

**2019-2020 Budget Worksheet
DARIEN HIGH SCHOOL
ATHLETICS / COSTS PER CATEGORY**

Sport or Category	# Participants	# Coaches	# Vol. Coaches	Transportation	Interscholastic/ Officials	Supplies	Fees	Rentals	Coaches Stipend	Total	
Awards/Printing	n/a	n/a	n/a	\$0	\$0	\$7,000	\$0	\$0	n/a	\$7,000	n/a
Baseball	43	4	3	\$15,897	\$5,859.72	\$5,260.00	\$100	\$0	\$21,979	\$49,146	\$1,143
Basketball (boys)	35	4	0	\$15,897	\$10,716.22	\$1,550.00	\$100	\$0	\$22,752	\$51,015	\$1,458
Basketball (girls)	37	3	0	\$15,897	\$10,716.22	\$7,550	\$100	\$0	\$18,235	\$34,263	\$926
Cheerleading	8	2	2	\$5,586	\$0	\$900	\$1,485	\$0	\$10,276	\$18,247	\$2,281
Cross Country (Boys)	47	2	0	\$6,875	\$300	\$640	\$570	\$0	\$9,655	\$18,040	\$384
Cross Country (Girls)	119	2	1	\$6,875	\$300	\$640	\$570	\$0	\$9,655	\$18,040	\$152
FCIAC	n/a	n/a	n/a	\$0	\$0	\$9,350	\$0	\$0	n/a	\$9,350	n/a
Field Hockey	58	4	0	\$12,030	\$7,135.62	\$6,640.00	\$210	\$0	\$25,496	\$51,512	\$888
Fitness Center	n/a	n/a	n/a	\$0	\$0	\$7,375	\$0	\$0	n/a	\$7,375	n/a
Football	132	10	4	\$11,172	\$22,604.05	\$30,150.00	\$150	\$0	\$67,289	\$131,365	\$995
Golf (boys)	10	2	0	\$5,156	\$0	\$3,710	\$225	\$0	\$9,655	\$18,746	\$1,875
Golf (girls)	10	2	0	\$5,156	\$0	\$3,710	\$225	\$0	\$9,655	\$18,746	\$1,875
Gymnastics	10	2	0	\$5,156	\$1,657.36	\$1,600	\$725	\$0	\$11,945	\$21,083	\$2,108
Ice Hockey (boys)	38	3	2	\$11,601	\$26,431.34	\$9,800.00	\$150	\$16,500	\$17,614	\$82,096	\$2,160
Ice Hockey (girls)	25	2	0	\$7,215	\$7,970.48	\$7,300.00	\$150	\$8,500	\$13,097	\$44,232	\$1,769
Indoor Track (B)	58	3	0	\$6,015	\$0	\$910	\$1,500	\$0	\$16,462	\$24,887	\$429
Indoor Track (G)	65	3	2	\$6,015	\$0	\$910	\$1,500	\$0	\$16,462	\$24,887	\$383
Lacrosse (boys)	109	7	1	\$11,172	\$9,775.32	\$16,700.00	\$75	\$0	\$31,165	\$68,887	\$632
Lacrosse (girls)	69	5	0	\$11,172	\$9,775.32	\$7,200.00	\$75	\$0	\$27,269	\$55,491	\$804
Rugby	31	2	0	\$4,297	\$1,000	\$1,500	\$0	\$0	\$9,655	\$16,452	\$531
Sailing	16	2	1	\$4,297	\$0	\$650	\$2,950	\$0	\$9,655	\$17,552	\$1,097
Skiing	49	2	0	\$10,702	\$0	\$650	\$0	\$4,000	\$9,655	\$25,007	\$510
Soccer (boys)	90	4	1	\$11,172	\$5,001.70	\$1,640	\$155	\$0	\$20,979	\$38,948	\$433
Soccer (girls)	76	4	0	\$11,172	\$5,001.70	\$1,640	\$155	\$0	\$20,979	\$38,948	\$512
Softball	15	3	0	\$10,741	\$4,337.65	\$2,135.00	\$85	\$0	\$16,462	\$33,761	\$2,251
Squash	34	2	0	\$4,297	\$0	\$3,150	\$4,675	\$14,320	\$9,655	\$36,097	\$1,062
Swimming (boys)	31	2	0	\$3,656	\$2,101.52	\$4,350	\$175	\$0	\$11,945	\$22,228	\$717
Swimming (girls)	36	3	0	\$3,656	\$2,101.52	\$4,350	\$175	\$4,600	\$16,462	\$31,345	\$871
Diving (boys)	2	1	0	\$1,500	\$305	\$900	\$75	\$5,500	\$4,517	\$12,797	\$6,399
Diving (girls)	6	1	0	\$1,500	\$305	\$900	\$75	\$5,500	\$4,517	\$12,797	\$2,133
Tennis (boys)	24	2	0	\$9,453	\$0	\$2,580	\$200	\$0	\$9,655	\$21,888	\$912
Tennis (girls)	34	2	0	\$9,453	\$0	\$2,580	\$200	\$0	\$9,655	\$21,888	\$644
Track/Field (B)	87	4	1	\$8,593	\$1,875	\$2,090	\$500	\$0	\$20,979	\$34,037	\$391
Track/Field (G)	112	4	1	\$8,593	\$1,875	\$2,090	\$500	\$0	\$20,979	\$34,037	\$304
Volleyball (boys)	18	2	0	\$7,304	\$5,869.74	\$1,370	\$85	\$0	\$12,476	\$27,105	\$1,506
Volleyball (girls)	29	4	1	\$10,741	\$6,669.74	\$7,200	\$85	\$0	\$22,131	\$46,827	\$1,615
Wrestling	10	2	1	\$8,593	\$3,249.19	\$1,100	\$1,625	\$0	\$11,945	\$26,512	\$2,651
Reconditioning	n/a	n/a	n/a				\$21,000		n/a	\$21,000	n/a
Unified Sports	25	3	0	\$2,777	\$4,560	\$2,400	\$100		\$7,650	\$17,487	\$699
Totals				\$291,384	\$157,494	\$172,170	\$40,725	\$58,920	\$88,612	\$1,291,120	

Participation numbers are fall of 18-19 / winter 18-19 / spring 17-18

Account 102001

DARIEN HIGH SCHOOL ATHLETIC UNIFORM REPLACEMENT CYCLE

Replacement Schedule						
Sport	Boys / Girls	2016-17	2017-18	2018-19	2019-2020	2020-2021
Track / Cross Country	Boys			Jersey & Short		
Track / Cross Country	Girls			Jersey & Short		
Ski Team	Co-Ed			G-Suits		
Soccer	Boys		H & A Uniforms			
Soccer	Girls			H & A Jersey & Short		
Volleyball	Boys		H & A Jersey & Short			
Volleyball	Girls			H & Away Jerseys		
Cheerleading	Girls		New Uniform & Skirt			
Football	Boys	A Jersey	H Jerseys		A Uniform	
Lacrosse	Boys	A Jersey	H Jerseys			
Lacrosse	Girls		H & A Uniforms			
Baseball	Boys		H & A Jersey & Pants			
Softball	Girls		H & A Jersey & Pants			
Hockey	Boys	H & A Jersey			H & A Jersey	
Hockey	Girls	H & A Jersey			H & A Jersey	
Rugby	Boys		H & A Jersey			
Tennis	Boys		New Top & Shorts			
Tennis	Girls		New Top & Shorts			
Basketball	Boys		H & A Uniforms			
Basketball	Girls	H & A Uniforms			H & A Jersey	
Golf	Boys		New Top	New Top	New Top	
Golf	Girls		New Top	New Top	New Top	
Squash	Co-Ed		New Jerseys & shorts	New Jerseys & shorts	New Jerseys & shorts	
Sailing	Co-Ed		New Pinnies			
Swim	Boys	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps	
Swim	Girls	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps	
Gymnastics	Girls	Leotards	Leotards	Leotards	Leotards	
Wrestling	Boys					
Field Hockey	Girls		H & A Uniforms			

Sport	BOE Contributio	Parent Contributi	Total	% Paid- BOE	% Paid- Parents	Price per Participant
Hockey G	\$8,500	\$21,275	\$29,775	28.50%	71.50%	\$851
Hockey B	15,500	\$38,000	\$53,500	29%	71%	\$1,000
Skiing	\$4,000	\$18,200	\$22,200	18%	82%	\$364
Squash	\$14,320	\$11,220	\$25,540	56%	44%	\$330
Sailing			TBD			\$375 *
Total	\$42,320	\$88,695	\$131,015			

* Sailing charges a yearly participant fee to build up a reserve in their student activity account so that they may purchase new boats every 7-8 years.