

HOLMES ELEMENTARY SCHOOL

Priority	Project:	Year of Anticipated Implementation and Estimated Cost					
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
1	Upgrade Corridor lighting-LED	\$ 60,000					
1	Replace RTU with a gas fired HVAC unit-Cafeteria	\$ 75,000					
1	Replace 1930's Wing Classroom Unit Ventilators- abatement included	\$ 451,788					
1	Provide Ventilation for Staff Rooms and Offices in 1930's Wing	\$ 293,157					
2	Provide new emergency lighting at each egress doors		\$ 51,302				
2	Provide new corridor and classroom PA speakers and PA wiring to Amp at server room					\$ 102,605	
3	Convert Existing Boilers from Steam to Hot Water				\$ 164,881		
3	Add Hot Water Pumps for 1930's Wing				\$ 65,952		
3	Upgrade Library Ventilation and Interior Computer Room			\$ 412,202			
3	Upgrade Gym Ventilation			\$ 412,202			
3	Change All 1930's Wing to Hot Water - New Piping Mains				\$ 1,236,606		
3	Replace 1930's Wing Toilet Room Fixtures			\$ 288,541			
3	Add 6 convenient and 4 quad receptacles/room in 20 original classrooms				\$ 164,881		
3	Provide new wireless clock system.				\$ 49,464		
3	Build new parking lot on former Curtis property		\$ 85,000				
3	Install new roof on 1996 addition				\$ 150,000		
3	Misc Masonry restoration, sealant original building		\$ 55,000				
	Totals:	\$ 879,945	\$ 191,302	\$ 1,112,945	\$ 1,831,784	\$ 102,605	\$ -