

DARIEN BLUE WAVE



DARIEN HIGH SCHOOL ATHLETIC BUDGET 2017-2018

JANUARY 7, 2017

REQUEST FOR 2ND ATHLETIC TRAINER (ATC)

- Total visits by students to ATC 15-16 school year- 2,757
- Total visits by students to ATC current school year (Aug-January)- 2,199
- Following schools in FCIAC have 2 trainers:
 - Danbury
 - Greenwich
 - Staples
 - Trumbull
 - Wilton
- Better serve the needs of our students in which @ 75% participate in at least 1 sport

TRANSPORTATION

- 2016-2017 BUDGET \$291,384
- 2017-2018 BUDGET \$291,384
 - BUDGET FOR ALL TEAMS AS IF THEY QUALIFY FOR STATE FINALS
 - GREATER SUCCESS = GREATER COST
 - NUMBER INCLUDES COACH BUS WHEN YELLOW SCHOOL BUS IS NOT AVAILABLE



APPROPRIATION OF COACHES

- Added coach- Asst Rugby
- Removed coach- Freshman Softball
- Both changes predicated on enrollment numbers of both programs

UNIFIED SPORTS

- Year 2 of 2 year grant coming to an end during the 16-17 school year
- Current number of participants:
 - Athletes- About 8-10 depending on the season
 - Partners- About 12-17 depending on the season
- Total budgetary implication- \$ 15,748
 - Transportation- \$2,688
 - Support Staff- \$4,560
 - Supplies/Equipment- \$900
 - Entry Fees- \$100
 - Coaching Stipends- \$ 7,500