

<ul style="list-style-type: none"> • What are we doing with the Holmes School Additional Section? 	We are watching the numbers carefully and will report back to the board as we get closer to the end of the year
<ul style="list-style-type: none"> • Philosophical questions regarding cutting v non cutting of student athletics 	Recommendation: To be discussed at the Board Retreat
<ul style="list-style-type: none"> • Back-up on uniform replacement? 	Attached
<ul style="list-style-type: none"> • What are the parent contributions per sport? 	Attached
<ul style="list-style-type: none"> • A further analysis is needed for substitutes 	This will be presented by Marge Cion and Mike Feeney on January 24th
<ul style="list-style-type: none"> • Provide the history of funding / not funding certain athletic teams. 	Researching, prepared to speak at the next BOE meeting
<ul style="list-style-type: none"> • Where will some of the technology purchases be placed, for example: AAAPL (world language assessment) 	We are reviewing this change
<ul style="list-style-type: none"> • Professional development formula allocation for the elementary schools 	\$65 will be allocated per classroom teacher + 2 SRBI's and Librarian. Special areas PD will be allocated to their appropriate department. Changes implemented see attached
<ul style="list-style-type: none"> • What are the guidance caseloads at MMS? 	Caseloads: 175; 181; 275; 259; 243 Average 227 per 5 counselors / 206 per 5.5 counselors
<ul style="list-style-type: none"> • Detail the listing of software as requested 	Attached
<ul style="list-style-type: none"> • Cell phone categories 	Follow up on January 24th
<ul style="list-style-type: none"> • Can we catalog PPS staff to schools? 	Researching with the State
<ul style="list-style-type: none"> • ELP- Can we increase tuition? 	Proposing to increase tuition by 3%. Increase revenue amount by \$5,460. See attached
<ul style="list-style-type: none"> • Case Manager Loads 	Special Education Follow-Up on January 24th
<ul style="list-style-type: none"> • Provide dollars added for additional coaches and cost of contract 	Added Rugby Coach \$4,889.88 and subtracted JV Softball Coach \$4,298.28. Add 3 unified sports stipends for \$2,500 each (Spring, Fall, Winter) . This accounts for \$8,091.60 of the increase. The remaining \$21,871.62 accounts for the increase in contracts
<ul style="list-style-type: none"> • Excess Cost 	Attached
<ul style="list-style-type: none"> • What are the middle and high school field trips? 	Attached

RC	Object	Description	Recommended Budget	Revised Recommendation	Difference	Comments
5	Hindley	25003 Professional Development	\$ 2,470	\$ 1,690	\$ (780)	\$65. per teacher plus 2 SRBI Specialists and a Librarian
7	Holmes	25003 Professional Development	\$ 1,755	\$ 1,690	\$ (65)	\$65. per teacher plus 2 SRBI Specialists and a Librarian
5	Ox Ridge	25003 Professional Development	\$ 1,690	\$ 1,820	\$ 130	\$65. per teacher plus 2 SRBI Specialists and a Librarian
5	Royle	25003 Professional Development	\$ 1,495	\$ 1,625	\$ 130	\$65. per teacher plus 2 SRBI Specialists and a Librarian
3	Tokeneke	21220 Curriculum Supervision	\$ 20,084	\$ 17,572	\$ (2,512)	Remove stipend for Library Coordinator
2	Tokeneke	25003 Professional Development	\$ 3,185	\$ 1,820	\$ (1,365)	\$65. per teacher plus 2 SRBI Specialists and a Librarian
7	Admin	13020 Public Information	\$ 1,000	\$ -	\$ (1,000)	
4	Library	23001 Accessions	\$ 101,796	\$ 102,146	\$ 350	
5	Library	23003 Periodicals	\$ 3,845	\$ 7,845	\$ 4,000	JSTOR and ProQuest For DHS
5	Library	23004 Resource Materials	\$ 17,070	\$ 18,770	\$ 1,700	Facts on File for DHS
6	Library	84005 OPEB Revenue	\$ (272,500)	\$ (319,300)	\$ (46,800)	From Actuary
38	ELP	143003 Early Learning Prog Tuition	\$ (285,000)	\$ (290,460)	\$ (5,460)	3% Increase/\$6,180 x 47 students

Current Year Budget \$ 93,847,816
Super Recommendation \$ 95,802,809
Dollar Change \$ (51,672)
Total \$ 95,751,137
% Change 2.03%

DARIEN HIGH SCHOOL
ATHLETIC UNIFORM REPLACEMENT 3 YEAR CYCLE-

Replacement Schedule		Number of	2014-15	2015-16	2016-17	2017-18	2018-19
Sport	Boys / Girls	Participants					
Track / Cross Country	Boys	85		Jersey & Short			Jersey & Short
Track / Cross Country	Girls	112		Jersey & Short			Jersey & Short
Field Team	Co-Ed	34		G-Suits			G-Suits
Receiver	Boys	79	H & A Uniforms		Fr. H&A Uni & V W/U	H & A Uniforms	
Receiver	Girls	72		H & A Jersey & Short	Fr. H&A Uni & V W/U		H & A Jersey & Short
Softball	Boys	13				H & A Jersey & Short	
Softball	Girls	30		H & Away Jerseys	Spandex	Spandex	H & Away Jerseys/Spandex
Baseball	Girls	10			New Uniform & Skirt		
Baseball	Boys	107	H Jerseys		A Jersey/Pant	H Jerseys	
Baseball	Boys	108	H Jerseys		H&A Jersey/Short		
Baseball	Girls	71	H & A Uniforms			H & A Uniforms	
Baseball	Boys	45			H & A Jersey/Pant		
Baseball	Girls	23			H & A Jersey/Pant		
Baseball	Boys	47			H & A Jersey & Shell		
Baseball	Girls	26			H & A Jersey & Shell		
Baseball	Boys	41			H & A Jersey		
Baseball	Boys	30			New Top & Shorts		
Baseball	Girls	39			New Top & Shorts		
Baseball	Boys	27				H & A Uniforms	
Baseball	Girls	14	H & A Uniforms			H & A Uniforms	
Baseball	Boys	14			New Rain Gear		
Baseball	Girls	14			New Rain Gear		
Baseball	Co-Ed	36				New Jerseys & shorts	
Baseball	Co-Ed	24		New Pinnies			New Pinnies
Baseball	Boys	30	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps
Baseball	Girls	38	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps	Suits & Caps
Baseball	Girls	13	Leotards	Leotards	Leotards	Leotards	Leotards
Baseball	Boys	13		Singlets	Headgear/kneepads		Singlets
Baseball	Girls	68	H & A Uniforms			H & A Uniforms	

Expected cost of uniform replacement cycle for the next 3 years is \$35,000 per year. The total cost for new uniforms in the 15/16 budget is \$32,585

Rental Facilities- BOE v Parent Contribution Table

2016-2017

Sport	BOE Contribution	Parent Contribution	Total	% Paid- BOE	% Paid- Parents	Price per Participant
Hockey	\$24,000		\$93,076	25%	75%	\$1,025
Skiing	\$4,000	\$8,894	\$12,894	31%	69%	\$370
Squash	\$14,320		\$30,422	47%	53%	\$650
Sailing			45,660			\$375 *
Total			\$94,072	\$182,052		

* Sailing charges a yearly participant fee to build up a reserve in their student activity account so that they may purchase new boats every 7-8 years.

Instructional Software					
Unlimited Streaming Learning A to Z	\$ 12,500.00	\$ 12,335.00			Extensive video content for all curricular areas
Unlimited Streaming Learning A to Z	\$ 18,900.00	\$ 28,000.00			Raz-Kidz, elementary reading (leveled texts)
Unlimited Streaming Learning A to Z	\$ 7,800.00	\$ 6,825.00			K-8 Science, SS, Computer resource
Unlimited Streaming Learning A to Z	\$ 700.00	\$ -			N/A
Unlimited Streaming Learning A to Z	\$ 40,000.00	\$ 32,000.00			K-5 Math, adaptive
Unlimited Streaming Learning A to Z	\$ 18,900.00	\$ 18,900.00			Online PD/ tutorials for staff
Unlimited Streaming Learning A to Z	\$ 7,700.00	\$ 7,700.00			K-5 online literacy resource
Unlimited Streaming Learning A to Z	\$ 8,000.00	\$ 8,000.00			Online platform for credit recovery, alt. for homebound
Unlimited Streaming Learning A to Z	\$ 1,100.00	\$ -			N/A
Unlimited Streaming Learning A to Z	\$ 2,900.00	\$ 2,900.00			G-2-5 typing tutorials
Unlimited Streaming Learning A to Z	\$ 130.00	\$ -			N/A
Unlimited Streaming Learning A to Z	\$ 5,500.00	\$ 5,500.00			G7, 8 assessment
Unlimited Streaming Learning A to Z	\$ 2,000.00	\$ 8,615.00			Reading intervention for all learners
Unlimited Streaming Learning A to Z	\$ 9,000.00	\$ 8,000.00			Accessibility tool for all learners (speech-to text, masking, etc.)
Unlimited Streaming Learning A to Z	\$ 2,400.00	\$ 2,400.00			PDF conversion software for all learners
Unlimited Streaming Learning A to Z	\$ 4,900.00	\$ 9,000.00			Specialized library of digital texts
Unlimited Streaming Learning A to Z	\$ 2,900.00	\$ -			N/A
Unlimited Streaming Learning A to Z	\$ 30,000.00	\$ 32,000.00			K-8 Assessment used for SRBI
Unlimited Streaming Learning A to Z	\$ 500.00	\$ 500.00			DHS Physics lab software
Unlimited Streaming Learning A to Z	\$ 4,500.00	\$ 4,800.00			Anti-plagiarism software
Unlimited Streaming Learning A to Z	\$ 3,150.00	\$ 3,150.00			Reading evaluation software
Unlimited Streaming Learning A to Z	\$ 11,710.00	\$ 12,600.00			WL assessment tool
Unlimited Streaming Learning A to Z	\$ 20,500.00	\$ 35,000.00			Data warehouse & analytical tool
Unlimited Streaming Learning A to Z		\$ 20,978.00			Instructional Management System (allows greater integration w/ Google Apps for Education)
Unlimited Streaming Learning A to Z		\$ 7,000.00			Video editing suite for students (iMovie for Chromebooks)
Unlimited Streaming Learning A to Z		\$ 600.00			K-12 online tool for creating citations and tracking sources
Unlimited Streaming Learning A to Z		\$ 4,000.00			SRBI tool for Math
Unlimited Streaming Learning A to Z		\$ 2,200.00			Historical database, non-fiction
Unlimited Streaming Learning A to Z		\$ 4,000.00			K-5 Math, Common Core, Problem solving
Unlimited Streaming Learning A to Z		\$ 600.00			Pearson reading assessment testing
Unlimited Streaming Learning A to Z		\$ 1,264.00			DHS Math Dept.
Unlimited Streaming Learning A to Z	\$ 215,690.00	\$ 278,867.00			



	<u>2016-17 budget</u>	<u>2017-18 budget</u>	<u>Purpose</u>
Operational Software		<i>rollover</i>	
Aspen - Follett	\$ 49,350	\$ 49,350	Student management system
Microsoft	\$ 45,000	\$ 42,000	All desktop and server operating systems
MUNIS	\$ 40,000	\$ 40,000	District wide financial system
Shoretel	\$ 31,000	\$ 31,000	All district phone systems support
Control Now	\$ 17,000	\$ 17,000	District wide desktop security and antivirus
Protraxx	\$ 16,700	\$ 16,700	Staff evaluation system
Barracuda backup	\$ 15,000	\$ 15,000	District wide data security system
PSSST Aesop/ACA	\$ 14,500	\$ 14,700	Finance system enhancements
IEP Direct	\$ 14,600	\$ 14,600	Special Ed management system
Finalsite	\$ 13,500	\$ 13,500	Web site hosting and support
AESOP	\$ 10,500	\$ 11,500	Absentee management system
Destiny - Follett	\$ 11,500	\$ 11,500	Library management system
Foreign Lang Lab	\$ 10,500	\$ 10,500	DHS foreign language lab system
Naviance	\$ 10,000	\$ 10,500	Guidance Dept. management system
Vmware	\$ 6,200	\$ 8,800	Server virtualization support
Manage Engine	\$ 8,500	\$ 8,500	Desktop management system
Devos	\$ 8,400	\$ 8,400	Video distribution system
School Messenger	\$ 7,800	\$ 7,800	Communication management system
Barracuda message archiver	\$ 7,400	\$ 7,400	Message archiver for backup and retrieval
Aruba	\$ 4,000	\$ 6,300	District wide wireless access system
SNAP	\$ 6,054	\$ 5,900	Health management system
MUNIS - self serve module	\$ 5,400	\$ 5,400	Finance self service module
Cisco support - routers/switches	\$ 4,000	\$ 4,000	Wide area network license fees
Meals Plus - Cafeteria POS	\$ 3,700	\$ 3,700	Cafeteria POS system
MUNIS - TCM	\$ 3,600	\$ 3,600	MUNIS enhancement license
Applitrack	\$ 2,900	\$ 3,200	HR applicant management system
Airwatch	\$ 2,800	\$ 2,500	Mobile device management system
Fortigate	\$ 2,500	\$ 2,500	Firewall licensing and support
Iboss filtering	\$ 1,250	\$ 1,250	Web content filtering license and support
Barracuda e-mail filter	\$ 1,200	\$ 1,200	E-mail filter license and support
Print Manager	\$ 1,000	\$ 1,000	Printer management system
Ipswitch - network monitoring	\$ 800	\$ 800	Network management system
Barracuda SSLVPN	\$ 500	\$ 500	Remote access system
Orniti Group - finance	\$ 11,500		
Helpdesk SW - Jilbit		\$	\$ 2,250 New cloud based helpdesk SW - better access and analytics
School Dismissal Mgr		\$	\$ 9,500 New building based child dismissal management system
SiteImprove		\$	\$ 5,300 New OCR compliant web analysis and reporting tool
Total	\$ 388,654	\$ 380,600	\$ 17,050
			\$ 397,650

Early Learning Program Tuition Rate Change

Current Tuition = \$6,000

Recommendation = 3% increase to \$6,180

Estimated 47 students x \$6,180 = \$290,460.

(Represents a budget increase of \$5,460)

Revised Budget	Recommended Budget
\$ (285,000.00)	\$ (290,460.00)

The following are the Darien preschool tuitions 2017-18:

Holly Pond Preschool

11 hours per week \$5,935

13.75 hours per week \$6,875

St. John's Preschool

9 hours per week \$4,640

12 hours per week \$5,620

20 hour per week (PK5, 5yr olds) \$7,900

Methodist Family Preschool

10 hours per week \$6,930

22.5 hour week (PK5, 5yrs olds) \$9,494

ELP 16 hour program for the 2016-2017 school year is \$6,000.

Fiscal Year	Floor 4.5X Cost to Educate a Child in Darien	Eligible for Reimbursement Darien (\$M)	Darien Reimbursement Amount (\$M)	Darien Transportation Grant Amount	State Reimbursement Rate %
FY 2017-18	\$ 88,547	\$ 3.30	\$2.14-\$2.47	\$ -	65%-75%
FY 2016-17*	\$ 85,968	\$ 3.40	\$ 2.30	\$ -	68.0%
FY 2015-16	\$ 83,464	\$ 3.55	\$ 2.72	\$ -	76.5%
FY 2014-15	\$ 78,938	\$ 3.50	\$ 2.83	\$ -	80.8%
FY 2013-14	\$ 75,235	\$ 3.14	\$ 2.50	\$ -	79.6%
FY 2012-13	\$ 72,832	\$ 2.98	\$ 2.18	\$ 245	73.2%
FY 2011-12	\$ 70,344	\$ 3.39	\$ 2.53	\$ 245	74.7%
FY 2010-11	\$ 67,415	\$ 3.60	\$ 2.80	\$ 245	77.8%
FY 2009-10	\$ 66,762	\$ 2.92	\$ 2.45	\$ 245	84.0%
FY 2008-09	\$ 61,758	\$ 2.76	\$ 2.76	\$ 245	100%

* For Fiscal Year 2016-17 all projected costs and reimbursements are estimates. The State of Connecticut has NOT finalized the reimbursement percentage and/or total expenditures submitted from all communities.

2016-17 DHS APPROVED FIELD TRIPS

Date	Destination	Activity	Grade	Trip Organizer
9/26/2016	NYC	Humanities field trips	10, 11 & 12	Jen Ladd
10/1 & 10/2/16	NY Hall of Science	Maker Faire - presentation of accomplishment of Fuel Cell	Fuel Cell Team	Ferroy Nelson
10/9/2016-Rosh Hashanah	Rockefeller Ctr, St. Pat's, Central Park	China Exchange	several	Sybil PO'Hare
10/22/2016	Horace Mann School, New York, NY	site seeing	Model UN Club members	Dennis Cabrera
10/29/2016	Wilton High School, Wilton	prepare writing position papers/researching	Debate Team members	Bruce Clarke
11/3/2016	Methodist Pre-School, Darien	Reading to preschoolers	Sped students	Kathy Gilbert
11/15/2016	Guilford High School	Performing at music festival	multiple	Jon Grauer
11/18/2016	NCC	Fairfield County High School Journalism Symposium	20 students	Sybil PO'Hare
12/9/2016	AETNA Ctr. Hartford	develop new integrated programs thru sport initiatives	4 students	Paul Brager
12/9/2016	MMS	Mandarin IV students visiting 8th grade classes at MMS	Mandarin IV students	Christina Mauricio
12/10/2016	Bronx High School of Science, NY	Model UN conference	Model UN Club members	Dennis Cabrera
12/12/2016	NYC - Chinatown	tour historical district and bldgs in Chinatown	Mandarin IV & honor students	Sybil PO'Hare
12/14/2016	Metropolitan Museum of Art	observe artwork from the curricula	AP European students	Dennis Cummings
12/15/2016	In school field trip to A206	to assess the human development of small children	45	Damian Rinaldi
12/17/2016	Killington Ski Resort, Killington, VT	Ski Team	Ski Team	Chris Buckley
12/19/2016	UNCONNI	Dodd Ctr - CT Human Rights & Youth Act Summit	6 students	Chris Buckley
1/7/2017	Okemo Ski Resort, Ludlow, VT	Ski Team	Ski Team	Chris Buckley
2/25/2017	Stratton Ski Resort, Stratton, VT	Ski Team	Ski Team	Chris Buckley
4/22/2017	Riverside Church, plus tour - NYC	American Band Directors Assoc. Honors Band Festival-performing	Ski Team	Jane Minnis
6/3/2017	Bristol HS & Lake Compounce, Bristol	participate in Music in the Parks Festival	140	Jane Minnis & Kathleen Thlesen

2016-17 DHS APPROVED OVERNIGHT FIELD TRIPS

Date	Destination	Activity	Grade	Trip Organizer
10/8 - 10/9/16	Boston, MA	China Exchange		
12/1 - 12/4/16	Yale, New Haven	Yale University Model Congress		
1/26 - 1/29/16	Boston, MA	Harvard Model United Nations		
2/16 - 2/19/17	Washington, DC	N. American Invitational Model UN Conference		
2/22 - 2/26/17	Boston, MA	Harvard Model United Nations		
3/10 - 3/12/17	Stowe, VT	Ski trip to Stowe		
3/17 - 3/19/17	Boston, MA	Eagle Model UN conference		
4/26 - 4/30/17	Detroit, MI	Shell Eco-Marathon		
4/26 - 4/29/17	Anaheim, CA	DECA International Career Development Conference		
5/26 - 5/28/17	Atlanta, GA	National Quiz Bowl Championships		

Susele - awaiting confirmation from Nadine regarding the New Orleans trip which Rick Sadlon was overseeing in March 2017 - not sure if this was approved

2016-17 MIMS APPROVED FIELD TRIPS

Date	Destination	Activity	Grade	Trip Organizer
10/4, 10/5, 10/6 & 10/8/16	Maritime Aquarium	study biotic and abiotic systems	7	Katelyn Mello
10/15/2016	Bethel Middle School	participate in debate competition	Debate Club Members	Malcoln Karlan
10/20, 10/21, 10/24, 10/25/16	Stamford Water Pollution Control Authority	study water pollution	7	Jessica Beal
12/3/2016	Smith Middle School, Glastonbury	participate in debate competition	Debate Club Members	Malcoln Karlan
1/11/2017	Trinity College, Hartford	participate in a middle school level leadership conference	Student Council members	Kerriann Stevering/Lenny Lona
3/29/2017	Tokeneke School	perform repertoire at Tok, showcase skills	Jazz Ensemble	performing at Tokeneke
4/4 & 4/5/17	Philadelphia-Independence Hall/Constitution	investigate the Constitution and its role	8	Katie Lindquist
4/26/2017	The Darren Senior Ctr	perform a community svc and to interact with seniors	Jazz Ensemble	J. Carter

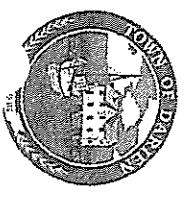
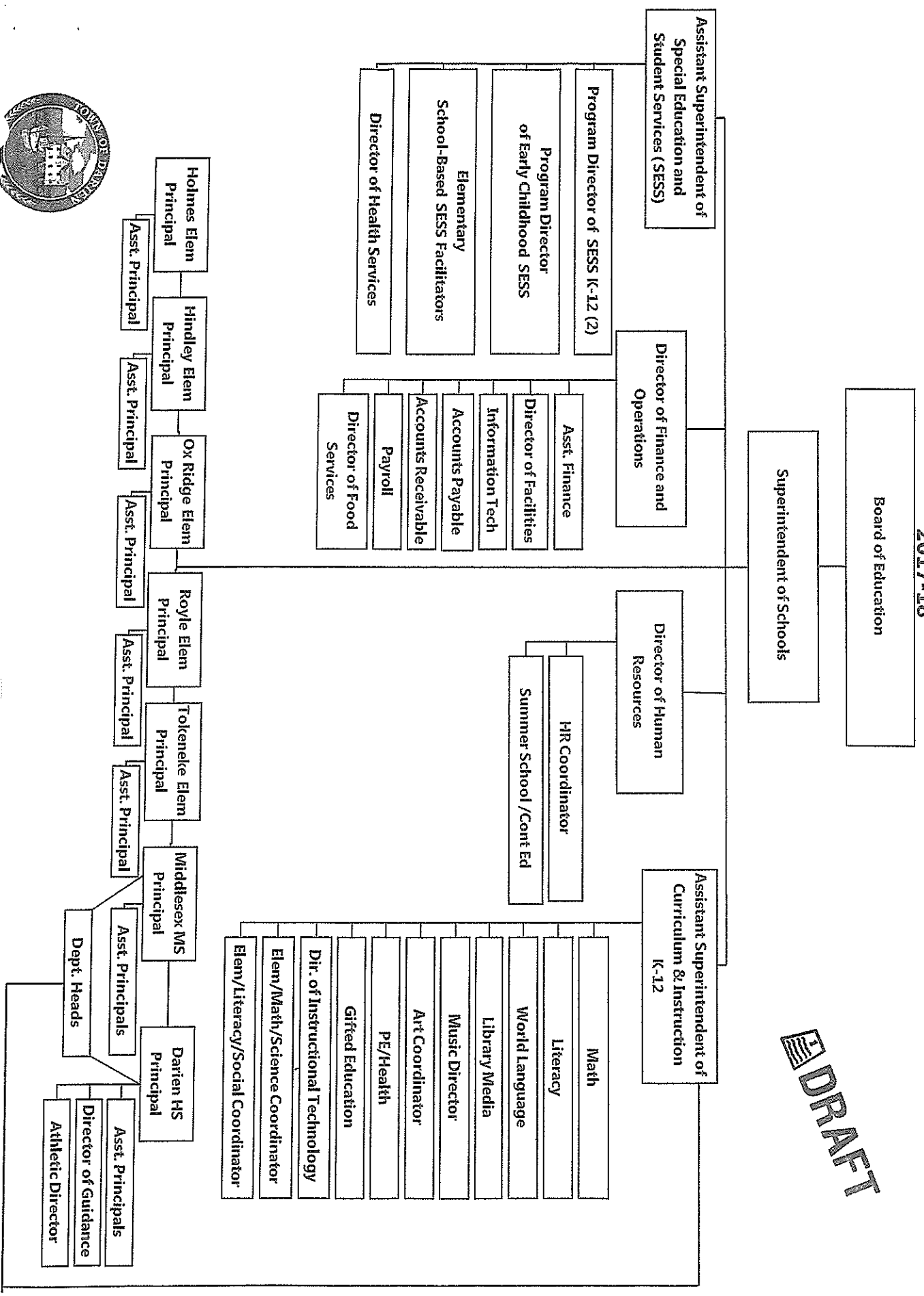
2016-17 MIMS APPROVED OVERNIGHT FIELD TRIPS

Date	Destination	Activity		
10/13 - 10/14/16	Boston, MA	SS trip for 8th graders		
11/21 - 11/23/16	Colebrook & Ivoryton, CT	Nature's Classroom for 6th graders		
1/13 - 1/14/17	Lancaster, PA	Regional Quiz Bowl Tournament		
5/12 - 5/13/17	Dallas, TX	National Quiz Bowl Tournament		
5/26 - 5/29/17	Arlington, VA	Academic Bee & Bowl Nationals		

Darien Public Schools Organizational Chart

2017-18

DRAFT



RC 19 – Curriculum
2017-2018 Curriculum Budget

INTRODUCTION

The Darien Public Schools offers all of our PK-12 students a robust and rigorous curriculum across content areas. Curriculum is created and aligned to national/state standards or frameworks and is anchored in research and best practice. Curriculum is inclusive and responsive to an ever changing world, with the goal of providing assured opportunities to grow in content as well as the capacities of communication, critical, creative, and global thinking skills. The Darien Public Schools' curriculum reflects knowledge and understanding of students' development, as well as providing structures to differentiate for the diversity among students' academic, social and emotional needs. This means that our curriculum maps, scope and sequence are *dynamic* and *responsive*. Teacher feedback and reflection, along with student data and current research and relevance drive curriculum updates. The start of each school year requires thought, discussion and study from various sources to determine the priorities for the upcoming school year.

Teacher and administrator leadership play a significant role in how curriculum is developed. We expect that teachers and school-level leaders are experts in their craft and through professional conversation, research and study, the most powerful curriculum for students is created.

To achieve this goal, Responsibility Center 19, Curriculum and Instruction budgets and provides funding in a number of areas:

- professional development;
- curriculum writing/revision;
- state mandated initiatives;
- standardized testing and assessments;
- tuition reimbursement;
- material resources; and,
- staffing.

PERSONNEL – HIGHLIGHTED ACCOUNTS

Account 1912009 – Instructional Support Specialists: 2016-17 Budget \$1,142,742 2017-18 Proposed Budget \$1,112,333

The proposed budget continues funding for the reading and math interventionists for each of our schools. The primary role of each of the interventionists is to support students in SRBI, specifically in Tier 2 and 3. In addition, the SRBI interventionists support professional development of teachers, curriculum writing, coordinating assessments and providing parent workshops. Each elementary school has reading and math interventionists. The middle school is also supported by a math and reading interventionists.

Guiding principles supporting SRBI:

- Strong Tier 1 Instructional model
- Early Intervention;
- Shared Accountability;
- Tiered Intervention;
- Problem Solving;
- Differentiation;
- Scientifically Research Based Practices/Programs; and,
- Data-Driven Instruction: Universal, Diagnostic and Progress Monitoring.

Account 1912058 – Program Coordinators: 2016-17 Budget \$262,514 2017-18 Proposed Budget \$264,074

The proposed budget continues to fund two Program Directors, currently covering the areas of elementary English Language Arts/Social Studies and Mathematics/Science. The Directors assist the Assistant Superintendent for Curriculum and Instruction in the development, implementation, and evaluation of the curriculum across all four academic domains. The Directors also collaborate with professional staff to collect and analyze assessment data and to utilize that information to design effective instructional programs, including collaborating the integration of programs with the SRBI and Special Education processes. Directors are also responsible for directing in-service professional development programs for teaching staff and supporting the supervision and evaluation of staff across the five elementary schools.

Account 21312 - Curriculum Development: 2016-17 Budget \$96,710 2017-18 Proposed Budget \$97,350

Curriculum development and revision in the Darien Public Schools occurs by reviewing and revising formatively throughout the school year as well as systematically during curriculum writing times. Study of current and relevant research supports the development and revision of curriculum maps, scope and sequence, units of study, assessments, along with creating and/or allocating supporting materials and resources. Curriculum in Darien is developed by and through collaboration of curriculum leaders, teachers and administrators.

Comprehensive teams that include members from each school ensure consistency and ownership across levels in the Darien Public Schools. Professional development is aligned to new curriculum and district goals.

Elementary Schools \$ 50,000

- Science
- Social Studies
- Gifted Education
- Mathematics
- Health Education

Middle School \$25,000

- Science
- Social Studies
- English Language Arts
- Gifted Education
- Health Education
- World Language

High School \$ 22,350

- Science
- Social Studies
- World Language
- English
- Health Education

OPERATING – HIGHLIGHTED ACCOUNTS

Account 12001 – Consultant Services: 2016-17 Budget \$30,000 2017-18 Proposed Budget \$30,000

The proposed budget includes consulting services in the area Reading/Writing/Social Studies with collaboration with Teachers College. The purpose of this service is to support content area curriculum work at the middle school.

Account 13013 – Dues and Memberships: 2016-17 Budget \$894 2017-18 Proposed Budget \$1,640

Dues and memberships include district-wide professional resources for both department and building-based leaders. Publications includes, ASCD, Marshall Memo, NCTE, etc., supporting continued professional awareness and growth.

Account 13015 – Local Travel: 2016-17 Budget \$1500 2017-18 Proposed Budget \$21,500

This budget line reimburses the travel of specific district-level itinerant staff to travel between and among schools as necessary. In addition, this line will cover travel of staff to district approved professional development.

Account 21405 – ESL Instruction: 2016-17 Budget \$24,000 2017-18 Proposed Budget \$24,000

This budget line supports training and direct services to ESL students as needed. In addition, this line may be used to purchase materials needed for specific English Language Learner(s)

Account 22001 – Textbooks–New: 2016-17 Budget \$173,709 2017-18 Proposed Budget \$210,324

Student data, research and student data drive budget requests for textbooks. Textbooks vary in type. Textbooks may be hard copy, online, or a part of a classroom library. Robust text types allow for differentiation in support of student learning needs. Increased emphasis is being directed towards reading nonfiction/informational reading, particularly those related to topics in grade level social studies, science, and math curriculum.

Elementary Schools

Description	Cost Per Item	No. of Items	Total Cost
Language Arts–Fiction, Non–Fiction, Mentor Texts	\$3,200 per school	5	\$16,000
Reading: Foundations- Grade 3/Word Study Grades 4-5	\$11,200 per school	5	\$56,000
Social Studies Text Resources	\$1000 per school	5	\$ 5,000
Science Text Resources	\$1000 per school	5	\$ 5,000
Mathematics Pilot	• Cost is associated with all 5 schools	5	\$15,200
TOTAL			\$97,200

Middle School

Description	Cost Per Item	No. of Items	Total Cost
ELA/Social Studies	\$1000	16	\$16,000
TOTAL			\$16,000

High School

Description	Cost Per Item	No. of Items	Total Cost
Spanish 2	186	290	\$53,940
AP Environmental	142	85	\$12,059
300 Law and Gov	125	225	\$28,125
English			\$ 3,000
TOTAL			\$97,124

Account 24012 Standardized Testing: 2016-2017 Budget \$21,500 2017-18 Proposed Budget \$21,500

The proposed budget includes funding for The OLSAT (Otis Lennon School Ability Test), online DRP (Degrees of Reading Power Assessment) LAS Links, etc. These assessment tools are used support our understanding of student performance and are also aligned to our Idea program, state mandated RTI, and ESL guidelines.

Account 25003 Professional Development: 2016-17 Budget \$121,260 2017-18 Proposed Budget \$121,260

This account budgets for specific training for across content areas, for example:

- Orton-Gillingham training;
- Teachers College, Readers/Writers Workshop
- Wilson training/certification
- Institute for Inquiry at the Science Center;
- SRBI program training
- AP Training for New Courses/Teachers

- Educational Technology Training; and,
- Regional Education Service Center Fees for Professional Development (CES)

Account 23004 Resource Materials: 2016-2017 Budget \$0 2017-18 Proposed Budget \$7,000

This account will support the acquisition of a number of curriculum items to support the development of programs:

- Headphones for all K students;
- Idea supplies and materials

Account 23005 Curriculum Research & Development: 2016-2017 Budget \$35,500 2017-18 Proposed Budget \$26,420

This account is designed to provide funding to pilot programs and/or materials that are being considered for implementation in the coming year. Funds from this account also provide for unanticipated expenses related to curriculum development and implementation.

Account 52004 Field Trips: 2016-17 Budget \$0 2017-18 Proposed Budget \$14,720

This account will support the acquisition of a number of curriculum items to support the development of programs:

- District-selected field trips, for example: Historical Society (grades 3 & 5 for buses and admission(s))