994	355	38	387	377	326	396	307	286	279	245	266	203	192	174	200	38	2,079	790	769	3,676	
2000-01	1995	374	22	375	378	372	335	395	303	277	288	240	254	202	188	170	22	2,158	805	814	3,777	
2001-02	1996	354	27	372	358	361	361	325	372	307	280	291	222	256	197	198	27	2,149	878	873	3,900	
2002-03	1997	365	34	402	390	370	370	371	313	378	302	275	257	212	248	194	34	2,216	955	911	4,082	
2003-04	1998	365	41	409	401	386	372	366	369	315	371	296	252	248	209	249	41	2,303	982	958	4,243	
2004-05	1999	295	31	369	427	403	397	363	372	375	322	368	262	242	239	208	31	2,331	1,065	951	4,347	
2005-06	2000	313	31	399	383	404	387	389	348	368	370	316	351	261	236	243	31	2310	1054	1091	4,455	
2006-07	2001	298	40	381	397	379	397	375	387	353	376	371	315	330	257	240	40	2316	1100	1142	4,558	
2007-08	2002	260	42	395	374	395	373	394	373	389	357	371	332	301	313	256	42	2304	1117	1202	4,623	
2008-09	2003	266	52	365	398	369	405	363	389	392	386	355	342	323	280	308	52	2289	1133	1253	4,675	
2009-10	2004	280	61	423	351	388	365	391	359	398	381	377	345	326	326	287	61	2277	1156	1284	4,717	
2010-11	2005	270	66	378	420	357	369	374	384	377	398	383	361	336	316	322	66	2282	1158	1335	4,775	
2011-12	2006	253	74	384	369	423	358	367	361	393	371	391	347	350	316	313	74	2262	1155	1326	4,743	
2012-13	2007	254	64	389	393	371	433	373	358	378	389	368	352	332	334	312	64	2317	1135	1330	4,782	
2013-14	2008	226	65	399	384	388	371	430	372	366	381	382	347	345	329	336	65	2344	1129	1357	4,830	
2014-15	2009	222	79	375	405	380	392	365	408	381	374	369	372	335	334	330	79	2325	1124	1371	4,820	
2015-16	2010	199	74	362	372	399	379	380	356	417	374	376	339	352	330	337	74	2248	1167	1358	4,773	
2016-17	2011	179	70	368	353	374	398	377	363	356	405	372	351	329	344	332	70	2233	1133	1356	4,722	
2017-18	2012	176	90	338	363	358	367	399	378	370	357	396	343	355	336	344	77	2203	1123	1378	4,704	
Projected																						
2018-19	2013	173	90	355	338	363	358	367	399	378	370	357	366	343	355	336	90	2180	1105	1400	4,685	
2019-20	2014	198	90	389	355	338	363	358	367	399	378	370	328	366	343	355	90	2170	1147	1392	4,709	
2020-21	2015	181	90	382	389	355	338	363	358	367	399	378	333	328	366	343	90	2185	1144	1370	4,699	
2021-22	2016	179	90	378	382	389	355	338	363	358	367	399	345	333	328	366	90	2205	1124	1372	4,701	
2022-23	2017	179	90	376	378	382	389	355	338	363	358	367	358	345	333	328	90	2218	1088	1364	4,670	

Revised Projection

As mentioned under the executive summary section there are 3 pending developments that may impact the enrollment projections. Those developments are as follows:

Estimated number of Students

	K-5	6-8	9-12	
Federal Realty / Commons at Norton Heights	31	14	14	2020-2021
Palmer Family Development	15	7	7	2020-2021
Corbin	17	8	7	2020-2021
	63	29	28	

Average Student Per Unit Calculation = .486

	K-5 6-8 9-12			K-5 Total
	Revised	Projected	w/ Potential	Developments
2018-19	2180	1105	1400	4,685
2019-20	2170	1147	1392	4,709
2020-21	2248	1173	1398	4,819
2021-22	2268	1153	1400	4,821
2022-23	2281	1117	1392	4,790

Cohort Analysis 2011 to 2018

	Hindley	PreK	K	1	2	3	4	5	Total
EST	10.1.18		75	69	81	71	87	80	463
	10.1.17		69	81	71	87	80	86	474
	10.1.16		82	65	89	81	86	88	491
	10.1.15		63	86	79	88	90	95	501
	10.1.14	0	92	80	88	93	93	110	556
	10.1.13	0	82	91	88	96	114	95	566
	10.1.12	22	91	88	92	107	97	72	569
	10.1.11	26	84	92	105	92	69	91	559

	Holmes	PreK	K	1	2	3	4	5	Total
EST	10.1.18		74	73	86	66	87	80	466
	10.1.17		73	86	66	87	80	78	470
	10.1.16		88	67	93	81	77	66	472
	10.1.15		71	90	87	78	69	67	462
	10.1.14		79	92	80	75	69	78	473
	10.1.13		92	80	75	69	78	61	455
	10.1.12		79	80	69	78	61	64	431
	10.1.11		82	67	74	63	67	66	419

	Ox Ridge	PreK	K	1	2	3	4	5	Total
EST	10.1.18	23	65	63	72	71	55	87	436
	10.1.17	18	63	72	71	55	87	79	445
	10.1.16	16	71	73	50	90	77	74	451
	10.1.15	15	79	49	90	76	77	70	456
	10.1.14		56	81	75	75	74	88	449
	10.1.13		72	70	71	76	92	77	458
	10.1.12		77	68	79	95	78	77	474
	10.1.11		66	79	94	73	84	69	465

	Royle	PreK	K	1.0	2.0	3.0	4.0	5.0	Total
EST	10.1.18	44	66	62	56	72	58	63	421
	10.1.17	34	62	56	72	58	63	56	401
	10.1.16	25	65	77	61	63	59	64	414
	10.1.15	28	78	68	64	64	68	63	433
	10.1.14	38	66	72	67	69	67	63	442
	10.1.13	31	80	69	72	65	67	68	452
	10.1.12		69	71	63	65	65	80	413
	10.1.11		71	60	74	59	82	63	409

	Tokeneke	PreK	K	1	2	3	4	5	Total
EST	10.1.18	23	75	71	68	78	80	89	484
	10.1.17	25	71	68	78	80	89	79	490
	10.1.16	29	62	71	81	83	78	71	475
	10.1.15	31	71	79	79	73	76	61	470
	10.1.14	41	71	82	75	82	63	70	484
	10.1.13	34	73	74	82	65	79	71	478
	10.1.12	42	73	86	68	88	72	65	494
	10.1.11	48	81	71	76	71	65	72	484

	MMS	6	7	8	Total
EST	10.1.18	378	370	357	1,105
	10.1.17	370	357	396	1,123
	10.1.16	356	405	372	1,133
	10.1.15	417	374	376	1,167
	10.1.14	381	374	389	1,124
	10.1.13	366	381	382	1,129
	10.1.12	378	389	368	1,135
	10.1.11	393	371	391	1,155

	DHS	9	10	11	12	Total
EST	10.1.18	366	343	355	336	1,400
	10.1.17	343	355	336	344	1,378
	10.1.16	351	329	344	332	1,356
	10.1.15	339	352	330	337	1,358
	10.1.14	350	347	345	329	1,371
	10.1.13	347	345	329	336	1,357
	10.1.12	352	332	334	312	1,330
	10.1.11	347	350	316	313	1,326

COLORS follow class size from year to year

= Estimated Enrollment

FUTURE COHORT ANALYSIS - ESTIMATED - 2017- 2022

	<u>Hindley</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
ACT.	10.1.17	0	69	81	71	87	80	86	474
	10.1.18	0	75	69	81	71	87	80	463
	10.1.19	0	87	75	69	81	71	87	470
	10.1.20	0	86	87	75	69	81	71	469
	10.1.21	0	85	86	87	75	69	81	483
	10.1.22	0	84	85	86	87	75	69	486

	<u>Holmes</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	
ACT.	10.1.17	0	73	86	66	87	80	78	470
	10.1.18	0	74	73	86	66	87	80	466
	10.1.19	0	82	74	73	86	66	87	468
	10.1.20	0	81	82	74	73	86	66	462
	10.1.21	0	80	81	82	74	73	86	476
	10.1.22	0	80	80	81	82	74	73	470

	<u>Ox Ridge</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	
ACT.	10.1.17	18	63	72	71	55	87	79	445
	10.1.18	23	65	63	72	71	55	87	436
	10.1.19	23	73	65	63	72	71	55	422
	10.1.20	23	71	73	65	63	72	71	438
	10.1.21	23	71	71	73	65	63	72	438
	10.1.22	23	70	71	71	73	65	63	436

	<u>Royle</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	
ACT.	10.1.17	34	62	56	72	58	63	56	401
	10.1.18	44	66	62	56	72	58	63	421
	10.1.19	44	71	66	62	56	72	58	429
	10.1.20	44	69	71	66	62	56	72	440
	10.1.21	44	68	69	71	66	62	56	436
	10.1.22	44	68	68	69	71	66	62	448

	<u>Tokeneke</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	
ACT.	10.1.17	25	71	68	78	80	89	79	490
	10.1.18	23	75	71	68	78	80	89	484
	10.1.19	23	76	75	71	68	78	80	471
	10.1.20	23	75	76	75	71	68	78	466
	10.1.21	23	74	75	76	75	71	68	462
	10.1.22	23	74	74	75	76	75	71	468

	<u>MMS</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>Total</u>
ACT.	10.1.17	370	357	396	1,123
	10.1.18	378	370	357	1,105
	10.1.19	399	378	370	1,147
	10.1.20	367	399	378	1,144
	10.1.21	358	367	399	1,124
	10.1.22	363	358	367	1,088

	<u>DHS</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
ACT.	10.1.17	343	355	336	344	1,378
	10.1.18	366	343	355	336	1,400
	10.1.19	328	366	343	355	1,392
	10.1.20	333	328	366	343	1,370
	10.1.21	345	333	328	366	1,372
	10.1.22	358	345	333	328	1,364

COLORS size from year to year

Darien Public Schools - Administrative Offices

35 Leroy Avenue – P.O. Box 1167 – Darien, Connecticut 06820-1167
Tel: 203-656-7414 Email: sdasilva@darienps.org

October 18, 2017

To: Dan Brenner, Ph.D., Superintendent of Schools
From: Susie Da Silva, Ed.D., Assistant Superintendent for Curriculum and Instruction, K-12
Re: Title I and II Grant Applications

Dear Dr. Brenner,

On October 17th, the Title I and Title II Consolidated Grant Applications were electronically submitted to the Connecticut State Department of Education (CSDE) for approval. While we continue to receive guidance throughout the application process, it is not uncommon for CSDE to ask school districts to make small revisions. At this time, we do not expect any significant changes from our proposal.

The 2017-2018 school year allocation for Title I has been identified as \$359,875. This is a decrease from the 2016-2017 school year allocation of \$416,483. The 2017-2018 school year allocation for Title II is \$86,707, this is an increase from last year's allocation of \$51,420.

Determination for the eligibility of schools is determined by the federal government. Schools determined to be eligible for Targeted Assistance are based on Darien's annual census poverty estimates. Hindley, Holmes, Ox Ridge and Tokeneke are not eligible to receive funding in the 2017-2018 school year due to their not meeting the annual census poverty estimate.

This school year's Eligible "Targeted Assistance Schools" for Title I are:

- Darien High School
- Middlesex Middle School
- Royle Elementary School

While we have some flexibility in how we allocate funding, the Title I Grant requires eligible districts to support targeted at-risk students with supplemental services, which includes English Learners. This year's proposal for the use of these funds includes:

- An increase in support for EL's/Professional Development for general education teachers
- Allocations for students who are determined to be homeless
- Training in the area of early literacy and math intervention for staff
- Providing staff development and training in Social/Emotional Curriculum
- SRBI
- Purchasing of Scientifically Research-Based Programs for Mathematics and English Language Arts,
- Support the implementation of a universal screener and a data warehouse; and,

Susie Da Silva, Ed.D. – Assistant Superintendent for Curriculum and Instruction, K-12

Darien Public Schools - Administrative Offices

35 Leroy Avenue – P.O. Box 1167 – Darien, Connecticut 06820-1167
Tel: 203-656-7414 Email: sdasilva@darienps.org

- Staff development in differentiation and small group/strategy groups.

The proposed interventions in the Title II Grant are required to support Principal and Teacher Training, DPS' proposal continues to be:

- Professional development in collaboration with Columbia University Teacher's College Reading and Writing Project;
- Professional development in the area of Mathematics - specifically to support CCSS and Differentiation.

I look forward to answering any questions that you may have regarding the application made to the Connecticut State Department of Education on behalf of the Darien Public Schools.

Respectfully,

Susie Da Silva

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

P R O P O S E D (10/10/17 Board of Ed. Mtg.)

2018-2019 BUDGET CALENDAR

2018

JANUARY 4TH, THURSDAY
Board of Education
Meeting Room
7:30 p.m.

Special Board of Education Meeting
1) Review of 2018-2019 Budget
Book Structure and Format

2) Presentation of Superintendent's
Proposed Budget for 2018-2019
Including Major Budget Proposals

JANUARY 6TH, SATURDAY
Board of Education
Meeting Room
8:30 a.m.

Regular Board of Education Meeting
1) Personnel, Operating and Equipment
Proposed Budgets of:

JANUARY 20TH, SATURDAY
(snow date)

RC 01 Darien High School
RC 03 Middlesex Middle School
RCs 05, 07, 08, 09 and 10 - Elementary Schools
RC 11 Physical Education/Athletics
RC 12/25 Facilities/Fixed Expenses/ Capital Plan
RC 13 Music
RC 14 Art
RC 21 Library/Media
RC 17 Health
RC 22 Technology Education
RC 15 Technology
RC 24 Special Education
RC 26 Early Learning Program
RC 19/23 Curriculum/Summer School
RC 20 Finance
RC 16 Administration
RC 18 Personnel/Human Resources

JANUARY 9TH, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting
1) Meeting with Board of Finance

JANUARY 23RD, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting

- 1) Meeting with RTM Education and Finance & Budget Committees
- 2) Unfinished Business on 2018-2019 Proposed Budget
- 3) Board of Education Discussion of Budget Modifications under Consideration

JANUARY 30TH, TUESDAY

Town Hall
Auditorium
7:00 p.m.

Special Board of Education Meeting

- 1) Public Hearing on 2018-2019 Proposed Budget
- 2) Final Budget Review as needed

FEBRUARY 13TH, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting

- 1) Approval of 2018-2019 Board of Education Budget

NOTE: School Winter Break February 19th through February 23rd

FEBRUARY 27TH, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting

MARCH 6TH, TUESDAY
(1st Tuesday)
Town Hall
7:30 p.m.

LEGAL DATE: Board of Finance meeting at which 2018-2019 Board of Education Recommended Budget is submitted.

MARCH ??

LEGAL DATE: Publication of 2018-2019 Recommended Budget in Newspapers.

MARCH 13TH, TUESDAY
Town Hall (2nd Tuesday)
Auditorium
7:30 p.m.

LEGAL DATE: Board of Finance Public Hearing on Budget

MARCH 14TH, WEDNESDAY

Regular Board of Education meeting
Board of Education (instead of Tuesday, March 13th)
Meeting Room
7:30 p.m.

MARCH 17TH, SATURDAY **Tour of Schools -- starting in MIDDLESEX ROTUNDA**
8:00 a.m. to approx. 11:30 a.m.

MARCH 27TH, TUESDAY **Regular Board of Education meeting**

Board of Education **Update on Projected Elementary Enrollment;**
Meeting Room **Recommendation to the Board on any Budget Changes**
7:30 p.m.

March/April, (exact date(s) to be confirmed by Board of Finance)
Town Hall
Conference Room **Board of Finance - Work Session with Board of Education**
7:30 p.m. **Review Board of Education Budget.**

APRIL, TUESDAY **Board of Finance – Preliminary Vote on Budget**
Town Hall
Conference Room
7:30 p.m.

APRIL, THURSDAY **Board of Finance – Final Vote on Budget**
Town Hall **and set Mill Rate**
Conference Room
7:30 p.m.

NOTE: School Spring Break April 9th through 13th

APRIL **LEGAL DATE: Board of Finance filing of**
(By the 3rd Tues. in April) **2018-2019 Town Appropriations and Tax Rate with Town Clerk.**

MAY 14TH, MONDAY **LEGAL DATE: RTM Approval of 2018-2019**
(2nd Monday) **Town of Darien Budget.**
Town Hall
Auditorium
8:00 p.m.

10/5/17

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

PROPOSED (Alternative #2)

2018-2019 BUDGET CALENDAR

2018

JANUARY 4TH, THURSDAY
Board of Education
Meeting Room
7:00 p.m.

- Special Board of Education Meeting
- 1) Review of 2018-2019 Budget
Book Structure and Format
 - 2) Presentation of Superintendent's
Proposed Budget for 2018-2019
Including Major Budget Proposals

JANUARY 6TH, SATURDAY
Board of Education
Meeting Room
8:30 a.m.

- Regular Board of Education Meeting
- 1) Personnel, Operating and Equipment
Proposed Budgets of:

RC 01 Darien High School
RC 02 Fitch Academy
RC 03 Middlesex Middle School
RCs 05, 07, 08, 09 and 10 - Elementary Schools
RC 11 Physical Education/Athletics
RC 12/25 Facilities/Fixed Expenses/ Capital Plan
RC 13 Music
RC 14 Art
RC 21 Library/Media
RC 17 Health
RC 22 Technology Education
RC 15 Technology
RC 24 Special Education
RC 26 Early Learning Program
RC 19/23 Curriculum/Summer School
RC 20 Finance
RC 16 Administration
RC 18 Personnel/Human Resources

JANUARY 9TH, TUESDAY

Regular Board of Education Meeting

Board of Education
Meeting Room
7:30 p.m.

JANUARY 23RD, TUESDAY

Regular Board of Education Meeting

Board of Education
Meeting Room
7:30 p.m.

- 1) Meeting with **Board of Finance**; RTM Education and Finance & Budget Committees
- 2) Unfinished Business on 2018-2019 Proposed Budget
- 3) Board of Education Discussion of Budget Modifications under Consideration

JANUARY 30TH, TUESDAY

Special Board of Education Meeting

Town Hall
Auditorium
7:00 p.m.

- 1) Public Hearing on 2018-2019 Proposed Budget
- 2) Final Budget Review as needed

FEBRUARY 13TH, TUESDAY

Regular Board of Education Meeting

Board of Education
Meeting Room
7:30 p.m.

- 1) Approval of 2018-2019 Board of Education Budget

NOTE: School Winter Break February 19th through February 23rd

FEBRUARY 27TH, TUESDAY

Regular Board of Education Meeting

Board of Education
Meeting Room
7:30 p.m.

MARCH 6TH, TUESDAY
(1st Tuesday)
Town Hall
7:30 p.m.

LEGAL DATE: Board of Finance meeting at which 2018-2019 Board of Education Recommended Budget is submitted.

MARCH ??

LEGAL DATE: Publication of 2018-2019 Recommended Budget in Newspapers.

MARCH 13TH, TUESDAY
Town Hall (2nd Tuesday)
Auditorium
7:30 p.m.

LEGAL DATE: Board of Finance Public Hearing on Budget

MARCH 14TH, WEDNESDAY Regular Board of Education meeting
Board of Education (instead of Tuesday, March 13th)
Meeting Room
7:30 p.m.

MARCH 17TH, SATURDAY Tour of Schools -- starting in MIDDLESEX ROTUNDA
8:00 a.m. to approx. 11:30 a.m.

MARCH 27TH, TUESDAY Regular Board of Education meeting
Board of Education Meeting Room Update on Projected Elementary Enrollment;
Recommendation to the Board on any Budget Changes
7:30 p.m.

March/April, (exact date(s) to be confirmed by Board of Finance)
Town Hall
Conference Room Board of Finance - Work Session with Board of Education
7:30 p.m. Review Board of Education Budget.

APRIL , TUESDAY Board of Finance – Preliminary Vote on Budget
Town Hall
Conference Room
7:30 p.m.

APRIL , THURSDAY Board of Finance – Final Vote on Budget
Town Hall and set Mill Rate
Conference Room
7:30 p.m.

NOTE: School Spring Break April 9th through 13th

APRIL LEGAL DATE: Board of Finance filing of
(By the 3rd Tues. in April) 2018-2019 Town Appropriations and Tax Rate with Town Clerk.

MAY 14TH, MONDAY LEGAL DATE: RTM Approval of 2018-2019
(2nd Monday) Town of Darien Budget.
Town Hall
Auditorium
8:00 p.m.

DARIEN PUBLIC SCHOOLS
Darien, Connecticut

PROPOSED (Alternative #3)
(in the event of snow on Saturday, January 6th)

2018-2019 BUDGET CALENDAR

2018

JANUARY 4TH, THURSDAY

Board of Education
Meeting Room

7:00 p.m.

Special Board of Education Meeting

- 1) Review of 2018-2019 Budget
Book Structure and Format
- 2) Presentation of Superintendent's
Proposed Budget for 2018-2019
Including Major Budget Proposals

JANUARY 9TH, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting and budget review

RC 01 Darien High School
RC 02 Fitch Academy
RC 11 Physical Education/Athletics
RC 13 Music
RC 14 Art
RC 17 Health
RC 21 Library/Media
RC 22 Technology Education

JANUARY 11TH, THURSDAY

Board of Education
Meeting Room
7:00 p.m.

Special Board of Education Meeting and budget review

RC 03 Middlesex Middle School
RCs 05, 07, 08, 09 and 10 – Elementary Schools
RC 24 Special Education
RC 26 Early Learning Program

JANUARY 16TH, TUESDAY

Board of Education
Meeting Room
7:00 p.m.

Special Board of Education Meeting for budget review
and follow up on questions

RC 15 Technology
RC 12/25 Facilities/Fixed Expenses/Capital Plan
RC 19 Curriculum
RC 23 Summer School
RC 20 Finance
RC 16 Administration
RC 18 Personnel/Human Resources

JANUARY 23RD, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting

- 1) Meeting with **Board of Finance**; RTM Education and Finance & Budget Committees
- 2) Unfinished Business on 2018-2019 Proposed Budget
- 3) Board of Education Discussion of Budget Modifications under Consideration

JANUARY 30TH, TUESDAY

Town Hall
Auditorium
7:00 p.m.

Special Board of Education Meeting

- 1) Public Hearing on 2018-2019 Proposed Budget
- 2) Final Budget Review as needed

FEBRUARY 13TH, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting

- 1) Approval of 2018-2019 Board of Education Budget

NOTE: School Winter Break February 19th through February 23rd

FEBRUARY 27TH, TUESDAY

Board of Education
Meeting Room
7:30 p.m.

Regular Board of Education Meeting

MARCH 6TH, TUESDAY

(1st Tuesday)
Town Hall
7:30 p.m.

LEGAL DATE: Board of Finance meeting at which 2018-2019 Board of Education Recommended Budget is submitted.

MARCH ??

LEGAL DATE: Publication of 2018-2019 Recommended Budget in Newspapers.

MARCH 13TH, TUESDAY

Town Hall (2nd Tuesday)
Auditorium
7:30 p.m.

LEGAL DATE: Board of Finance Public Hearing on Budget

MARCH 14TH, WEDNESDAY

Board of Education (instead of Tuesday, March 13th)
Meeting Room
7:30 p.m.

Regular Board of Education meeting

MARCH 17TH, SATURDAY

8:00 a.m. to approx. 11:30 a.m.

Tour of Schools -- starting in MIDDLESEX ROTUNDA

MARCH 27TH, TUESDAY

Regular Board of Education meeting

Board of Education
Meeting Room
7:30 p.m.

Update on Projected Elementary Enrollment;
Recommendation to the Board on any Budget Changes

March/April, (exact date(s) to be confirmed by Board of Finance)

Town Hall
Conference Room
7:30 p.m.

Board of Finance - Work Session with Board of Education
Review Board of Education Budget.

APRIL, TUESDAY

Board of Finance – Preliminary Vote on Budget

Town Hall
Conference Room
7:30 p.m.

APRIL, THURSDAY

Board of Finance – Final Vote on Budget
and set Mill Rate

Town Hall
Conference Room
7:30 p.m.

NOTE: School Spring Break April 9th through 13th

APRIL
(By the 3rd Tues. in April)

LEGAL DATE: Board of Finance filing of
2018-2019 Town Appropriations and Tax Rate with Town Clerk.

MAY 14TH, MONDAY
(2nd Monday)

LEGAL DATE: RTM Approval of 2018-2019
Town of Darien Budget.

Town Hall
Auditorium
8:00 p.m.

DARIEN BOARD OF EDUCATION
Darien, Connecticut

PROPOSED

**SCHEDULE OF REGULAR BOARD OF EDUCATION MEETINGS
FOR THE 2018 CALENDAR YEAR**

Jan.	6* (Sat.) 9 23	July	24
		Aug.	28
Feb.	13 27	Sept.	11 25
March	14*(Wed.) 27	Oct.	9 23
April	17**	Nov.	13 27
May	8 22	Dec.	11
June	12 26		

All meetings listed above are regularly scheduled Board of Education meetings. All meetings will be held in the Darien Board of Education meeting room, 35 Leroy Avenue, Darien, Connecticut at 7:30 p.m., unless otherwise indicated. The Darien Board of Education meets on Tuesdays of every month, unless otherwise indicated by an asterisk (*). **one meeting in April due to April Spring Recess (4/9-4/13)

Michael A. Harman, Chairman
Darien Board of Education

Kathrine G. Stein, Secretary
Darien Board of Education

For the Purpose of Meeting Statutory Requirements