



# DHS Cafeteria Building Committee

Presentation to RTM 05/14/2018

# Background

The Darien High School Building Committee (DHSCBC) was formed to renovate and expand the high school cafeteria. The goals of the renovation:

1. Expand the use from 302 to 420 students per lunch period
2. Improve the acoustics and lighting of the space
3. Allow for flexible use of the space

# The Duct Bank Issue

- Utility Lines Due Diligence Fall/Winter:  
Civil drawings, Call Before You Dig, Manual site review, Consult with Eversource, (No As-Builts)
- Construction broke ground the first week of April
- Team found a duct bank – a filled trench of approximately 3' in width and 1' in depth
- Bank is at varying distances from the HS building - as close to the HS as 11'6" and as far as 14'6"



# The Power Line Must Be Moved

- Eversource confirmed the line must be moved as where it runs under the bleachers is **not to code**
- The line impacts current and future expansion projects including the cafeteria, the storage shed and any potential work on the bleachers
- Moving the line not part of the DHSCBC scope

# Who Should Move the Power Lines?

On 4/24, BoS voted to increase the DHSCBC project scope.

- Project team already in place
- More operationally efficient to coordinate movement of utility lines with cafeteria expansion
- First Selectman negotiated cost, scheduling with Eversource
- Interior cafeteria renovation can proceed as planned
- Finances can be tracked separately

# Key Scheduling Milestones for combined projects

<b>Project Start Date:</b>	<b>Monday June 25, 2018</b>
Relocation of Duct Bank Begins	6/25
Power Shut Off	7/28 (Saturday)
Relocation of Duct Bank Ends	7/31
Renovation of Interior Begins	6/25
<b>Renovation of Interior Ends</b>	<b>8/17</b>
Expansion Begins	8/15
Expansion Interior Finish & Tie-Ins	9/26
Cafeteria Completion Date	11/16

# Financial Summary

<b>Duct Bank Relocation</b>	
Hard Costs (Change Order)	\$251,068
Hard Costs, utilities <sup>a b</sup>	\$25,000
Soft Costs	\$15,567
7% Contingency	\$19,325
Cafeteria Tie-In Allowance <sup>c</sup>	\$25,000
<b>Total</b>	<b>\$335,960</b>

<sup>a</sup>Work with telephone and cable continues to refine this number

<sup>b</sup> Number is not inclusive of Eversource labor, for which we will not be charged

<sup>c</sup>Estimated \$ to tie internal and expanded cafeteria spaces together. To be incurred due to project delay.

# Next Steps

- Secure Financing
- Sign off on the Potential Change Order (PCO)
- Request P&Z Approval 05/29
- Mobilize for 6/25 Start