

Follow-Up from January 15, 2019

| Question: | Follow-Up: |
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| Follow-Up on Counselor for MMS | Ms. Somers to be present on January 22, 2019 |
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| Can you breakdown Department Chairperson Budget Placement? | <p>Department Head Costs</p> <table border="1"> <thead> <tr> <th>Line</th> <th>RC</th> <th>Object</th> <th>Description</th> <th>Amount</th> <th>FTE</th> <th>Description</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>DHS 01</td> <td>21220</td> <td>Curriculum Supervision</td> <td>\$ 27,609.20</td> <td>0.20</td> <td>Math</td> </tr> <tr> <td>5</td> <td>DHS 01</td> <td>21220</td> <td>Curriculum Supervision</td> <td>\$ 30,370.12</td> <td>0.22</td> <td>English</td> </tr> <tr> <td>5</td> <td>DHS 01</td> <td>21220</td> <td>Curriculum Supervision</td> <td>\$ 27,609.20</td> <td>0.20</td> <td>For Language</td> </tr> <tr> <td>76</td> <td>Fitch 02</td> <td>21220</td> <td>Curriculum Supervision</td> <td>\$ 27,609.20</td> <td>0.20</td> <td>Social/Alt School</td> </tr> <tr> <td>99</td> <td>MMS 03</td> <td>21220</td> <td>Curriculum Supervision</td> <td>\$ 27,609.20</td> <td>0.20</td> <td>Science</td> </tr> <tr> <td colspan="4"></td> <td>\$</td> <td></td> <td>140,806.92</td> </tr> </tbody> </table> <table border="1"> <tbody> <tr> <td>9</td> <td>DHS 01</td> <td>110118</td> <td>English</td> <td>\$ 14,484.80</td> <td>0.22</td> <td></td> </tr> <tr> <td>11</td> <td>DHS 01</td> <td>110130</td> <td>Math</td> <td>\$ 13,168.00</td> <td>0.20</td> <td></td> </tr> <tr> <td>76</td> <td>Fitch 02</td> <td>21301</td> <td>Alt School</td> <td>\$ 13,168.00</td> <td>0.20</td> <td></td> </tr> <tr> <td>104</td> <td>MMS 03</td> <td>110124</td> <td>For Lang</td> <td>\$ 13,168.00</td> <td>0.20</td> <td></td> </tr> <tr> <td>108</td> <td>MMS 03</td> <td>110138</td> <td>Science</td> <td>\$ 13,168.00</td> <td>0.20</td> <td></td> </tr> <tr> <td colspan="4"></td> <td>\$</td> <td></td> <td>67,156.80</td> </tr> </tbody> </table> <p>\$65,840 x .20 = 13.168 MA Step 8</p> | Line | RC | Object | Description | Amount | FTE | Description | 5 | DHS 01 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | Math | 5 | DHS 01 | 21220 | Curriculum Supervision | \$ 30,370.12 | 0.22 | English | 5 | DHS 01 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | For Language | 76 | Fitch 02 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | Social/Alt School | 99 | MMS 03 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | Science | | | | | \$ | | 140,806.92 | 9 | DHS 01 | 110118 | English | \$ 14,484.80 | 0.22 | | 11 | DHS 01 | 110130 | Math | \$ 13,168.00 | 0.20 | | 76 | Fitch 02 | 21301 | Alt School | \$ 13,168.00 | 0.20 | | 104 | MMS 03 | 110124 | For Lang | \$ 13,168.00 | 0.20 | | 108 | MMS 03 | 110138 | Science | \$ 13,168.00 | 0.20 | | | | | | \$ | | 67,156.80 |
|--|---|--------|------------------------|--------------|-------------|-------------------|-----|-------------|---|--------|-------|------------------------|--------------|------|------|---|--------|-------|------------------------|--------------|------|---------|---|--------|-------|------------------------|--------------|------|--------------|----|----------|-------|------------------------|--------------|------|-------------------|----|--------|-------|------------------------|--------------|------|---------|--|--|--|--|----|--|------------|---|--------|--------|---------|--------------|------|--|----|--------|--------|------|--------------|------|--|----|----------|-------|------------|--------------|------|--|-----|--------|--------|----------|--------------|------|--|-----|--------|--------|---------|--------------|------|--|--|--|--|--|----|--|-----------|
| Line | RC | Object | Description | Amount | FTE | Description | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | DHS 01 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | Math | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | DHS 01 | 21220 | Curriculum Supervision | \$ 30,370.12 | 0.22 | English | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | DHS 01 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | For Language | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76 | Fitch 02 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | Social/Alt School | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 99 | MMS 03 | 21220 | Curriculum Supervision | \$ 27,609.20 | 0.20 | Science | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | \$ | | 140,806.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | DHS 01 | 110118 | English | \$ 14,484.80 | 0.22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | DHS 01 | 110130 | Math | \$ 13,168.00 | 0.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76 | Fitch 02 | 21301 | Alt School | \$ 13,168.00 | 0.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 104 | MMS 03 | 110124 | For Lang | \$ 13,168.00 | 0.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 108 | MMS 03 | 110138 | Science | \$ 13,168.00 | 0.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | \$ | | 67,156.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| How much do the boys and girls pay for swimming at the Greenwich Y? | G Swim- \$4,600 to use Greenwich B & G Club G Dive- \$5,500 to use New Canaan YMCA B Dive- \$5,500 to use New Canaan YMCA |
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| What are the caseloads for psychologists? | <table border="1"> <thead> <tr> <th colspan="4">Caseload Information - Number of Students Receiving Direct Counseling Services</th> </tr> <tr> <th>School</th> <th>IEP</th> <th>General Education (including 504 Plan)</th> <th>Total Caseload</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>20</td> <td>17</td> <td>37</td> </tr> <tr> <td>B</td> <td>32</td> <td>11</td> <td>43</td> </tr> <tr> <td>C</td> <td>28</td> <td>10</td> <td>38</td> </tr> <tr> <td>D</td> <td>23</td> <td>7</td> <td>30</td> </tr> <tr> <td>E</td> <td>21</td> <td>7</td> <td>28</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="4">Counseling Services Per 6-Day Cycle (A-F Day)</th> </tr> <tr> <th>School</th> <th>1:1 Service Sessions (30 minutes)</th> <th>Small Group Service Sessions (30 minutes)</th> <th>Total Service Hours Per 6-Day Cycle</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>21</td> <td>13</td> <td>17</td> </tr> <tr> <td>B</td> <td>18</td> <td>10</td> <td>17</td> </tr> <tr> <td>C</td> <td>24</td> <td>7</td> <td>15.5</td> </tr> <tr> <td>D</td> <td>21</td> <td>7</td> <td>14</td> </tr> <tr> <td>E</td> <td>28</td> <td>5</td> <td>16.5</td> </tr> </tbody> </table> <p style="text-align: center;"><u>Summary</u></p> <p>Counseling services average 16 hours/6-day cycle. Based on data provided at the December 11, 2018 meeting, psychologists spend, on average, 12 hours/6-day cycle in the evaluation process, and 13.2</p> | Caseload Information - Number of Students Receiving Direct Counseling Services | | | | School | IEP | General Education (including 504 Plan) | Total Caseload | A | 20 | 17 | 37 | B | 32 | 11 | 43 | C | 28 | 10 | 38 | D | 23 | 7 | 30 | E | 21 | 7 | 28 | Counseling Services Per 6-Day Cycle (A-F Day) | | | | School | 1:1 Service Sessions (30 minutes) | Small Group Service Sessions (30 minutes) | Total Service Hours Per 6-Day Cycle | A | 21 | 13 | 17 | B | 18 | 10 | 17 | C | 24 | 7 | 15.5 | D | 21 | 7 | 14 | E | 28 | 5 | 16.5 |
|--|---|--|-------------------------------------|--|--|--------|-----|--|----------------|---|----|----|----|---|----|----|----|---|----|----|----|---|----|---|----|---|----|---|----|---|--|--|--|--------|-----------------------------------|---|-------------------------------------|---|----|----|----|---|----|----|----|---|----|---|------|---|----|---|----|---|----|---|------|
| Caseload Information - Number of Students Receiving Direct Counseling Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| School | IEP | General Education (including 504 Plan) | Total Caseload | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | 20 | 17 | 37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B | 32 | 11 | 43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 28 | 10 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D | 23 | 7 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E | 21 | 7 | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Counseling Services Per 6-Day Cycle (A-F Day) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| School | 1:1 Service Sessions (30 minutes) | Small Group Service Sessions (30 minutes) | Total Service Hours Per 6-Day Cycle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | 21 | 13 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B | 18 | 10 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 24 | 7 | 15.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D | 21 | 7 | 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E | 28 | 5 | 16.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

hours/6-day cycle in PPT, 504, and team meetings.

Meeting attendance, the evaluation process, and direct counseling constitute 41.2 hours/6-day cycle. Based on contractual agreements, psychologists are available to work 36 hours/6-day cycle.