



Darien High School Cafeteria

ADDITION & ALTERATIONS PROJECT

DHSCBC Project Meeting
Duct Bank Project Budget
May 11, 2018



Goals of Today's Meeting

- Accept working numbers as the total project budget



Overview

Since meeting on April 30th, the project team has been gathering duct bank project costs for the DHSCBC's review. We have received the hard costs from the general contractor and are awaiting the hard cost numbers from the cable and telephone companies. We have received the management and oversight soft costs from KG&D and CREC.



KSR Change Order Proposal #3R1

- The revised proposal, in the amount \$251,067.75, was received and evaluated by the professional estimator and CREC. The adjusted numbers were deemed reasonable and CREC is recommending its acceptance.



Change Order Highlights

- Oversight is set at about \$9K down from a possible \$30K, representing some savings from running the two projects as one team with a 6/25 start date
- There are some costs to the important task of keeping the school fully functional, including \$15K in bridges required for egress compliance.



Altice Cable Company

- The duct bank has one conduit that holds the cable that is being brought into the school. We have sent Altice the civil documents and are awaiting labor costs to re rout the cable line. The conservative budget line item we recommend holding for labor is \$10,000.

Frontier Telephone Company

- The duct bank has two conduit that hold the telephone lines being brought into the school. We have sent Frontier the civil documents and are awaiting labor costs to re rout the telephone line. The conservative budget line item we recommend holding for labor is \$15,000.

Soft Cost Management

- KG&D costs associated with the design management of the duct bank project has totaled \$9,067. The future oversight costs are inclusive.
- CREC costs associated with duct bank project formulation, and future management/oversight totals \$6,500.



Duct Bank Project Contingency

- The recommended contingency for a project of this size and scope is 7%.

KSR Cop #3R1- \$251,067.75

Utility Companies- \$25,000

Total = \$276,067.75 x .07 = \$19,324.74



Total Project Budget

- Hard Costs = \$276,067.75
- Soft Costs= \$15,567.00
- Contingency= \$19,324.74

Total = \$310,959.49

