

<u>Software Vendor</u>	<u>Description</u>	<u>Current costs</u>	<u>New costs</u>
Operational			
Microsoft	All operating systems and servers	40,000	
Trend Micro	Antivirus management	13,500	
Manage Engine	Desktop management	11,500	
Aruba	Wireless infrastructure management	5,500	
Barracuda Networks	Backup and archiving services	19,800	
Vmware	Server virtualization maintenance	4,000	
Cisco	Router maintenance	4,000	
Ipswitch	Network monitoring	950	
Jamf	Mobile device management	14,000	
Finalsite	Web site hosting and content management	13,500	
Fortigate support	Firewall maintenance	12,100	
Shoretel	Phone maintenance	22,500	
Jitbit	Helpdesk management	2,600	
Securty	Enterprise network filtering	14,520	
Administrative			
Aspen	Student information system	47,000	
MUNIS	Financial system	46,000	
SNAP	Health management system	6,750	
AESOP	Absentee management system	18,000	
IEP Direct	Special Education management system	19,500	
Protraxx	Staff evaluation system	15,000	
Applitrack	HR management system	5,000	
Destiny	Library management system	12,000	
School Messenger	District communication system	7,600	
Devos	Video distribution system	4,200	
Meals Plus	Cafeteria management system	8,400	
Naviance	College guidance system	11,200	
Sony	Foreign language lab system	10,500	
School Dismissal	School dismissal management	9,500	
SiteImprove	Web content compliance system	5,300	
Impero	Lab computer management system	1,100	
Square 9	Printshop management system	4,300	
School Gate Guardian	School entry management system	4,000	
<i>School Cash Online</i>	School fee collection system		19,250
<i>Hero</i>	School tardiness system		2,500
<i>Dynow</i>	Classroom chromebook management system		7,500
Instructional			
United Streaming	Video content website	12,000	
Learning A to Z	Literacy resource	17,000	
Brainpop	Video content resource	9,500	
Dreambox	Math software	32,000	
Scholastic Book Fix, Trueflix	Online books	5,900	
Edmentum/PLATO	DHS study platform	8,000	
Typing Club (Edclub)	Typing software	4,000	
Lexia	Literacy intervention	9,000	
TextHelp (Read&Write, Equatio)	Literacy and accessibility software	9,500	
Learning Ally	Audio books	11,700	
IXL	Math software	3,750	
NewsELA	Current event website	23,000	
Smart notebook	Smartboard software	5,600	
Exemplars	Math software	8,000	
Noodle Tools	Bibliography software	650	
Tumtlin	Plagurism checking service	6,200	
WeVideo	Video development software	7,200	
Freedom Flix	Online books	950	
TI Calculator	DHS calculator software	2,140	
Mathspace	Math software	400	
Nearpod	Presentation development	7,150	
Mystery Science	Science software	999	
GoAnimate	Animation development	600	
Adobe product suite	Adobe suite of products	3,250	
<i>Padlet</i>	Collaboration software		7,000
<i>SNO sites</i>	DHS yearbook software		1,360
<i>Student Employment</i>	DHS student employment software		3,750
<i>No Red Ink</i>	DHS creative writing software		6,000
Assessments			
Renaissance Reading	DHS	2,300	
World Lang assessment	DHS	14,400	
DRP Online	MSX	5,100	
RTI Direct	District	55,000	
AIMSWEB	K-8	19,000	
GRADE Reading assessment	DHS	600	
Socrative PRO	DHS	800	
Total		695,509	47,360
			742,869

Computer Equipment 19-20 Budget

<u>Type</u>	<u>Quantity</u>	<u>Unit cost</u>	<u>Replace</u>	<u>New</u>	
District-wide					
new 300 series access points	155	700	\$108,500		<i>DHS and MSX access points reassigned to elementary schools</i>
Elementary					
5th grade chromebooks	375	325		\$121,875	<i>Continue 1 to 1 initiative</i>
Carts for 3rd grade	9	1500		\$13,500	<i>Recycle 8th grade chromebooks to third grade</i>
Middle School					
Teacher laptops	80	800	\$64,000		<i>Replace 4 year old laptops</i>
Music lab	24	1100	\$26,400		<i>Upgrade 7 year old macs</i>
Darien High School					
9th grade ipads	375	450		\$168,750	<i>Continue 1 to 1 initiative</i>
			\$198,900	\$304,125	
			Total Equipment	\$503,025	