

RC 2 – Fitch Academy
2019-20 Budget

INTRODUCTION

The enrollment at Fitch Academy is expected to reach its maximum of 24 next year. The current allotted FTE will support this enrollment. The new space at 6 Thorndal Circle is secured for 5 years. Fiscal Year 19/20 is year two of five.

Fitch Academy is expected to continue to offer a program designed to meet the needs of students who experience medical/emotional challenges and require a smaller classroom environment in order to access learning and thrive intellectually, socially and emotionally.

NOTABLE BUDGET LINE ITEM :

Account 102012 Leases, Property: 2018-19 Budget: \$87,700 2019-20 Proposed Budget: \$ 89,181

This amount is expected to cover the continuation of the five-year lease which was entered into for the 2018-19 school year.