



DHS Cafeteria Study

Facilities Committee Presentation to BOE

December 13, 2016

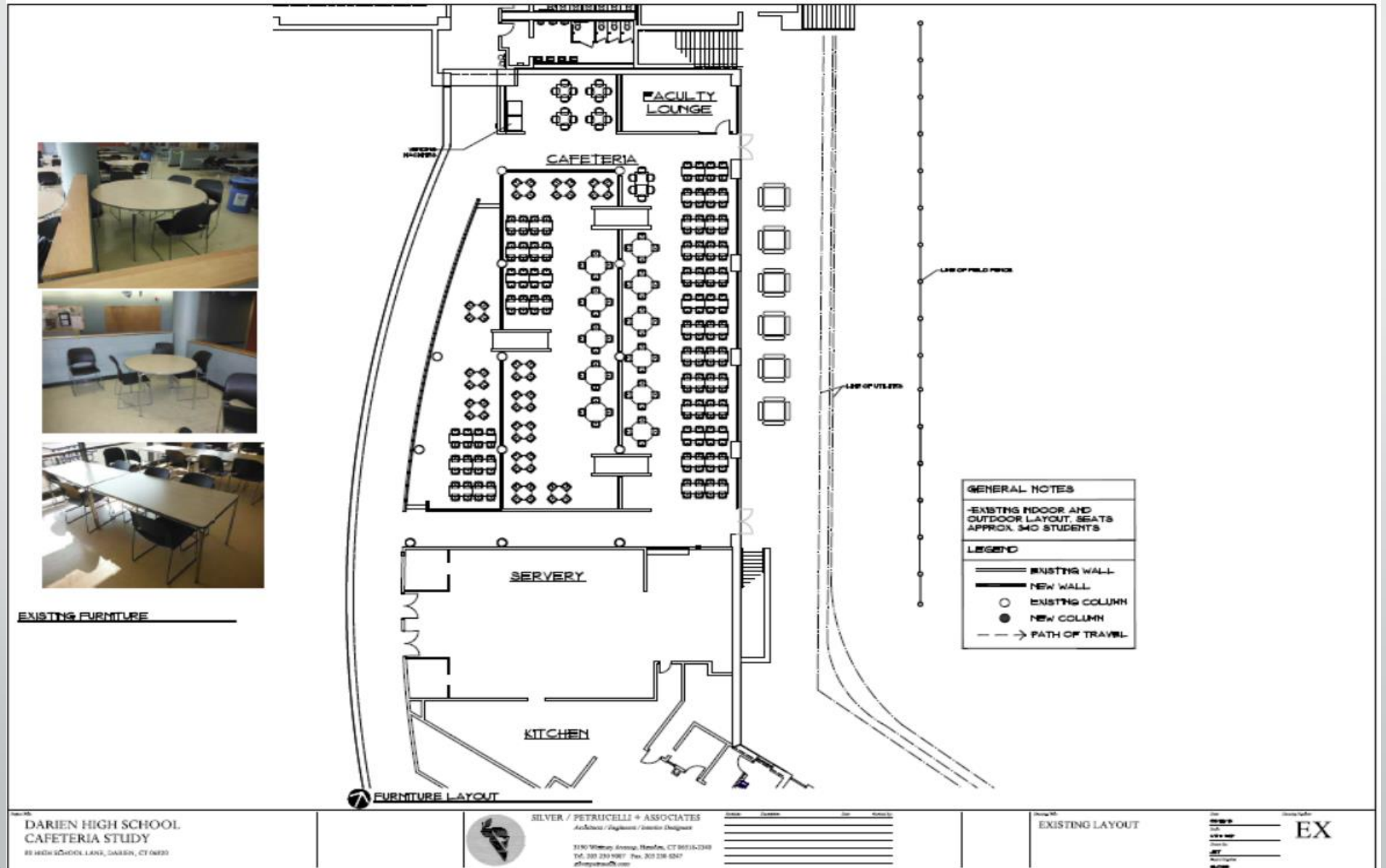
Background

- Project included in last year's capital plan
- Presented to BOF who requested more specific information
- Facilities committee works with Silver/Petrucci this year

Goals of the Project

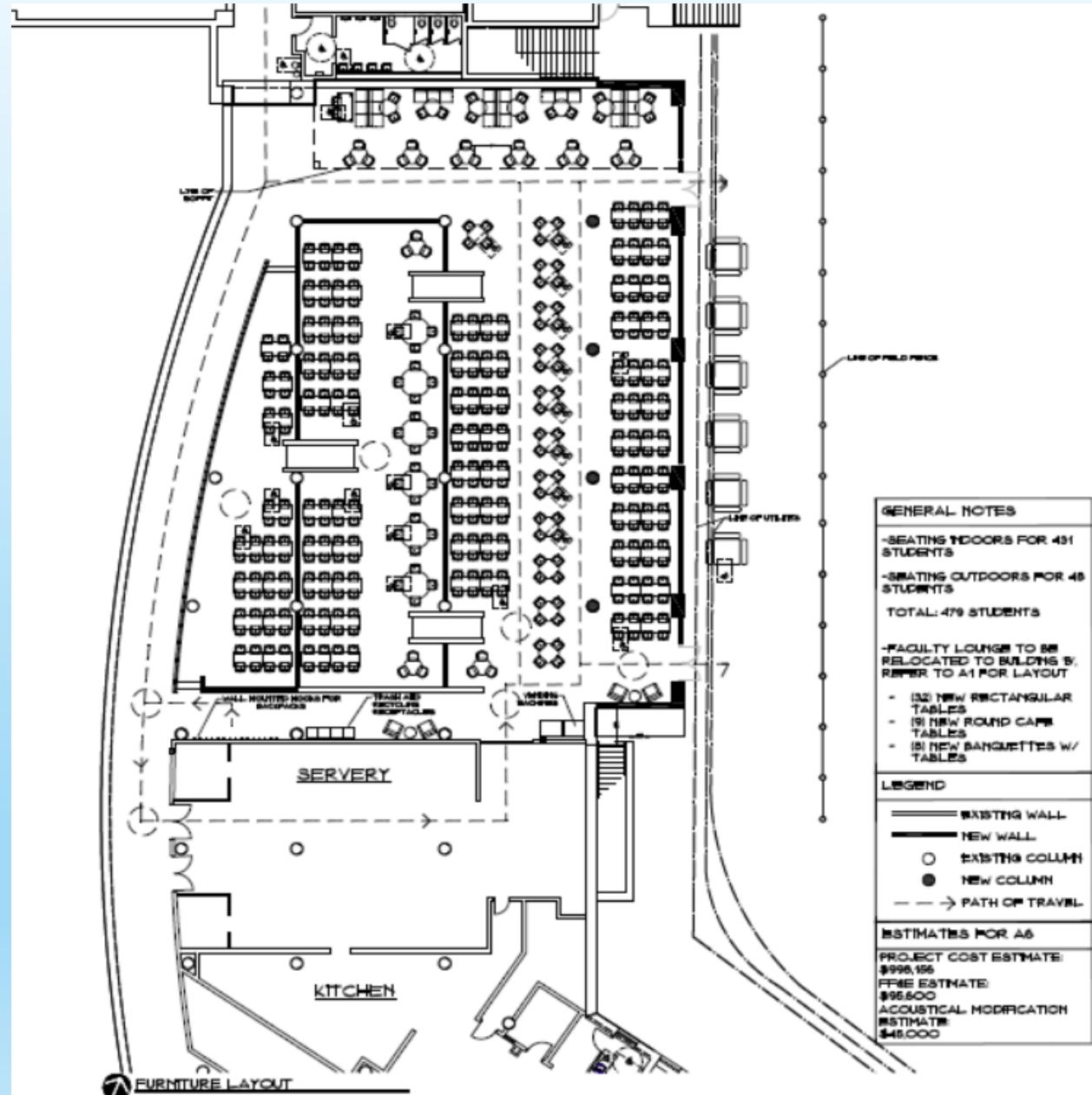
- Create a cafeteria space that provides no less than 420 seating capacity
- Create flexible multipurpose space
- Correct the poor acoustics in current room
- Explore the possible removal of the “tiers”
- Assess the potential of creating additional space by relocating the faculty room
- Examine feasibility of adding non-existent storage and sink

Existing Space—340 seating capacity



Proposed Plan

- **Building small addition** to accommodate more students
- **Seating Capacity:** 431
- **Faculty Lounge** relocated to capture needed seating
- **Tiers remain** as a result of costly 450k to demo and repair
- **Furniture** carefully chosen to address rooms “flexibility” instead of removing tiers
- **AV added** to further support multipurpose use of room
- **Acoustics addressed** based on “cloud solution” and new flooring material



Construction Costs Estimates

Construction Cost	\$681,593	
General Conditions Building Permit Subtotal Construction	\$68,159 \$177	\$749,930
Overhead & Profit Owners Contingency (10%) Hard Cost Estimate	\$74,993 \$90,741	\$907,415
Owners Contingency (10%) <u>Total Project Estimate</u>	\$90,741	<u>\$998,156</u>

- First
- Second
- Third

Cost Projection--Furniture

Furniture

item	cost	qty	total
60"D Round Table	\$ 1,300.00	15	\$ 19,500.00
60"D ADA Round Table	\$ 1,500.00	10	\$ 15,000.00
60" Outdoor Round Tables	\$ 1,500.00	4	\$ 6,000.00
Rectangular Table	\$ 1,800.00	12	\$ 21,600.00
Banquette Seating	\$ 3,200.00	13	\$ 41,600.00
Banquette Table	\$ 700.00	7	\$ 4,900.00
Café Tables	\$ 500.00	17	\$ 8,500.00
Lounge Chair	\$ 1,200.00	6	\$ 7,200.00
End Tables	\$ 600.00	3	\$ 1,800.00
Café/Stacking Chairs	\$ 150.00	105	\$ 15,750.00
			\$ 141,850.00

Acoustic Modifications

- Ceiling "cloud" dampening system: \$45,000



Total Cost Estimate

- Construction: \$998,156
- Furniture: \$141,850
- Acoustic: \$45,000

- **Total: \$1,185,006**