

SPORT	#PARTICIPANTS	BOE COST	COST/PERSON	PARENT \$	TOTAL COST	TOTAL COST/PERSON	# Coaches
Baseball *	45	43,478.00	966.18		43,478.00	966.18	4
Basketball - b *	32	54,949.00	1,717.16		54,949.00	1,717.16	4
Basketball - g	20	50,151.00	2,507.55		50,151.00	2,507.55	3
Cheerleading	7	17,461.00	2,494.43		17,461.00	2,494.43	1
Cross Country - b	54	17,238.00	319.22		17,238.00	319.22	2
Cross Country - g	64	17,238.00	269.34		17,238.00	269.34	2
Field Hockey *	66	46,542.00	705.18		46,542.00	705.18	4
Football *	121	113,290.00	936.28		113,290.00	936.28	10
Golf - b	13	16,471.00	1,267.00		16,471.00	1,267.00	2
Golf - g	16	16,471.00	1,029.44		16,471.00	1,029.44	2
Gymnastics	7	19,937.00	2,848.14		19,937.00	2,848.14	2
Ice Hockey - b	40	67,041.00	1,676.03	45,590.00	112,631.00	2,815.78	3
Ice Hockey - g	24	41,269.00	1,719.54	23,485.00	64,754.00	2,698.08	2
Indoor Track - b	86	23,501.00	273.27		23,501.00	273.27	3
Indoor Track - g	88	23,501.00	267.06		23,501.00	267.06	3
Lacrosse - b *	100	64,836.00	648.36		64,836.00	648.36	7
Lacrosse - g *	65	61,739.00	949.83		61,739.00	949.83	5
Rugby	31	15,640.00	504.52		15,640.00	504.52	2
Sailing	24	16,740.00	697.50	9,080.00	25,740.00	1,072.50	2
Skiing	28	24,482.00	874.36	8,894.00	33,376.00	1,192.00	2
Soccer - b *	80	43,706.00	546.33		43,706.00	546.33	4
Soccer - g *	75	37,706.00	502.75		37,706.00	502.75	4
Softball	21	33,244.00	1,583.05		33,244.00	1,583.05	3
Squash	37	36,681.00	991.38	16,102.00	52,783.00	1,426.57	2
Swimming - b	26	36,785.00	1,414.81		36,785.00	1,414.81	3
Swimming - g	43	45,563.00	1,059.60		45,563.00	1,059.60	4
Tennis - b	29	19,796.00	682.62		19,796.00	682.62	2
Tennis - g	44	18,900.00	429.55		18,900.00	429.55	2
Track/Field - b	83	31,792.00	383.04		31,792.00	383.04	4
Track/Field - g	109	31,792.00	291.67		31,792.00	291.67	4
Volleyball - b	11	28,540.00	2,594.55		28,540.00	2,594.55	2
Volleyball - g *	39	49,576.00	1,271.18		49,576.00	1,271.18	4
Wrestling	7	25,767.00	3,681.00		25,767.00	3,681.00	2